



MARYLAND LOTTERY AND GAMING

November 2019 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total November 2019			\$93,775,521.24	\$37,255,726.40	\$6,395,265.84	\$5,094,554.20	\$936,586.01	\$2,923.10	\$44,090,465.69
TOTAL FY2020 TO DATE			\$475,516,666.43	\$188,653,814.96	\$32,354,284.15	\$25,803,801.28	\$4,749,485.03	\$14,203.68	\$223,941,077.33
				42.5%	7%	5.5%	1%		44%
MGM National Harbor November 2019	3,102	\$346.33	\$32,262,483.04	\$13,722,794.53	\$2,259,861.36	\$1,775,758.84	\$322,294.26	\$826.41	\$14,180,947.64
MGM National Harbor FY2020 to date			\$163,207,382.06	\$69,436,057.45	\$11,434,167.94	\$8,984,984.86	\$1,629,929.09	\$5,361.76	\$71,716,880.96
				37.5%	0%	5.5%	1%		49%
Live! Casino & Hotel November 2019	3,737	\$332.68	\$37,352,025.71	\$14,028,538.71	\$2,617,125.92	\$2,056,569.52	\$372,968.25	\$1,380.07	\$18,275,443.24
Live! Casino & Hotel FY2020 to date				\$177,250,694.95	\$66,561,187.85	\$12,418,184.47	\$9,758,242.29	\$1,770,143.41	\$5,908.80
				40.5%	7%	5.5%	1%		46%
Horseshoe Casino November 2019	2,174	\$161.53	\$10,548,072.04	\$4,276,764.12	\$738,964.41	\$580,676.73	\$105,347.53	\$332.99	\$4,845,986.26
Horseshoe Casino FY2020 to date				\$55,086,804.08	\$22,330,820.36	\$3,858,659.36	\$3,032,070.31	\$550,294.03	\$1,435.07
				47.5%	7%	5.5%	1%		39%
Hollywood Casino November 2019	821	\$200.03	\$4,929,652.22	\$2,342,431.55	\$345,207.05	\$271,247.66	\$49,267.34	\$72.99	\$1,921,425.63
Hollywood Casino FY2020 to date				\$26,219,710.77	\$12,457,988.53	\$1,835,942.41	\$1,442,584.22	\$262,072.08	\$312.56
				33.5%	7%	5.5%	1%		53%
Ocean Downs Casino November 2019	892	\$179.29	\$4,803,653.47	\$1,611,687.42	\$336,513.55	\$264,430.10	\$47,979.25	\$143.23	\$2,542,899.92
Ocean Downs Casino FY2020 to date				\$32,450,719.51	\$10,880,757.57	\$2,272,572.44	\$1,785,698.09	\$324,280.00	\$567.83
				32.75%	2.5%	3.75%	1%		60%
Rocky Gap Casino Resort November 2019	665	\$194.13	\$3,879,634.76	\$1,273,510.07	\$97,593.55	\$145,871.35	\$38,729.38	\$167.41	\$2,323,763.00
Rocky Gap Casino Resort FY2020 to date				\$21,301,355.06	\$6,987,003.20	\$534,757.53	\$800,221.51	\$212,766.42	\$617.66

November 2019 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL November 2019					\$43,272,132.71	\$3,787,926.00	\$47,060,058.71	\$7,059,008.81	\$2,353,002.93	\$37,648,046.97
TOTAL FY2020 Year to Date					\$235,702,875.76	\$19,323,682.00	\$255,026,557.76	\$38,253,983.71	\$12,751,327.84	\$204,021,246.21
								15%	5%	80%
MGM National Harbor November 2019	161	46	\$4,078.90	\$1,409.21	\$19,701,077.15	\$1,944,715.00	\$21,645,792.15	\$3,246,868.82	\$1,082,289.61	\$17,316,633.72
MGM National Harbor FY2020 TO DATE					\$121,586,657.90	\$9,849,735.00	\$131,436,392.90	\$19,715,458.94	\$6,571,819.64	\$105,149,114.32
Live! Casino & Hotel November 2019	145	50	\$3,278.57	\$862.18	\$14,261,780.84	\$1,293,268.00	\$15,555,048.84	\$2,333,257.33	\$777,752.44	\$12,444,039.07
Live! Casino & Hotel FY2020 TO DATE					\$66,777,263.99	\$6,492,276.00	\$73,269,539.99	\$10,990,431.00	\$3,663,477.01	\$58,615,631.98
Horseshoe Casino November 2019	135	23	\$1,823.53	\$634.98	\$7,385,294.72	\$438,139.00	\$7,823,433.72	\$1,173,515.06	\$391,171.68	\$6,258,746.98
Horseshoe Casino FY2020 TO DATE					\$36,233,169.87	\$2,434,303.00	\$38,667,472.87	\$5,800,120.94	\$1,933,373.62	\$30,933,978.31
Hollywood Casino November 2019	13	8	\$1,915.11	\$465.85	\$746,894.00	\$111,804.00	\$858,698.00	\$128,804.70	\$42,934.90	\$686,958.40
Hollywood Casino FY2020 TO DATE					\$3,759,181.50	\$547,368.00	\$4,306,549.50	\$645,982.44	\$215,327.46	\$3,445,239.60
Rocky Gap Casino Resort November 2019	18	0	\$1,030.62	\$0.00	\$556,536.00	\$0.00	\$556,536.00	\$83,480.40	\$27,826.80	\$445,228.80
Rocky Gap Casino Resort FY2020 TO DATE					\$3,238,303.00	\$0.00	\$3,238,303.00	\$485,745.46	\$161,915.14	\$2,590,642.40
Ocean Downs Casino November 2019	18	0	\$1,149.17	\$0.00	\$620,550.00	\$0.00	\$620,550.00	\$93,082.50	\$31,027.50	\$496,440.00
Ocean Downs Casino FY2020 TO DATE					\$4,108,299.50	\$0.00	\$4,108,299.50	\$616,244.93	\$205,414.97	\$3,286,639.60