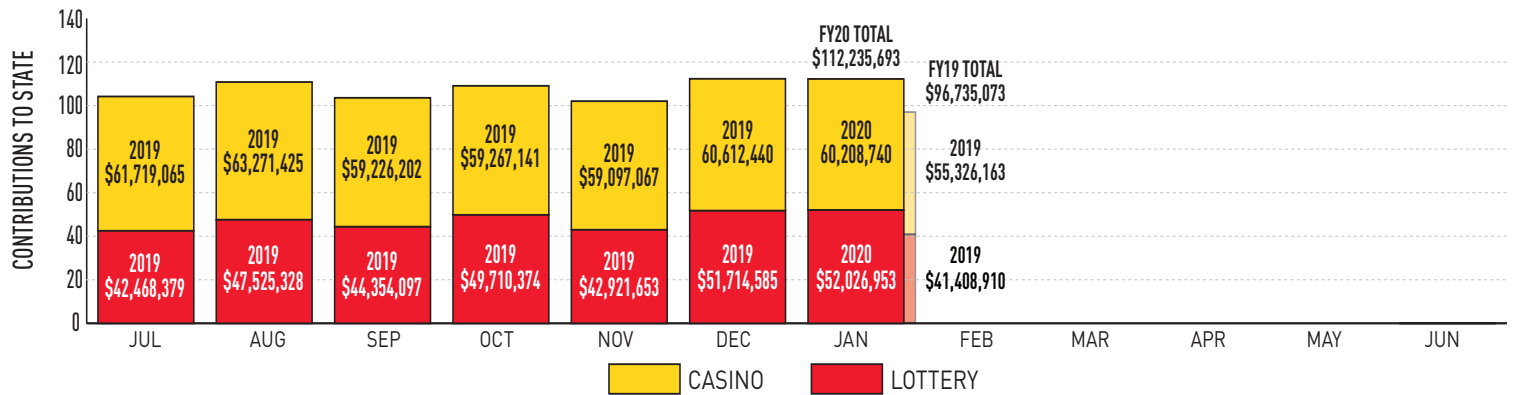


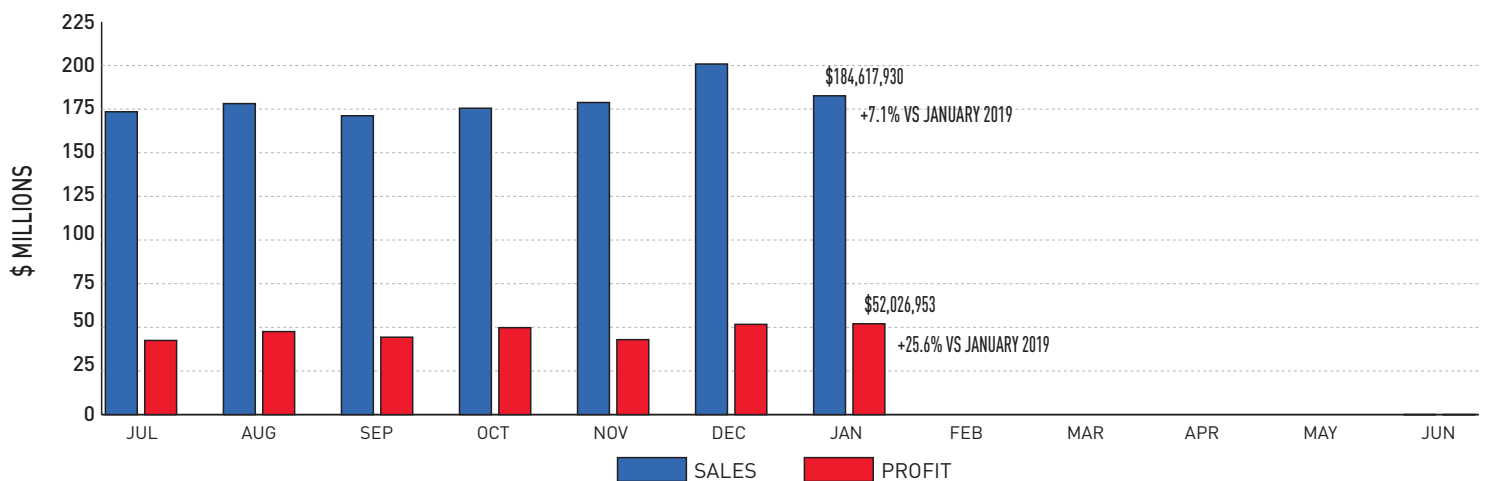


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$330,721,369 | Casino \$423,402,081 | Total \$754,123,450

LOTTERY



January 2020:

Sales: \$184,617,930 (+7.1% from January 2019)
Profit: \$52,026,953 [+25.6% from January 2019]
Prizes Paid: \$111,872,309 (FYTD \$788,811,414)
Retailer Commissions: \$13,959,580 (FYTD \$95,611,300)

Number of Retailers:

- 4,361 retailers
- 386 XCAP retailers
- 6,435 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,262,548,753 (+0.1% from January 2019) (YTD % BRE estimate: 57.8%)
- Profit: \$330,721,369 (-3.1% from January 2019) (YTD % BRE estimate: 57.9%)
- Contributions to Stadium Authority: \$30,000,000 (YTD % BRE estimate: 75%)

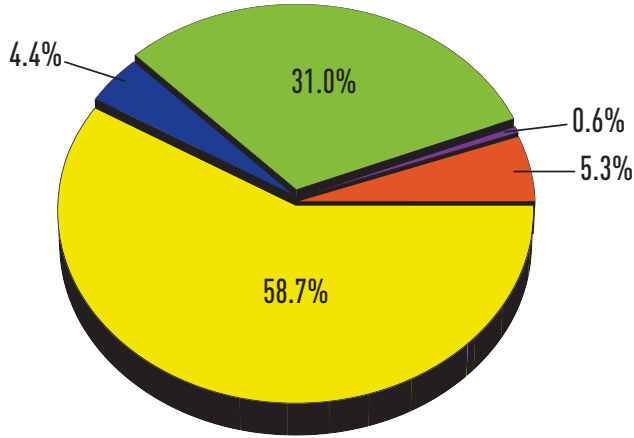
Lottery Sales by Game:

Game	January 2020	December 2019	January 2019
MEGA MILLIONS	\$6,417,267	\$9,835,217	\$7,904,981
POWERBALL	\$11,607,980	\$6,662,656	\$6,412,860
MULTI MATCH	\$2,303,251	\$2,163,432	\$2,171,176
Pick 3	\$20,246,911	\$21,602,003	\$21,261,555
Pick 4	\$26,617,663	\$29,466,712	\$26,569,586
CASH 4 LIFE	\$1,666,836	\$1,722,122	\$1,073,732
POWER MATCH	\$1,542,374	\$1,603,878	\$1,646,137
5 CARD CASH	\$548,100	\$553,438	\$531,852
keno	\$23,383,572	\$26,703,920	\$22,655,342
RaceTrax	\$18,605,618	\$19,581,861	\$16,112,404
SCRATCH OFFS	\$70,794,503	\$80,023,050	\$65,237,943
ITLMs	\$883,856	\$914,466	\$778,606
Total	\$184,617,930	\$200,832,755	\$172,356,173

CASINO

January 2020	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
MGM	\$32,391,376	\$26,135,134	\$58,526,509	3,135	207	2,629	2,192	437
Live! Casino	\$36,347,730	\$15,400,454	\$51,748,184	3,853	193	2,518	2,063	455
Horseshoe Casino	\$11,374,541	\$7,913,738	\$19,288,279	2,100	154	1,221	1,065	156
Ocean Downs Casino	\$4,838,540	\$509,256	\$5,347,796	892	18	352	308	44
Hollywood Casino	\$5,299,034	\$817,689	\$6,116,723	822	21	275	178	97
Rocky Gap Casino Resort	\$3,820,076	\$619,386	\$4,439,461	664	18	334	258	76
Total	\$94,071,297	\$51,395,655	\$145,466,952	11,466	611	7,329	6,064	1,265

Casino Beneficiaries



Casino	January 2020	December 2019	January 2019
MGM NATIONAL HARBOUR	\$58,526,509	\$62,615,156	\$56,223,437
CASINO • HOTEL MARYLAND	\$51,748,184	\$51,792,534	\$46,292,703
HORSESHOE CASINO • BALTIMORE	\$19,288,279	\$18,738,128	\$20,185,971
OCEAN DOWNS CASINO	\$5,347,796	\$5,640,649	\$4,818,251
HOLLYWOOD Casino PERRYVILLE, MD	\$6,116,723	\$6,065,429	\$5,455,990
Rocky Gap CASINO • RESORT	\$4,439,461	\$4,235,598	\$4,019,083
Total	\$145,466,952	\$149,087,494	\$136,995,435

	Jan. 2020	Jan. 2019	% +/-	YTD FY2020	% of total
Education Trust Fund	\$45,165,347	\$41,514,307	+8.8%	\$317,549,538	31.0%
Local Support	\$7,683,558	\$7,216,855	+6.5%	\$54,100,489	5.3%
Horse Racing	\$6,420,774	\$5,753,340	+11.6%	\$45,134,017	4.4%
Operating Expense Contribution	\$939,061	\$841,661	+11.6%	\$6,618,038	0.6%
Total Contributions	\$60,208,740	\$55,326,163	+8.8%	\$423,402,081	41.3%
Casinos' Share	\$85,258,212	\$81,669,272	+4.4%	\$601,695,589	58.7%
Total	\$145,466,952	\$136,995,435	+6.2%	\$1,025,097,670	100.0%

FY2020 ESTIMATE COMPARISONS

