



## VLT Gaming Revenue - Total

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$44,083,525.72	\$236,934,795.69	\$805,525,203.24
Education Trust Fund	\$17,515,739.78	\$94,258,979.48	\$319,969,804.76
Casino Operators	\$20,724,980.30	\$111,271,591.73	\$378,876,720.36
Purse Dedication (6%)	\$2,582,666.51	\$13,883,701.81	\$47,156,301.53
Local Impact Grants (5.5%)	\$2,395,423.46	\$12,873,322.14	\$43,738,237.26
Race Tracks Facility Renewal Account (1%)	\$422,378.89	\$2,271,776.58	\$7,712,420.18
Lottery (1%)	\$439,834.24	\$2,365,297.34	\$8,044,273.79
Commerce (2.5% of expired tickets only)	\$2,502.54	\$10,126.61	\$27,445.36
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$44,083,525.72</b>	<b>\$236,934,795.69</b>	<b>\$805,525,203.24</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$24,573,706.55</b>	<b>\$128,463,725.04</b>	<b>\$439,504,035.68</b>
<b>Non-Banked Games</b>	<b>\$1,589,743.00</b>	<b>\$9,659,237.00</b>	<b>\$32,897,099.00</b>
<b>Banked Games</b>	<b>\$22,983,963.55</b>	<b>\$118,804,488.04</b>	<b>\$406,606,936.68</b>
<b>Total</b>	<b>\$24,573,706.55</b>	<b>\$128,463,725.04</b>	<b>\$439,504,035.68</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$3,686,055.99</b>	<b>\$19,269,558.78</b>	<b>\$65,925,605.44</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,228,685.32</b>	<b>\$6,423,186.22</b>	<b>\$21,975,201.69</b>
<b>Casino (80%)</b>	<b>\$19,658,965.24</b>	<b>\$102,770,980.04</b>	<b>\$351,603,228.55</b>
<b>Total</b>	<b>\$24,573,706.55</b>	<b>\$128,463,725.04</b>	<b>\$439,504,035.68</b>

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## VLT Gaming Revenue - MGM National Harbor

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$13,750,124.35	\$80,119,524.44	\$275,907,709.33
Education Trust Fund(42.5%)	\$5,856,491.10	\$34,109,739.85	\$117,406,642.28
MGM National Harbor 44%	\$6,033,634.62	\$35,176,312.95	\$121,210,624.62
Purse Dedication (6%)	\$826,500.20	\$4,814,105.82	\$16,571,623.25
Local Impact Grants (5.5%)	\$757,749.57	\$4,413,508.19	\$15,192,084.72
Race Tracks Facility Renewal Account (1%)	\$137,687.84	\$802,062.04	\$2,761,222.18
Lottery (1%)	\$137,128.06	\$799,461.62	\$2,754,786.86
Commerce (2.5% of expired tickets only)	\$932.96	\$4,333.97	\$10,725.42
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$13,750,124.35</b>	<b>\$80,119,524.44</b>	<b>\$275,907,709.33</b>

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## Table Games Revenue - MGM National Harbor

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$12,250,110.91	\$65,516,286.20	\$226,987,032.48
Non-Banked Games	\$807,809.00	\$4,966,611.00	\$16,837,200.00
Banked Games	\$11,442,301.91	\$60,549,675.20	\$210,149,832.48
Total	\$12,250,110.91	\$65,516,286.20	\$226,987,032.48
Education Trust Fund (15%)	\$1,837,516.64	\$9,827,442.94	\$34,048,054.89
Local Jurisdictions (5%)	\$612,505.54	\$3,275,814.29	\$11,349,351.60
MGM National Harbor (80%)	\$9,800,088.73	\$52,413,028.97	\$181,589,625.99
Total	\$12,250,110.91	\$65,516,286.20	\$226,987,032.48

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## VLT Gaming Revenue - Live! Casino & Hotel

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$16,955,311.41</b>	<b>\$91,513,951.17</b>	<b>\$304,992,045.44</b>
<b>Education Trust Fund (37.5%)</b>	<b>\$6,372,296.58</b>	<b>\$34,368,661.77</b>	<b>\$114,535,482.13</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$8,290,444.01</b>	<b>\$44,777,846.97</b>	<b>\$149,240,723.04</b>
<b>Purse Dedication (6%)</b>	<b>\$1,018,760.21</b>	<b>\$5,496,060.68</b>	<b>\$18,316,288.39</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$933,983.65</b>	<b>\$5,038,490.92</b>	<b>\$16,791,328.15</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$169,733.30</b>	<b>\$915,792.46</b>	<b>\$3,052,016.15</b>
<b>Lottery (1%)</b>	<b>\$169,192.72</b>	<b>\$913,833.63</b>	<b>\$3,045,729.05</b>
<b>Commerce (2.5% of expired tickets only)</b>	<b>\$900.94</b>	<b>\$3,264.74</b>	<b>\$10,478.53</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$16,955,311.41</b>	<b>\$91,513,951.17</b>	<b>\$304,992,045.44</b>

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## Table Games Revenue - Live! Casino & Hotel

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$7,888,164.00	\$39,842,761.62	\$128,677,436.24
Non-Banked Games	\$512,550.00	\$3,172,369.00	\$11,000,949.00
Banked Games	\$7,375,614.00	\$36,670,392.62	\$117,676,487.24
<b>Total</b>	<b>\$7,888,164.00</b>	<b>\$39,842,761.62</b>	<b>\$128,677,436.24</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,183,224.60	\$5,976,414.24	\$19,301,615.43
Local Jurisdictions (5%)	\$394,408.20	\$1,992,138.09	\$6,433,871.84
Live! Casino & Hotel (80%)	\$6,310,531.20	\$31,874,209.29	\$102,941,948.97
<b>Total</b>	<b>\$7,888,164.00</b>	<b>\$39,842,761.62</b>	<b>\$128,677,436.24</b>

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## VLT Gaming Revenue - Horseshoe

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$6,494,388.00	\$29,210,649.80	\$94,580,223.30
Education Trust Fund after (40.5%)	\$2,634,950.83	\$11,849,848.49	\$38,350,573.43
Horseshoe Casino 46%	\$2,981,382.66	\$13,411,937.10	\$43,448,657.77
Purse Dedication (6%)	\$390,188.13	\$1,754,809.57	\$5,679,878.16
Local Impact Grants (5.5%)	\$357,716.20	\$1,608,756.34	\$5,206,977.07
Race Tracks Facility Renewal Account (1%)	\$65,009.49	\$292,377.82	\$946,435.32
Lottery (1%)	\$64,812.66	\$291,563.86	\$944,536.04
Commerce (2.5% of expired tickets only)	\$328.03	\$1,356.62	\$3,165.51
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,494,388.00</b>	<b>\$29,210,649.80</b>	<b>\$94,580,223.30</b>

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## Table Games Revenue - Horseshoe Casino

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$3,429,649.64</b>	<b>\$17,922,272.22</b>	<b>\$65,045,103.46</b>
<b>Non-Banked Games</b>	<b>\$217,302.00</b>	<b>\$1,237,091.00</b>	<b>\$4,121,983.00</b>
<b>Banked Games</b>	<b>\$3,212,347.64</b>	<b>\$16,685,181.22</b>	<b>\$60,923,120.46</b>
<b>Total</b>	<b>\$3,429,649.64</b>	<b>\$17,922,272.22</b>	<b>\$65,045,103.46</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$514,447.45</b>	<b>\$2,688,340.83</b>	<b>\$9,756,765.53</b>
<b>Local Jurisdictions (5%)</b>	<b>\$171,482.48</b>	<b>\$896,113.61</b>	<b>\$3,252,255.14</b>
<b>Horseshoe Casino (80%)</b>	<b>\$2,743,719.71</b>	<b>\$14,337,817.78</b>	<b>\$52,036,082.79</b>
<b>Total</b>	<b>\$3,429,649.64</b>	<b>\$17,922,272.22</b>	<b>\$65,045,103.46</b>

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Hollywood Casino Perryville

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$2,533,665.79	\$13,545,898.73	\$45,173,218.08
Education Trust Fund (47.5%)	\$1,204,305.23	\$6,437,449.46	\$21,465,480.14
Hollywood Casino (39%)	\$987,034.99	\$5,278,667.55	\$17,606,525.33
Purse Dedication (6%)	\$152,132.22	\$813,188.06	\$2,711,524.33
Local Impact Grants (5.5%)	\$139,463.89	\$745,458.58	\$2,485,658.25
Race Tracks Facility Renewal Account (1%)	\$25,350.69	\$135,513.26	\$451,873.60
Lottery (1%)	\$25,308.60	\$135,350.47	\$451,449.41
Commerce (2.5% of expired tickets only)	\$70.17	\$271.35	\$707.02
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,533,665.79</b>	<b>\$13,545,898.73</b>	<b>\$45,173,218.08</b>

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## Table Game Revenue - Hollywood Casino Perryville

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$462,113.00	\$2,225,348.00	\$7,189,718.00
Non-Banked Games	\$52,082.00	\$283,166.00	\$936,967.00
Banked Games	\$410,031.00	\$1,942,182.00	\$6,252,751.00
<b>Total</b>	<b>\$462,113.00</b>	<b>\$2,225,348.00</b>	<b>\$7,189,718.00</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$69,316.95	\$333,802.20	\$1,078,457.72
Local Jurisdictions (5%)	\$23,105.65	\$111,267.40	\$359,485.88
Hollywood Casino (80%)	\$369,690.40	\$1,780,278.40	\$5,751,774.40
<b>Total</b>	<b>\$462,113.00</b>	<b>\$2,225,348.00</b>	<b>\$7,189,718.00</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$2,450,072.61	\$12,569,836.26	\$49,994,686.67
Education Trust Fund (33.5%)	\$823,587.83	\$4,219,810.56	\$16,769,517.03
Ocean Downs Casino (53%)	\$1,295,070.67	\$6,651,024.43	\$26,470,934.20
Purse Dedication (6%)	\$147,266.07	\$755,019.50	\$3,001,662.29
Local Impact Grants (5.5%)	\$135,015.72	\$692,170.35	\$2,751,688.90
Race Tracks Facility Renewal Account (1%)	\$24,533.45	\$125,802.04	\$500,194.51
Lottery (1%)	\$24,435.30	\$125,491.05	\$499,451.54
Commerce (2.5% of expired tickets only)	\$163.57	\$518.33	\$1,238.20
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,450,072.61</b>	<b>\$12,569,836.26</b>	<b>\$49,994,686.67</b>

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## Table Game Revenue - Ocean Downs Casino

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$261,430.00</b>	<b>\$1,464,177.00</b>	<b>\$6,238,995.00</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Non-Banked Games</b>			
	<b>\$261,430.00</b>	<b>\$1,464,177.00</b>	<b>\$6,238,995.00</b>
<b>Banked Games</b>			
<b>Total</b>	<b>\$261,430.00</b>	<b>\$1,464,177.00</b>	<b>\$6,238,995.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$39,214.50</b>	<b>\$219,626.56</b>	<b>\$935,849.27</b>
<b>Local Jurisdictions (5%)</b>	<b>\$13,071.50</b>	<b>\$73,208.84</b>	<b>\$311,949.73</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$209,144.00</b>	<b>\$1,171,341.60</b>	<b>\$4,991,196.00</b>
<b>Total</b>	<b>\$261,430.00</b>	<b>\$1,464,177.00</b>	<b>\$6,238,995.00</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$1,899,963.56	\$9,974,935.29	\$34,877,320.42
Education Trust Fund (32.75%)	\$624,108.21	\$3,273,469.35	\$11,442,109.75
Rocky Gap Resort Casino (60%)	\$1,137,413.35	\$5,975,802.73	\$20,899,255.40
Purse Dedication (2.5%)	\$47,819.68	\$250,518.18	\$875,325.11
Local Impact Grants (3.75%)	\$71,494.43	\$374,937.76	\$1,310,500.17
Race Tracks Facility Renewal Account (1.5% of expired tickets only)	\$64.12	\$228.96	\$678.42
Lottery (1%)	\$18,956.90	\$99,596.71	\$348,320.89
Commerce (2.5% of expired tickets only)	\$106.87	\$381.60	\$1,130.68
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,899,963.56</b>	<b>\$9,974,935.29</b>	<b>\$34,877,320.42</b>

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## Table Games Revenue - Rocky Gap Casino Resort

	March 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$282,239.00	\$1,492,880.00	\$5,365,750.50
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$282,239.00	\$1,492,880.00	\$5,365,750.50
<b>Total</b>	<b>\$282,239.00</b>	<b>\$1,492,880.00</b>	<b>\$5,365,750.50</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$42,335.85	\$223,932.01	\$804,862.60
Local Jurisdictions (5%)	\$14,111.95	\$74,643.99	\$268,287.50
Rocky Gap Casino Resort (80%)	\$225,791.20	\$1,194,304.00	\$4,292,600.40
<b>Total</b>	<b>\$282,239.00</b>	<b>\$1,492,880.00</b>	<b>\$5,365,750.50</b>

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