



**MARYLAND LOTTERY AND GAMING**

**January 2020 Casino Revenue Worksheet – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Commerce *	CASINO SHARE
Total January 2020			\$94,071,296.57	\$37,451,869.89	\$6,420,773.54	\$5,113,775.16	\$939,061.38	\$4,128.99	\$44,141,687.61
<b>TOTAL FY2020 TO DATE</b>			\$662,661,704.12	\$263,162,695.17	\$45,134,016.86	\$35,978,690.28	\$6,618,037.83	\$21,447.74	\$311,746,816.24
				<b>42.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>44%</b>
MGM National Harbor January 2020	3,135	\$332.37	\$32,391,375.61	\$13,796,914.75	\$2,271,443.66	\$1,785,123.32	\$323,014.33	\$2,248.54	\$14,212,631.01
MGM National Harbor FY2020 to date			\$228,179,560.50	\$97,093,817.18	\$15,988,121.23	\$12,563,699.85	\$2,278,339.57	\$8,639.99	\$100,246,942.68
				<b>37.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>49%</b>
Live! Casino & Hotel January 2020	3,853	\$304.00	\$36,347,729.89	\$13,645,044.29	\$2,546,030.97	\$2,000,627.26	\$363,101.79	\$938.82	\$17,791,986.76
Live! Casino & Hotel FY2020 to date				\$249,825,824.16	\$93,811,864.65	\$17,502,482.37	\$13,753,464.49	\$2,494,997.21	\$8,152.61
				<b>40.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>46%</b>
Horseshoe Casino January 2020	2,100	\$174.41	\$11,374,541.13	\$4,614,123.93	\$797,147.22	\$626,425.85	\$113,538.89	\$516.31	\$5,222,788.93
Horseshoe Casino FY2020 to date				\$76,744,114.63	\$31,114,848.87	\$5,376,273.31	\$4,224,646.58	\$766,511.07	\$2,325.20
				<b>47.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>39%</b>
Hollywood Casino January 2020	822	\$207.78	\$5,299,033.57	\$2,518,279.25	\$371,124.50	\$291,617.65	\$52,947.65	\$106.75	\$2,064,957.77
Hollywood Casino FY2020 to date				\$36,926,352.92	\$17,546,309.93	\$2,585,821.11	\$2,031,817.32	\$369,046.59	\$542.42
				<b>33.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>53%</b>
Ocean Downs Casino January 2020	892	\$174.72	\$4,838,540.49	\$1,623,962.96	\$339,017.21	\$266,403.63	\$48,314.42	\$177.44	\$2,560,664.83
Ocean Downs Casino FY2020 to date				\$42,263,390.90	\$14,173,669.43	\$2,960,052.47	\$2,325,922.18	\$422,274.91	\$897.31
				<b>32.75%</b>	<b>2.5%</b>	<b>3.75%</b>	<b>1%</b>		<b>60%</b>
Rocky Gap Casino Resort January 2020	664	\$185.31	\$3,820,075.88	\$1,253,544.71	\$96,009.98	\$143,577.45	\$38,144.30	\$141.13	\$2,288,658.31
Rocky Gap Casino Resort FY2020 to date				\$28,722,461.01	\$9,422,185.11	\$721,266.37	\$1,079,139.86	\$286,868.48	\$890.21

\*Commerce % of expired tickets only

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

## January 2020 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL January 2020</b>					\$47,359,187.37	\$4,036,468.00	\$51,395,655.37	\$7,709,348.31	\$2,569,782.76	\$41,116,524.30
<b>TOTAL FY2020 Year to Date</b>					\$335,161,636.01	\$27,274,330.00	\$362,435,966.01	\$54,365,394.97	\$18,121,798.23	\$289,948,772.81
								<b>15%</b>	<b>5%</b>	<b>80%</b>
MGM National Harbor January 2020	161	46	\$4,828.77	\$1,426.88	\$24,100,395.72	\$2,034,738.00	\$26,135,133.72	\$3,920,270.06	\$1,306,756.68	\$20,908,106.98
MGM National Harbor FY2020 TO DATE					\$173,700,553.00	\$13,905,327.00	\$187,605,880.00	\$28,140,882.01	\$9,380,293.99	\$150,084,704.00
Live! Casino & Hotel January 2020	143	50	\$3,162.38	\$891.38	\$14,018,814.63	\$1,381,639.00	\$15,400,453.63	\$2,310,068.04	\$770,022.69	\$12,320,362.90
Live! Casino & Hotel FY2020 TO DATE					\$95,024,909.25	\$9,210,219.00	\$104,235,128.25	\$15,635,269.23	\$5,211,756.44	\$83,388,102.58
Horseshoe Casino January 2020	131	23	\$1,821.60	\$724.03	\$7,397,508.02	\$516,230.00	\$7,913,738.02	\$1,187,060.70	\$395,686.90	\$6,330,990.42
Horseshoe Casino FY2020 TO DATE					\$51,635,447.26	\$3,401,122.00	\$55,036,569.26	\$8,255,485.40	\$2,751,828.43	\$44,029,255.43
Hollywood Casino January 2020	13	8	\$1,771.29	\$418.79	\$713,828.00	\$103,861.00	\$817,689.00	\$122,653.35	\$40,884.45	\$654,151.20
Hollywood Casino FY2020 TO DATE					\$5,024,397.00	\$757,662.00	\$5,782,059.00	\$867,308.87	\$289,102.93	\$4,625,647.20
Rocky Gap Casino Resort January 2020	18	0	\$1,110.01	\$0.00	\$619,385.50	\$0.00	\$619,385.50	\$92,907.83	\$30,969.27	\$495,508.40
Rocky Gap Casino Resort FY2020 TO DATE					\$4,492,256.00	\$0.00	\$4,492,256.00	\$673,838.42	\$224,612.78	\$3,593,804.80
Ocean Downs Casino January 2020	18	0	\$912.64	\$0.00	\$509,255.50	\$0.00	\$509,255.50	\$76,388.33	\$25,462.77	\$407,404.40
Ocean Downs Casino FY2020 TO DATE					\$5,284,073.50	\$0.00	\$5,284,073.50	\$792,611.04	\$264,203.66	\$4,227,258.80