

Licensing Fees Received

<i>VLT Licensing Fees Received (unaudited)</i>	<i>Jan-19</i>	<i>Jan-20</i>	<i>Feb-19</i>	<i>Feb-20</i>	<i>Mar-19</i>	<i>Mar-20</i>	<i>Total 2019</i>	<i>Total 2020</i>
Application Fees	\$71,200.00	\$56,250.00	\$63,650.00	\$63,600.00	\$68,100.00	\$33,800.00	\$999,100.00	\$153,650.00
License Fees	\$41,500.00	\$36,600.00	\$35,250.00	\$42,850.00	\$38,650.00	\$21,200.00	\$543,300.00	\$100,650.00
Renewal Fees	\$10,480.00	\$12,400.00	\$11,510.00	\$9,050.00	\$20,260.00	\$11,130.00	\$240,340.00	\$32,580.00
Fingerprint Fees	\$14,900.00	\$17,097.75	\$12,739.50	\$15,607.75	\$15,160.75	\$7,226.50	\$186,734.25	\$39,932.00
Background Deposits	\$14,000.00	\$18,000.00	\$16,000.00	\$8,000.00	\$16,000.00	\$8,000.00	\$306,000.00	\$34,000.00
Replacement License Fees	\$1,320.00	\$760.00	\$800.00	\$1,040.00	\$940.00	\$500.00	\$12,760.00	\$2,300.00
VLT Total	\$153,400.00	\$141,107.75	\$139,949.50	\$140,147.75	\$159,110.75	\$81,856.50	\$2,288,234.25	\$363,112.00
<i>Bingo Licensing Fees Received (unaudited)</i>	<i>Jan-19</i>	<i>Jan-20</i>	<i>Feb-19</i>	<i>Feb-20</i>	<i>Mar-19</i>	<i>Mar-20</i>	<i>Total 2019</i>	<i>Total 2020</i>
Application Fees	\$0.00	\$1,575.00	\$150.00	\$150.00	\$150.00	\$0.00	\$4,575.00	\$1,725.00
License Fees	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$1,725.00	\$300.00
Renewal Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$1,125.00
Fingerprint Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Background Deposits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Bingo Total	\$0.00	\$1,725.00	\$300.00	\$300.00	\$300.00	\$1,125.00	\$6,475.00	\$3,150.00
Total Monthly Fees Received	\$153,400.00	\$142,832.75	\$140,249.50	\$140,447.75	\$159,410.75	\$82,981.50	\$2,294,709.25	\$366,262.00
% Change over previous calendar year		-7%		0%		-48%		-84%