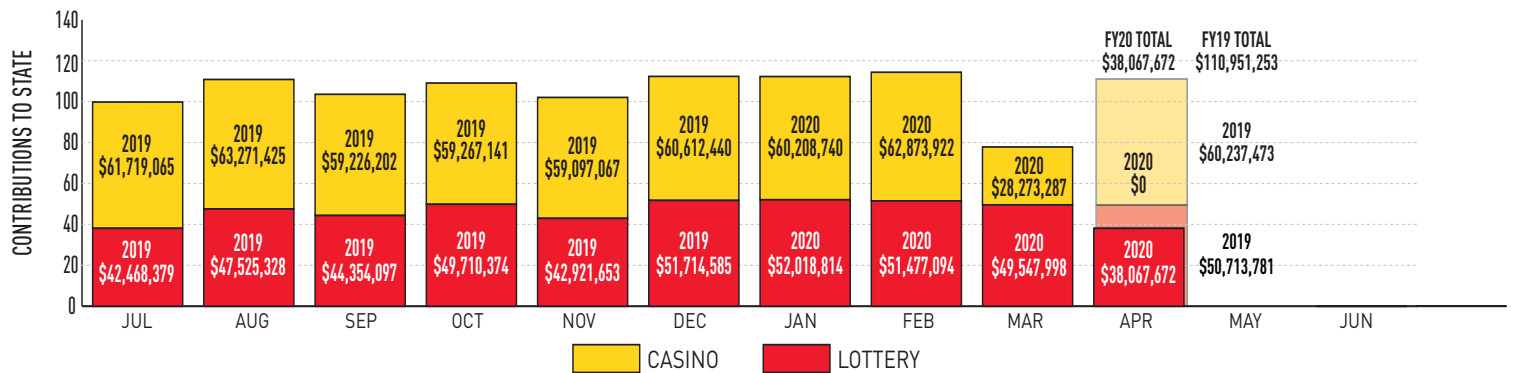


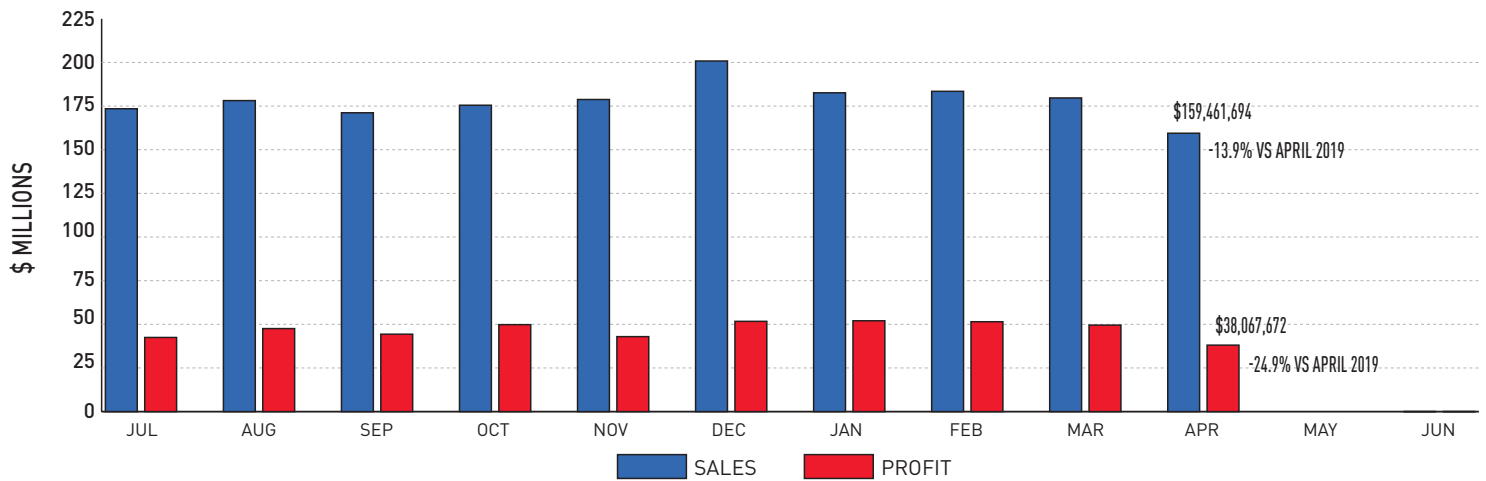


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$469,799,453 | Casino \$514,549,290 | Total \$984,348,743

LOTTERY



Lottery Sales by Game:

Game	April 2020	March 2020	April 2019
MEGA MILLIONS	\$4,674,345	\$5,026,926	\$7,555,518
POWERBALL	\$4,251,540	\$5,217,274	\$6,056,353
MULTI MATCH	\$2,036,776	\$2,948,891	\$2,734,389
Pick 3	\$21,034,376	\$20,588,541	\$21,335,908
Pick 4	\$27,046,435	\$26,883,687	\$27,053,756
CASH 4 LIFE	\$1,379,568	\$1,586,687	\$1,100,988
POWERBALL 5	\$1,417,923	\$1,496,071	\$1,664,548
5 CARD CASH	\$417,094	\$446,418	\$536,537
FAST PLAY	\$4,700,821	\$8,225,612	\$0
keno	\$14,175,870	\$20,055,426	\$26,871,275
Racetrax	\$15,590,006	\$17,828,784	\$17,999,143
SCRATCH OFFS	\$62,736,941	\$68,824,049	\$71,412,889
ITLMs	\$0	\$540,353	\$835,719
<b>Total</b>	<b>\$159,461,694</b>	<b>\$179,668,718</b>	<b>\$185,157,022</b>

APRIL 2020:

- Sales: \$159,461,694 [-13.9% from April 2019]
- Profit: \$38,067,672 [-24.9% from April 2019]
- Prizes Paid: \$103,053,634 (FYTD \$1,113,049,384)
- Retailer Commissions: \$11,581,250 (FYTD \$134,601,911)

Number of Retailers:

- 4,359 retailers
- 371 XCAP retailers
- 6,447 terminals

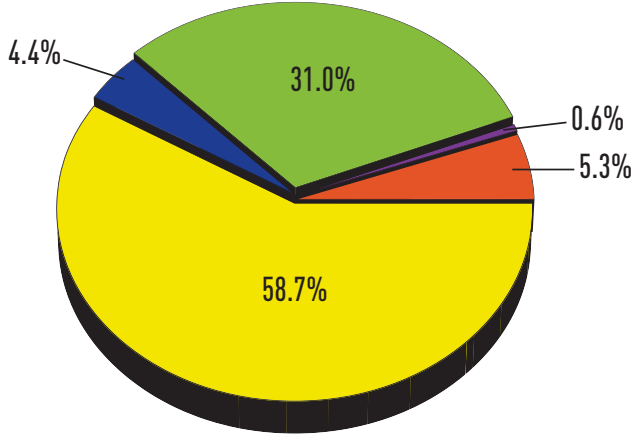
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,785,148,661 [-2.2% from April 2019] (YTD % BRE estimate: 81.8%)
- Profit: \$469,799,453 [-4.3% from April 2019] (YTD % BRE estimate: 82.3%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100%)

# CASINO

April 2020	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$0	\$0	\$0	3,107	206	Employee counts are unstable at this time due to furloughs, lay-offs, and other issues related to the ongoing health crisis and casino shut-downs.		
Live! Casino	\$0	\$0	\$0	3,853	193			
Horseshoe Casino	\$0	\$0	\$0	2,084	154			
Ocean Downs Casino	\$0	\$0	\$0	892	18			
Hollywood Casino	\$0	\$0	\$0	822	21			
Rocky Gap Casino Resort	\$0	\$0	\$0	665	16			
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>11,423</b>	<b>608</b>			

## Casino Beneficiaries



Casino	April 2020	March 2020	April 2019
MGM NATIONAL HARBOUR	\$0	\$26,000,235	\$60,804,670
CASINO-HOTEL MARYLAND	\$0	\$24,843,475	\$47,836,955
HORSESHOE CASINO - BALTIMORE	\$0	\$9,924,038	\$19,677,184
OCEAN DOWNS CASINO	\$0	\$2,711,503	\$5,916,805
HOLLYWOOD Casino PERRYVILLE, MD	\$0	\$2,995,779	\$6,243,164
Rocky Gap CASINO - RESORT	\$0	\$2,182,203	\$4,757,355
<b>Total</b>	<b>\$0</b>	<b>\$68,657,232</b>	<b>\$145,236,133</b>

	April 2020	April 2019	% +/-	YTD FY2020	% of total
Education Trust Fund	\$0	\$45,209,734	-100.0%	\$385,922,856	31.0%
Local Support	\$0	\$7,667,123	-100.0%	\$65,713,439	5.3%
Horse Racing	\$0	\$6,419,564	-100.0%	\$54,868,722	4.4%
Operating Expense Contribution	\$0	\$941,052	-100.0%	\$8,044,274	0.6%
<b>Total Contributions</b>	<b>\$0</b>	<b>\$60,237,473</b>	<b>-100.0%</b>	<b>\$514,549,290</b>	<b>41.3%</b>
Casinos' Share	\$0	\$84,998,660	-100.0%	\$730,479,949	58.7%
<b>Total</b>	<b>\$0</b>	<b>\$145,236,133</b>	<b>-100.0%</b>	<b>\$1,245,029,239</b>	<b>100.0%</b>

## FY2020 ESTIMATE COMPARISONS

