



## VLT Gaming Revenue - Total

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$98,779,973.40	\$192,851,269.97	\$761,441,677.52
Education Trust Fund	\$39,291,369.81	\$76,743,239.70	\$302,454,064.98
Casino Operators	\$46,404,923.82	\$90,546,611.43	\$358,151,740.06
Purse Dedication (6%)	\$5,783,656.21	\$11,301,035.30	\$44,573,635.02
Local Impact Grants (5.5%)	\$5,364,123.52	\$10,477,898.68	\$41,342,813.80
Race Tracks Facility Renewal Account (1%)	\$946,003.24	\$1,849,397.69	\$7,290,041.29
Lottery (1%)	\$986,401.72	\$1,925,463.10	\$7,604,439.55
Commerce (2.5% of expired tickets only)	\$3,495.08	\$7,624.07	\$24,942.82
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$98,779,973.40</b>	<b>\$192,851,269.97</b>	<b>\$761,441,677.52</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$52,494,363.12	\$103,890,018.49	\$414,930,329.13
Non-Banked Games	\$4,033,026.00	\$8,069,494.00	\$31,307,356.00
Banked Games	\$48,461,337.12	\$95,820,524.49	\$383,622,973.13
<b>Total</b>	<b>\$52,494,363.12</b>	<b>\$103,890,018.49</b>	<b>\$414,930,329.13</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,874,154.48	\$15,583,502.79	\$62,239,549.45
Local Jurisdictions (5%)	\$2,624,718.14	\$5,194,500.90	\$20,746,516.37
Casino (80%)	\$41,995,490.50	\$83,112,014.80	\$331,944,263.31
<b>Total</b>	<b>\$52,494,363.12</b>	<b>\$103,890,018.49</b>	<b>\$414,930,329.13</b>

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## VLT Gaming Revenue - MGM National Harbor

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$33,978,024.48	\$66,369,400.09	\$262,157,584.98
Education Trust Fund(42.5%)	\$14,456,334.00	\$28,253,248.75	\$111,550,151.18
MGM National Harbor 44%	\$14,930,047.32	\$29,142,678.33	\$115,176,990.00
Purse Dedication (6%)	\$2,040,525.42	\$3,987,605.62	\$15,745,123.05
Local Impact Grants (5.5%)	\$1,870,635.30	\$3,655,758.62	\$14,434,335.15
Race Tracks Facility Renewal Account (1%)	\$340,010.74	\$664,374.20	\$2,623,534.34
Lottery (1%)	\$339,319.23	\$662,333.56	\$2,617,658.80
Commerce (2.5% of expired tickets only)	\$1,152.47	\$3,401.01	\$9,792.46
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$33,978,024.48</b>	<b>\$66,369,400.09</b>	<b>\$262,157,584.98</b>

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## Table Games Revenue - MGM National Harbor

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$27,131,041.57</b>	<b>\$53,266,175.29</b>	<b>\$214,736,921.57</b>
<b>Non-Banked Games</b>	<b>\$2,124,064.00</b>	<b>\$4,158,802.00</b>	<b>\$16,029,391.00</b>
<b>Banked Games</b>	<b>\$25,006,977.57</b>	<b>\$49,107,373.29</b>	<b>\$198,707,530.57</b>
<b>Total</b>	<b>\$27,131,041.57</b>	<b>\$53,266,175.29</b>	<b>\$214,736,921.57</b>
<b>Education Trust Fund (15%)</b>	<b>\$4,069,656.24</b>	<b>\$7,989,926.30</b>	<b>\$32,210,538.25</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,356,552.07</b>	<b>\$2,663,308.75</b>	<b>\$10,736,846.06</b>
<b>MGM National Harbor (80%)</b>	<b>\$21,704,833.26</b>	<b>\$42,612,940.24</b>	<b>\$171,789,537.26</b>
<b>Total</b>	<b>\$27,131,041.57</b>	<b>\$53,266,175.29</b>	<b>\$214,736,921.57</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$38,210,909.87</b>	<b>\$74,558,639.76</b>	<b>\$288,036,734.03</b>
<b>Education Trust Fund (37.5%)</b>	<b>\$14,351,320.90</b>	<b>\$27,996,365.19</b>	<b>\$108,163,185.55</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$18,695,416.20</b>	<b>\$36,487,402.96</b>	<b>\$140,950,279.03</b>
<b>Purse Dedication (6%)</b>	<b>\$2,294,934.56</b>	<b>\$4,477,300.47</b>	<b>\$17,297,528.18</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,103,880.01</b>	<b>\$4,104,507.27</b>	<b>\$15,857,344.50</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$382,394.10</b>	<b>\$746,059.16</b>	<b>\$2,882,282.85</b>
<b>Lottery (1%)</b>	<b>\$381,539.12</b>	<b>\$744,640.91</b>	<b>\$2,876,536.33</b>
<b>Commerce (2.5% of expired tickets only)</b>	<b>\$1,424.98</b>	<b>\$2,363.80</b>	<b>\$9,577.59</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$38,210,909.87</b>	<b>\$74,558,639.76</b>	<b>\$288,036,734.03</b>

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## Table Games Revenue - Live! Casino & Hotel

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$16,554,143.99	\$31,954,597.62	\$120,789,272.24
Non-Banked Games	\$1,278,180.00	\$2,659,819.00	\$10,488,399.00
Banked Games	\$15,275,963.99	\$29,294,778.62	\$110,300,873.24
<b>Total</b>	<b>\$16,554,143.99</b>	<b>\$31,954,597.62</b>	<b>\$120,789,272.24</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,483,121.60	\$4,793,189.64	\$18,118,390.83
Local Jurisdictions (5%)	\$827,707.20	\$1,597,729.89	\$6,039,463.64
Live! Casino & Hotel (80%)	\$13,243,315.19	\$25,563,678.09	\$96,631,417.77
<b>Total</b>	<b>\$16,554,143.99</b>	<b>\$31,954,597.62</b>	<b>\$120,789,272.24</b>

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## VLT Gaming Revenue - Horseshoe

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$11,341,720.67	\$22,716,261.80	\$88,085,835.30
Education Trust Fund after (40.5%)	\$4,600,773.73	\$9,214,897.66	\$35,715,622.60
Horseshoe Casino 46%	\$5,207,765.51	\$10,430,554.44	\$40,467,275.11
Purse Dedication (6%)	\$681,322.89	\$1,364,621.44	\$5,289,690.03
Local Impact Grants (5.5%)	\$624,614.29	\$1,251,040.14	\$4,849,260.87
Race Tracks Facility Renewal Account (1%)	\$113,519.66	\$227,368.33	\$881,425.83
Lottery (1%)	\$113,212.31	\$226,751.20	\$879,723.38
Commerce (2.5% of expired tickets only)	\$512.28	\$1,028.59	\$2,837.48
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$11,341,720.67</b>	<b>\$22,716,261.80</b>	<b>\$88,085,835.30</b>

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## Table Games Revenue - Horseshoe Casino

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$6,578,884.56</b>	<b>\$14,492,622.58</b>	<b>\$61,615,453.82</b>
<b>Non-Banked Games</b>	<b>\$503,559.00</b>	<b>\$1,019,789.00</b>	<b>\$3,904,681.00</b>
<b>Banked Games</b>	<b>\$6,075,325.56</b>	<b>\$13,472,833.58</b>	<b>\$57,710,772.82</b>
<b>Total</b>	<b>\$6,578,884.56</b>	<b>\$14,492,622.58</b>	<b>\$61,615,453.82</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$986,832.68</b>	<b>\$2,173,893.38</b>	<b>\$9,242,318.08</b>
<b>Local Jurisdictions (5%)</b>	<b>\$328,944.23</b>	<b>\$724,631.13</b>	<b>\$3,080,772.66</b>
<b>Horseshoe Casino (80%)</b>	<b>\$5,263,107.65</b>	<b>\$11,594,098.07</b>	<b>\$49,292,363.08</b>
<b>Total</b>	<b>\$6,578,884.56</b>	<b>\$14,492,622.58</b>	<b>\$61,615,453.82</b>

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Hollywood Casino Perryville

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$5,713,199.37</b>	<b>\$11,012,232.94</b>	<b>\$42,639,552.29</b>
<b>Education Trust Fund (47.5%)</b>	<b>\$2,714,864.98</b>	<b>\$5,233,144.23</b>	<b>\$20,261,174.91</b>
<b>Hollywood Casino (39%)</b>	<b>\$2,226,674.79</b>	<b>\$4,291,632.56</b>	<b>\$16,619,490.34</b>
<b>Purse Dedication (6%)</b>	<b>\$342,943.03</b>	<b>\$661,055.84</b>	<b>\$2,559,392.11</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$314,377.04</b>	<b>\$605,994.69</b>	<b>\$2,346,194.36</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$57,150.88</b>	<b>\$110,162.57</b>	<b>\$426,522.91</b>
<b>Lottery (1%)</b>	<b>\$57,094.22</b>	<b>\$110,041.87</b>	<b>\$426,140.81</b>
<b>Commerce (2.5% of expired tickets only)</b>	<b>\$94.43</b>	<b>\$201.18</b>	<b>\$636.85</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,713,199.37</b>	<b>\$11,012,232.94</b>	<b>\$42,639,552.29</b>

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## Table Game Revenue - Hollywood Casino Perryville

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$945,546.00	\$1,763,235.00	\$6,727,605.00
Non-Banked Games	\$127,223.00	\$231,084.00	\$884,885.00
Banked Games	\$818,323.00	\$1,532,151.00	\$5,842,720.00
Total	\$945,546.00	\$1,763,235.00	\$6,727,605.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$141,831.90	\$264,485.25	\$1,009,140.77
Local Jurisdictions (5%)	\$47,277.30	\$88,161.75	\$336,380.23
Hollywood Casino (80%)	\$756,436.80	\$1,410,588.00	\$5,382,084.00
Total	\$945,546.00	\$1,763,235.00	\$6,727,605.00

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Ocean Downs Casino

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$5,281,223.16	\$10,119,763.65	\$47,544,614.06
Education Trust Fund (33.5%)	\$1,772,259.77	\$3,396,222.73	\$15,945,929.20
Ocean Downs Casino (53%)	\$2,795,288.93	\$5,355,953.76	\$25,175,863.53
Purse Dedication (6%)	\$317,157.11	\$607,753.43	\$2,854,396.22
Local Impact Grants (5.5%)	\$290,751.00	\$557,154.63	\$2,616,673.18
Race Tracks Facility Renewal Account (1%)	\$52,847.70	\$101,268.59	\$475,661.06
Lottery (1%)	\$52,741.33	\$101,055.75	\$475,016.24
Commerce (2.5% of expired tickets only)	\$177.32	\$354.76	\$1,074.63
General Fund (0%)		\$0.00	\$0.00
<b>Total</b>	<b>\$5,281,223.16</b>	<b>\$10,119,763.65</b>	<b>\$47,544,614.06</b>

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## Table Game Revenue - Ocean Downs Casino

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
<b>Gross Terminal Revenue</b>	<b>\$693,491.50</b>	<b>\$1,202,747.00</b>	<b>\$5,977,565.00</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Non-Banked Games</b>	<b>\$693,491.50</b>	<b>\$1,202,747.00</b>	<b>\$5,977,565.00</b>
<b>Banked Games</b>			
<b>Total</b>	<b>\$693,491.50</b>	<b>\$1,202,747.00</b>	<b>\$5,977,565.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$104,023.73</b>	<b>\$180,412.06</b>	<b>\$896,634.77</b>
<b>Local Jurisdictions (5%)</b>	<b>\$34,674.57</b>	<b>\$60,137.34</b>	<b>\$298,878.23</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$554,793.20</b>	<b>\$962,197.60</b>	<b>\$4,782,052.00</b>
<b>Total</b>	<b>\$693,491.50</b>	<b>\$1,202,747.00</b>	<b>\$5,977,565.00</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$4,254,895.85	\$8,074,971.73	\$32,977,356.86
Education Trust Fund (32.75%)	\$1,395,816.43	\$2,649,361.14	\$10,818,001.54
Rocky Gap Resort Casino (60%)	\$2,549,731.07	\$4,838,389.38	\$19,761,842.05
Purse Dedication (2.5%)	\$106,773.20	\$202,698.50	\$827,505.43
Local Impact Grants (3.75%)	\$159,865.88	\$303,443.33	\$1,239,005.74
Race Tracks Facility Renewal Account (1.5% of expired tickets only)	\$80.16	\$164.84	\$614.30
Lottery (1%)	\$42,495.51	\$80,639.81	\$329,363.99
Commerce (2.5% of expired tickets only)	\$133.60	\$274.73	\$1,023.81
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,254,895.85</b>	<b>\$8,074,971.73</b>	<b>\$32,977,356.86</b>

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## Table Games Revenue - Rocky Gap Casino Resort

	February 2020	Calendar YTD 2020	Fiscal YTD 2020
Gross Terminal Revenue	\$591,255.50	\$1,210,641.00	\$5,083,511.50
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$591,255.50	\$1,210,641.00	\$5,083,511.50
<b>Total</b>	<b>\$591,255.50</b>	<b>\$1,210,641.00</b>	<b>\$5,083,511.50</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$88,688.33	\$181,596.16	\$762,526.75
Local Jurisdictions (5%)	\$29,562.77	\$60,532.04	\$254,175.55
Rocky Gap Casino Resort (80%)	\$473,004.40	\$968,512.80	\$4,066,809.20
<b>Total</b>	<b>\$591,255.50</b>	<b>\$1,210,641.00</b>	<b>\$5,083,511.50</b>

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