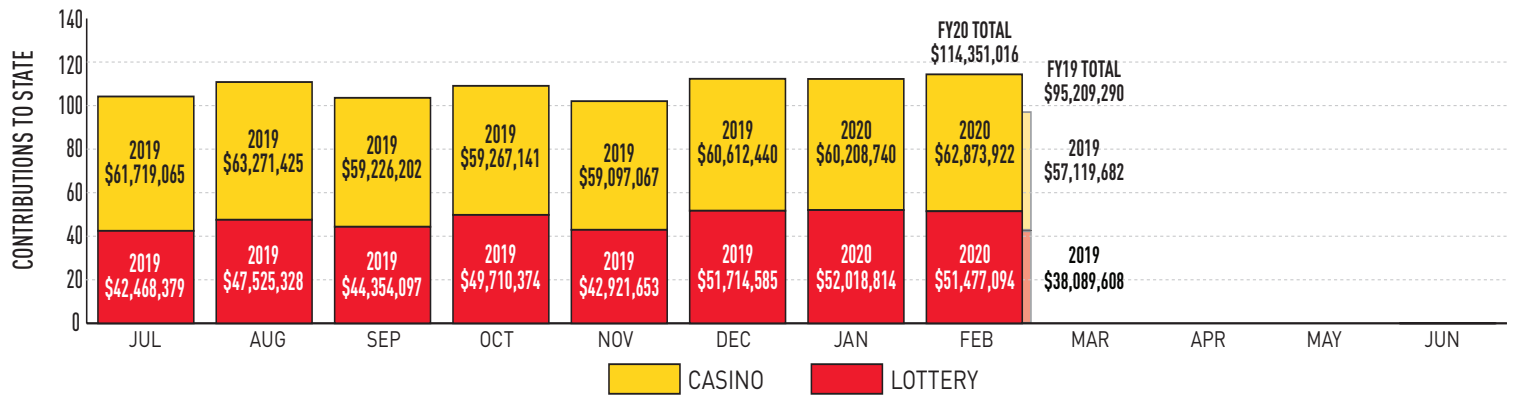


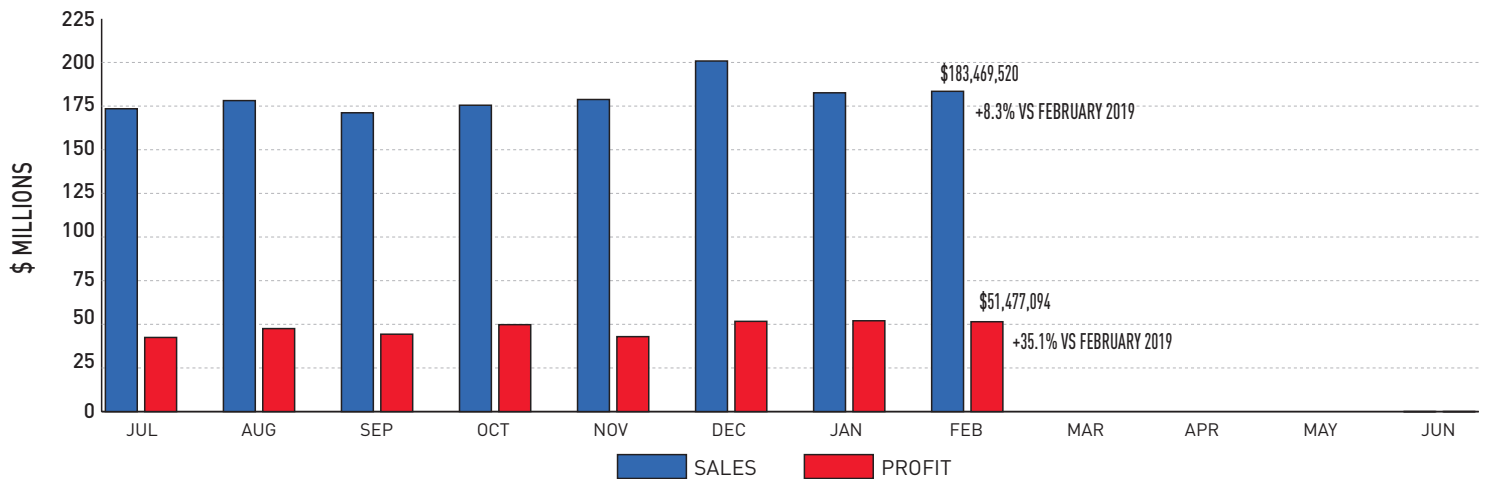


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$382,190,324 | Casino \$486,276,003 | Total \$868,466,327

LOTTERY



Lottery Sales by Game:

Game	February 2020	January 2020	February 2019
MEGA MILLIONS	\$5,495,001	\$6,417,267	\$6,688,595
POWERBALL	\$5,517,985	\$11,607,980	\$7,720,632
MULTI MATCH	\$2,700,073	\$2,303,251	\$1,942,427
Pick 3	\$19,538,078	\$20,246,911	\$19,766,196
Pick 4	\$26,221,088	\$26,617,663	\$24,987,112
CASH 4 LIFE	\$1,597,768	\$1,666,836	\$996,009
POWERBALL 5	\$1,455,312	\$1,542,374	\$1,538,115
5 CARD CASH	\$486,604	\$548,100	\$511,064
FAST PLAY	\$7,903,648	0	0
keno	\$22,632,013	\$23,383,572	\$21,799,381
Racetrax	\$18,809,905	\$18,605,618	\$16,488,858
SCRATCH OFFS	\$70,168,414	\$70,794,503	\$66,113,502
ITLMs	\$943,631	\$883,856	\$818,284
Total	\$183,469,520	\$184,617,931	\$169,370,175

February 2020:

Sales: \$183,469,520 (+8.3% from February 2019)

Profit: \$51,477,094 [+35.1% from February 2019]

Prizes Paid: \$111,169,344 (FYTD \$899,980,757)

Retailer Commissions: \$14,063,968 (FYTD \$109,674,651)

Number of Retailers:

- 4,375 retailers
- 380 XCAP retailers
- 6,441 terminals

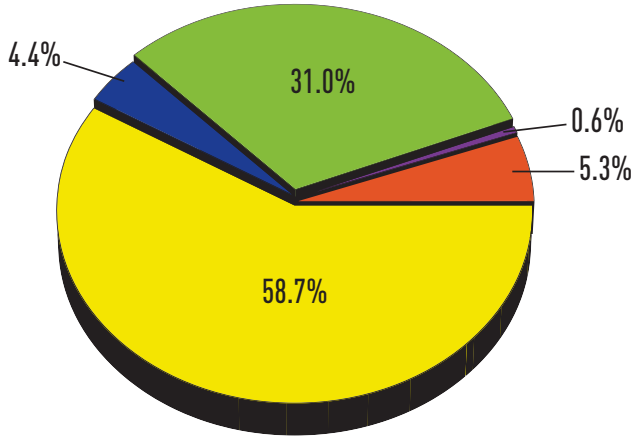
Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,446,018,272 (+1.1% from February 2019) (YTD % BRE estimate: 66.3%)
- Profit: \$382,190,324 (+0.7% from February 2019) (YTD % BRE estimate: 66.9%)
- Contributions to Stadium Authority: \$30,000,000 (YTD % BRE estimate: 75%)

CASINO

February 2020	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
MGM	\$33,978,024	\$27,131,042	\$61,109,066	3,111	206	2,641	2,211	430
Live! Casino	\$38,210,910	\$16,554,144	\$54,765,054	3,848	193	2,512	2,051	461
Horseshoe Casino	\$11,341,721	\$6,578,885	\$17,920,605	2,084	154	1,257	1,104	153
Ocean Downs Casino	\$5,281,223	\$693,492	\$5,974,715	858	18	349	306	43
Hollywood Casino	\$5,713,199	\$945,546	\$6,658,745	816	21	275	179	96
Rocky Gap Casino Resort	\$4,254,896	\$591,256	\$4,846,151	664	16	334	257	77
Total	\$98,779,973	\$52,494,363	\$151,274,337	11,381	608	7,368	6,108	1,260

Casino Beneficiaries



Casino	February 2020	January 2020	February 2019
MGM NATIONAL HARBOR	\$61,109,066	\$58,526,509	\$53,931,672
Live! CASINO • HOTEL MARTLAND	\$54,765,054	\$51,748,184	\$46,045,600
HORSESHOE CASINO • BALTIMORE	\$17,920,605	\$19,288,279	\$20,672,034
OCEAN DOWNS CASINO	\$5,974,715	\$5,347,796	\$5,730,578
HOLLYWOOD Casino PERRYVILLE, MD	\$6,658,745	\$6,116,723	\$6,035,367
Rocky Gap CASINO • RESORT	\$4,846,151	\$4,439,461	\$4,348,955
Total	\$151,274,337	\$145,466,952	\$136,764,207

	Feb. 2020	Feb. 2019	% +/-	YTD FY2020	% of total
Education Trust Fund	\$47,169,019	\$42,857,263	+10.1%	\$364,718,557	31.0%
Local Support	\$7,988,842	\$7,226,066	+10.6%	\$62,089,330	5.3%
Horse Racing	\$6,729,659	\$6,136,913	+9.7%	\$51,863,676	4.4%
Operating Expense Contribution	\$986,402	\$899,440	+9.7%	\$7,604,440	0.6%
Total Contributions	\$62,873,922	\$57,119,682	+10.1%	\$486,276,003	41.3%
Casinos' Share	\$88,400,414	\$79,644,525	+11.0%	\$690,096,003	58.7%
Total	\$151,274,337	\$136,764,207	+10.6%	\$1,176,372,007	100.0%

FY2020 ESTIMATE COMPARISONS

