



MARYLAND LOTTERY AND GAMING

December 2019 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total December 2019			\$93,073,741.12	\$37,057,010.32	\$6,358,959.17	\$5,061,113.84	\$929,491.42	\$3,115.07	\$43,664,051.30
TOTAL FY2020 TO DATE			\$568,590,407.55	\$225,710,825.28	\$38,713,243.32	\$30,864,915.12	\$5,678,976.45	\$17,318.75	\$267,605,128.63
			42.5%	7%	5.5%	1%	44%		
MGM National Harbor December 2019	3,137	\$334.61	\$32,580,802.83	\$13,860,844.98	\$2,282,509.63	\$1,793,591.67	\$325,396.15	\$1,029.69	\$14,317,430.71
MGM National Harbor FY2020 to date			\$195,788,184.89	\$83,296,902.43	\$13,716,677.57	\$10,778,576.53	\$1,955,325.24	\$6,391.45	\$86,034,311.67
			37.5%	0%	5.5%	1%	49%		
Live! Casino & Hotel December 2019	3,852	\$302.94	\$36,227,399.32	\$13,605,632.51	\$2,538,266.93	\$1,994,594.94	\$361,752.01	\$1,304.99	\$17,725,847.94
Live! Casino & Hotel FY2020 to date			\$213,478,094.27	\$80,166,820.36	\$14,956,451.40	\$11,752,837.23	\$2,131,895.42	\$7,213.79	\$104,462,876.07
			40.5%	7%	5.5%	1%	46%		
Horseshoe Casino December 2019	2,106	\$157.27	\$10,282,769.42	\$4,169,904.58	\$720,466.73	\$566,150.42	\$102,678.15	\$373.82	\$4,723,195.72
Horseshoe Casino FY2020 to date			\$65,369,573.50	\$26,500,724.94	\$4,579,126.09	\$3,598,220.73	\$652,972.18	\$1,808.89	\$30,036,720.67
			47.5%	7%	5.5%	1%	39%		
Hollywood Casino December 2019	822	\$212.02	\$5,407,608.58	\$2,570,042.15	\$378,754.20	\$297,615.45	\$54,026.86	\$123.11	\$2,107,046.81
Hollywood Casino FY2020 to date			\$31,627,319.35	\$15,028,030.68	\$2,214,696.61	\$1,740,199.67	\$316,098.94	\$435.67	\$12,327,857.78
			33.5%	7%	5.5%	1%	53%		
Ocean Downs Casino December 2019	892	\$179.66	\$4,974,130.90	\$1,668,948.90	\$348,462.82	\$273,820.46	\$49,680.49	\$152.04	\$2,633,066.19
Ocean Downs Casino FY2020 to date			\$37,424,850.41	\$12,549,706.47	\$2,621,035.26	\$2,059,518.55	\$373,960.49	\$719.87	\$19,819,909.77
			32.75%	2.5%	3.75%	1%	60%		
Rocky Gap Casino Resort December 2019	665	\$174.43	\$3,601,030.07	\$1,181,637.20	\$90,498.86	\$135,340.90	\$35,957.76	\$131.42	\$2,157,463.93
Rocky Gap Casino Resort FY2020 to date			\$24,902,385.13	\$8,168,640.40	\$625,256.39	\$935,562.41	\$248,724.18	\$749.08	\$14,923,452.67

December 2019 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL December 2019					\$52,099,572.88	\$3,914,180.00	\$56,013,752.88	\$8,402,062.95	\$2,800,687.63	\$44,811,002.30
TOTAL FY2020 Year to Date					\$287,802,448.64	\$23,237,862.00	\$311,040,310.64	\$46,656,046.66	\$15,552,015.47	\$248,832,248.51
								15%	5%	80%
MGM National Harbor December 2019	161	46	\$5,612.80	\$1,417.15	\$28,013,499.38	\$2,020,854.00	\$30,034,353.38	\$4,505,153.01	\$1,501,717.67	\$24,027,482.70
MGM National Harbor FY2020 TO DATE					\$149,600,157.28	\$11,870,589.00	\$161,470,746.28	\$24,220,611.95	\$8,073,537.31	\$129,176,597.02
Live! Casino & Hotel December 2019	141	50	\$3,255.28	\$862.13	\$14,228,830.63	\$1,336,304.00	\$15,565,134.63	\$2,334,770.19	\$778,256.74	\$12,452,107.70
Live! Casino & Hotel FY2020 TO DATE					\$81,006,094.62	\$7,828,580.00	\$88,834,674.62	\$13,325,201.19	\$4,441,733.75	\$71,067,739.68
Horseshoe Casino December 2019	138	23	\$1,871.15	\$631.96	\$8,004,769.37	\$450,589.00	\$8,455,358.37	\$1,268,303.76	\$422,767.91	\$6,764,286.70
Horseshoe Casino FY2020 TO DATE					\$44,237,939.24	\$2,884,892.00	\$47,122,831.24	\$7,068,424.70	\$2,356,141.53	\$37,698,265.01
Hollywood Casino December 2019	13	8	\$1,368.21	\$429.17	\$551,387.50	\$106,433.00	\$657,820.50	\$98,673.08	\$32,891.02	\$526,256.40
Hollywood Casino FY2020 TO DATE					\$4,310,569.00	\$653,801.00	\$4,964,370.00	\$744,655.52	\$248,218.48	\$3,971,496.00
Rocky Gap Casino Resort December 2019	18	0	\$1,137.22	\$0.00	\$634,567.50	\$0.00	\$634,567.50	\$95,185.13	\$31,728.37	\$507,654.00
Rocky Gap Casino Resort FY2020 TO DATE					\$3,872,870.50	\$0.00	\$3,872,870.50	\$580,930.59	\$193,643.51	\$3,098,296.40
Ocean Downs Casino December 2019	18	0	\$1,194.48	\$0.00	\$666,518.50	\$0.00	\$666,518.50	\$99,977.78	\$33,325.92	\$533,214.80
Ocean Downs Casino FY2020 TO DATE					\$4,774,818.00	\$0.00	\$4,774,818.00	\$716,222.71	\$238,740.89	\$3,819,854.40