

Licensing Fees Received

<i>VLT Licensing Fees Received (unaudited)</i>	<i>Oct-18</i>	<i>Oct-19</i>	<i>Nov-18</i>	<i>Nov-19</i>	<i>Dec-18</i>	<i>Dec-19</i>	<i>Total 2018</i>	<i>Total 2019</i>
Application Fees	\$74,450.00	\$99,050.00	\$69,000.00	\$87,200.00	\$59,150.00	\$53,150.00	\$1,024,050.00	\$999,100.00
License Fees	\$41,500.00	\$50,750.00	\$37,050.00	\$40,400.00	\$37,500.00	\$37,600.00	\$660,100.00	\$543,300.00
Renewal Fees	\$4,310.00	\$23,340.00	\$7,720.00	\$10,850.00	\$12,480.00	\$20,440.00	\$181,870.00	\$240,340.00
Fingerprint Fees	\$12,739.50	\$14,192.25	\$13,074.75	\$9,722.25	\$12,031.75	\$13,149.25	\$297,217.25	\$186,734.25
Background Deposits	\$8,000.00	\$38,000.00	\$12,000.00	\$42,000.00	\$10,000.00	\$16,000.00	\$188,000.00	\$306,000.00
Replacement License Fees	\$1,280.00	\$1,160.00	\$1,540.00	\$840.00	\$880.00	\$1,440.00	\$15,260.00	\$12,760.00
VLT Total	\$142,279.50	\$226,492.25	\$140,384.75	\$191,012.25	\$132,041.75	\$141,779.25	\$2,366,497.25	\$2,288,234.25
<i>Bingo Licensing Fees Received (unaudited)</i>	<i>Oct-18</i>	<i>Oct-19</i>	<i>Nov-18</i>	<i>Nov-19</i>	<i>Dec-18</i>	<i>Dec-19</i>	<i>Total 2018</i>	<i>Total 2019</i>
Application Fees	\$0.00	\$2,250.00	\$0.00	\$825.00	\$1,850.00	\$0.00	\$2,300.00	\$4,575.00
License Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	\$375.00	\$1,425.00	\$1,725.00
Fingerprint Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Background Deposits	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Bingo Total	\$0.00	\$2,250.00	\$0.00	\$0.00	\$3,825.00	\$375.00	\$4,725.00	\$6,475.00
Total Monthly Fees Received	\$142,279.50	\$228,742.25	\$140,384.75	\$191,012.25	\$135,866.75	\$142,154.25	\$2,371,222.25	\$2,294,709.25
% Change over previous calendar year	61%		36%		5%			
							-3%	