

Licensing Fees Received

<i>VLT Licensing Fees Received (unaudited)</i>	<i>Feb-19</i>	<i>Feb-20</i>	<i>Mar-19</i>	<i>Mar-20</i>	<i>Apr-19</i>	<i>Apr-20</i>	<i>Total 2019</i>	<i>Total 2020</i>
Application Fees	\$63,650.00	\$63,600.00	\$68,100.00	\$33,800.00	\$103,800.00	\$5,850.00	\$999,100.00	\$159,500.00
License Fees	\$35,250.00	\$42,850.00	\$38,650.00	\$21,200.00	\$57,450.00	\$900.00	\$543,300.00	\$101,550.00
Renewal Fees	\$11,510.00	\$9,050.00	\$20,260.00	\$11,130.00	\$27,610.00	\$1,250.00	\$240,340.00	\$33,830.00
Fingerprint Fees	\$12,739.50	\$15,607.75	\$15,160.75	\$7,226.50	\$20,264.00	\$111.75	\$186,734.25	\$40,043.75
Background Deposits	\$16,000.00	\$8,000.00	\$16,000.00	\$8,000.00	\$32,000.00	\$4,000.00	\$306,000.00	\$38,000.00
Replacement License Fees	\$800.00	\$1,040.00	\$940.00	\$500.00	\$880.00	\$80.00	\$12,760.00	\$2,380.00
VLT Total	\$139,949.50	\$140,147.75	\$159,110.75	\$81,856.50	\$242,004.00	\$12,191.75	\$2,288,234.25	\$375,303.75
<i>Bingo Licensing Fees Received (unaudited)</i>	<i>Feb-19</i>	<i>Feb-20</i>	<i>Mar-18</i>	<i>Mar-18</i>	<i>Apr-19</i>	<i>Apr-20</i>	<i>Total 2019</i>	<i>Total 2020</i>
Application Fees	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$4,575.00	\$1,725.00
License Fees	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$1,725.00	\$300.00
Renewal Fees	\$0.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$1,125.00
Fingerprint Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Background Deposits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Bingo Total	\$300.00	\$300.00	\$300.00	\$1,125.00	\$0.00	\$0.00	\$6,475.00	\$3,150.00
Total Monthly Fees Received	\$140,249.50	\$140,447.75	\$159,410.75	\$82,981.50	\$242,004.00	\$12,191.75	\$2,294,709.25	\$378,453.75
% Change over previous calendar year	0%		-48%		-95%		-84%	