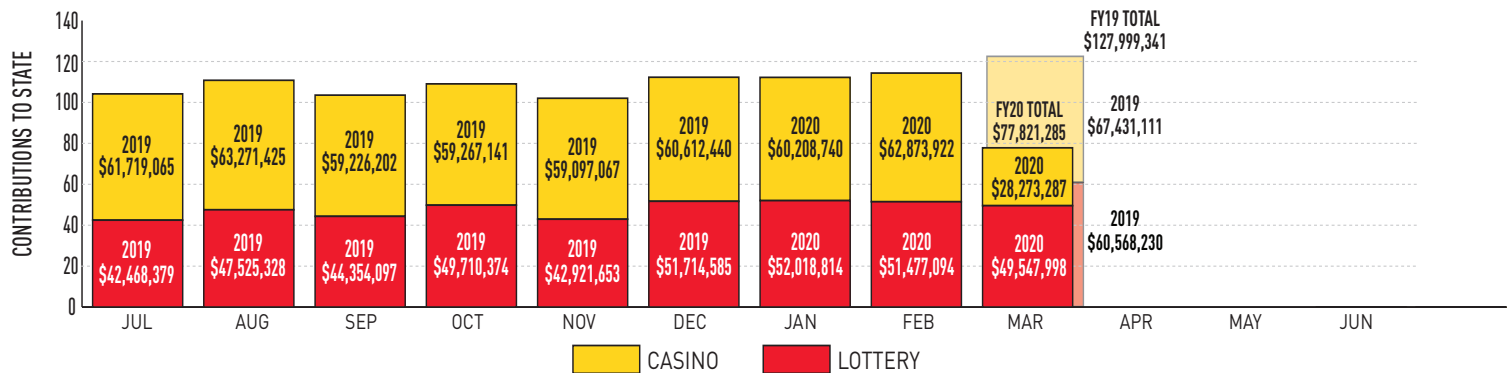


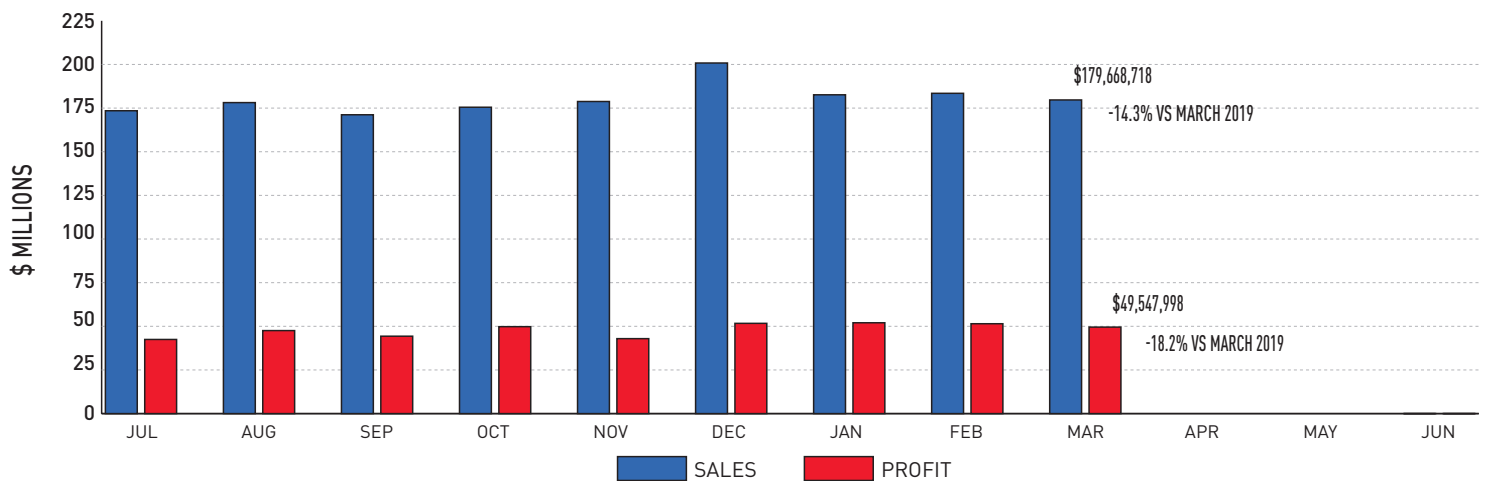


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$431,738,322 | Casino \$514,549,290 | Total \$946,287,612

LOTTERY



Lottery Sales by Game:

Game	March 2020	February 2020	March 2019
MEGA MILLIONS	\$5,026,926	\$5,495,001	\$7,039,951
POWERBALL	\$5,217,274	\$5,517,985	\$23,717,682
MULTI MATCH	\$2,948,891	\$2,700,073	\$2,342,435
Pick 3	\$20,588,541	\$19,538,078	\$22,836,141
Pick 4	\$26,883,687	\$26,221,088	\$28,590,809
CASH 4 LIFE	\$1,586,687	\$1,597,768	\$1,018,052
POWER MAJOR 5	\$1,496,071	\$1,455,312	\$1,761,937
5 CARD CASH	\$446,418	\$486,604	\$584,815
FAST PLAY	\$8,225,612	\$7,903,648	0
keno	\$20,055,26	\$22,632,013	\$26,540,974
Racetrax	\$17,828,784	\$18,809,905	\$19,128,954
SCRATCH OFFS	\$68,824,049	\$70,168,414	\$75,170,154
ITLMs	\$540,353	\$943,631	\$929,075
Total	\$179,668,718	\$183,469,520	\$209,660,978

MARCH 2020:

Sales: \$179,668,718 [-14.3% from March 2019]

Profit: \$49,547,998 [-18.2% from March 2019]

Prizes Paid: \$110,015,569 (FYTD \$1,009,996,327)

Retailer Commissions: \$13,346,011 (FYTD \$123,020,662)

Number of Retailers:

- 4,364 retailers
- 373 XCAP retailers
- 6,453 terminals

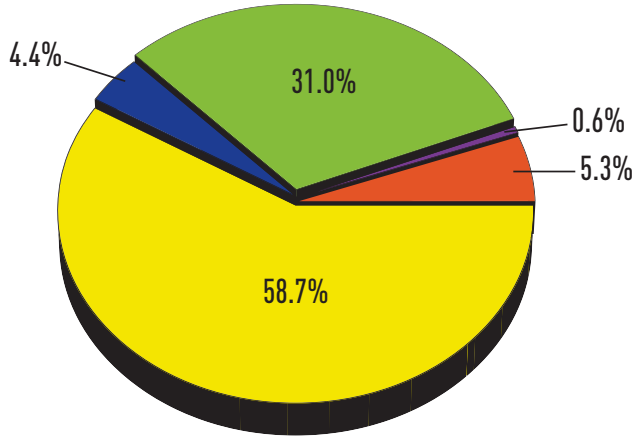
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,625,686,990 [-0.9% from March 2019] (YTD % BRE estimate: 74.5%)
- Profit: \$431,738,322 [-1.9% from March 2019] (YTD % BRE estimate: 75.6%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100%)

CASINO

March 2020	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$13,750,124	\$12,250,111	\$26,000,235	3,107	206	Employee counts are unstable at this time due to furloughs, lay-offs, and other issues related to the ongoing health crisis and casino shut-downs.		
Live! Casino	\$16,955,311	\$7,888,164	\$24,843,475	3,853	193			
Horseshoe Casino	\$6,494,388	\$3,429,650	\$9,924,038	2,084	154			
Ocean Downs Casino	\$2,450,073	\$261,430	\$2,711,503	892	18			
Hollywood Casino	\$2,533,666	\$462,113	\$2,995,779	822	21			
Rocky Gap Casino Resort	\$1,899,964	\$282,239	\$2,182,203	665	16			
Total	\$44,083,526	\$24,573,707	\$68,657,232	11,423	608			

Casino Beneficiaries



Casino	March 2020	February 2020	March 2019
MGM CASINO • HOTEL NATIONAL HARBOR	\$26,000,235	\$61,109,066	\$62,775,839
Live! CASINO • HOTEL MARYLAND	\$24,843,475	\$54,765,054	\$55,945,723
HORSESHOE CASINO • BALTIMORE	\$9,924,038	\$17,920,605	\$25,601,395
OCEAN DOWNS CASINO	\$2,711,503	\$5,974,715	\$6,628,614
HOLLYWOOD Casino PERRYVILLE, MD	\$2,995,779	\$6,658,745	\$7,152,374
Rocky Gap CASINO • RESORT	\$2,182,203	\$4,846,151	\$5,158,903
Total	\$68,657,232	\$151,274,337	\$163,262,848

	March 2020	March 2019	% +/-	YTD FY2020	% of total
Education Trust Fund	\$21,204,298	\$50,593,090	-58.1%	\$385,922,856	31.0%
Local Support	\$3,624,109	\$8,615,113	-57.9%	\$65,713,439	5.3%
Horse Racing	\$3,005,045	\$7,171,301	-58.1%	\$54,868,722	4.4%
Operating Expense Contribution	\$439,834	\$1,051,606	-58.2%	\$8,044,274	0.6%
Total Contributions	\$28,273,287	\$67,431,111	-58.1%	\$514,549,290	41.3%
Casinos' Share	\$40,383,946	\$95,831,737	-57.9%	\$730,479,949	58.7%
Total	\$68,657,232	\$163,262,848	-57.9%	\$1,245,029,239	100.0%

FY2020 ESTIMATE COMPARISONS

