



VLT Gaming Revenue - Total

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$93,775,521.24	\$1,045,327,026.85	\$475,516,666.43
Education Trust Fund	\$37,255,726.40	\$415,505,163.09	\$188,653,814.96
Casino Operators	\$44,090,465.69	\$491,429,421.93	\$223,941,077.33
Purse Dedication (7%) after 12/8/16 (6%)	\$5,495,655.39	\$61,169,604.01	\$27,809,043.23
Local Impact Grants (5.5%)	\$5,094,554.20	\$56,746,805.11	\$25,803,801.28
Race Tracks Facility Renewal Account (1%)	\$899,610.45	\$10,001,142.09	\$4,545,240.92
Lottery (2%) RG other casinos (1%)after 4/1/15	\$936,586.01	\$10,438,856.39	\$4,749,485.03
Small, Minority, Women Business (1.5%)	\$2,923.10	\$36,034.23	\$14,203.68
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$93,775,521.24	\$1,045,327,026.85	\$475,516,666.43

numbers may not sum due to rounding



Table Game Revenue - Total

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$47,060,058.71	\$562,641,188.51	\$255,026,557.76
Non-Banked Games	\$3,787,926.00	\$42,160,945.00	\$19,323,682.00
Banked Games	\$43,272,132.71	\$520,480,243.51	\$235,702,875.76
Total	\$47,060,058.71	\$562,641,188.51	\$255,026,557.76
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,059,008.81	\$84,396,178.36	\$38,253,983.71
Local Jurisdictions (5%)	\$2,353,002.93	\$28,132,059.35	\$12,751,327.84
Casino (80%)	\$37,648,046.97	\$450,112,950.80	\$204,021,246.21
Total	\$47,060,058.71	\$562,641,188.51	\$255,026,557.76

numbers may not sum due to rounding



VLT Gaming Revenue - MGM National Harbor

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$32,262,483.04	\$359,688,080.00	\$163,207,382.06
Education Trust Fund(42.5%)	\$13,722,794.53	\$153,053,538.46	\$69,436,057.45
MGM National Harbor 44%	\$14,180,947.64	\$158,021,914.21	\$71,716,880.96
Purse Dedication (6%)	\$1,937,071.25	\$21,603,179.45	\$9,801,021.76
Local Impact Grants (5.5%)	\$1,775,758.84	\$19,804,739.08	\$8,984,984.86
Race Tracks Facility Renewal Account (1%)	\$322,790.11	\$3,599,617.62	\$1,633,146.18
Lottery (1%)	\$322,294.26	\$3,591,407.05	\$1,629,929.09
Small, Minority, Women Business (1.5%)	\$826.41	\$13,684.13	\$5,361.76
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$32,262,483.04	\$359,688,080.00	\$163,207,382.06

numbers may not sum due to rounding



Table Games Revenue - MGM National Harbor

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$21,645,792.15	\$284,695,054.95	\$131,436,392.90
Non-Banked Games	\$1,944,715.00	\$21,283,707.00	\$9,849,735.00
Banked Games	\$19,701,077.15	\$263,411,347.95	\$121,586,657.90
Total	\$21,645,792.15	\$284,695,054.95	\$131,436,392.90
Education Trust Fund (15%)	\$3,246,868.82	\$42,704,258.24	\$19,715,458.94
Local Jurisdictions (5%)	\$1,082,289.61	\$14,234,752.75	\$6,571,819.64
MGM National Harbor (80%)	\$17,316,633.72	\$227,756,043.96	\$105,149,114.32
Total	\$21,645,792.15	\$284,695,054.95	\$131,436,392.90

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino & Hotel

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$37,352,025.71	\$386,322,973.85	\$177,250,694.95
Education Trust Fund after 12/8/16 (37.5%)	\$14,028,538.71	\$145,079,814.54	\$66,561,187.85
Live! Casino & Hotel after 12/8/16 (49%)	\$18,275,443.24	\$189,036,045.22	\$86,737,028.13
Purse Dedication (7%) after 12/8/16 (6%)	\$2,243,329.65	\$23,200,783.50	\$10,644,495.77
Local Impact Grants (5.5%)	\$2,056,569.52	\$21,269,168.60	\$9,758,242.29
Race Tracks Facility Renewal Account (1%)	\$373,796.27	\$3,865,905.37	\$1,773,688.70
Lottery (1%)	\$372,968.25	\$3,857,878.48	\$1,770,143.41
Small, Minority, Women Business (1.5%)	\$1,380.07	\$13,378.14	\$5,908.80
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$37,352,025.71	\$386,322,973.85	\$177,250,694.95

numbers may not sum due to rounding



Table Games Revenue - Live! Casino & Hotel

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$15,555,048.84	\$162,801,022.66	\$73,269,539.99
Non-Banked Games	\$1,293,268.00	\$13,938,832.00	\$6,492,276.00
Banked Games	\$14,261,780.84	\$148,862,190.66	\$66,777,263.99
Total	\$15,555,048.84	\$162,801,022.66	\$73,269,539.99
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,333,257.33	\$24,420,153.40	\$10,990,431.00
Local Jurisdictions (5%)	\$777,752.44	\$8,140,051.15	\$3,663,477.01
Live! Casino & Hotel (80%)	\$12,444,039.07	\$130,240,818.11	\$58,615,631.98
Total	\$15,555,048.84	\$162,801,022.66	\$73,269,539.99

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$10,548,072.04	\$128,241,938.91	\$55,086,804.08
Education Trust Fund after 12/8/16 (40.5%)	\$4,276,764.12	\$51,996,382.31	\$22,330,820.36
Horseshoe Casino 46%	\$4,845,986.26	\$58,916,673.38	\$25,313,524.95
Purse Dedication (7%) after 12/8/16 (6%)	\$633,417.09	\$7,701,004.88	\$3,307,504.32
Local Impact Grants (5.5%)	\$580,676.73	\$7,059,795.21	\$3,032,070.31
Race Tracks Facility Renewal Account (1%)	\$105,547.32	\$1,283,230.45	\$551,155.04
Lottery (1%)	\$105,347.53	\$1,280,797.30	\$550,294.03
Small, Minority, Women Business (1.5%)	\$332.99	\$4,055.38	\$1,435.07
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$10,548,072.04	\$128,241,938.91	\$55,086,804.08

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$7,823,433.72	\$90,894,811.21	\$38,667,472.87
Non-Banked Games	\$438,139.00	\$5,757,873.00	\$2,434,303.00
Banked Games	\$7,385,294.72	\$85,136,938.21	\$36,233,169.87
Total	\$7,823,433.72	\$90,894,811.21	\$38,667,472.87
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,173,515.06	\$13,634,221.69	\$5,800,120.94
Local Jurisdictions (5%)	\$391,171.68	\$4,544,740.54	\$1,933,373.62
Horseshoe Casino (80%)	\$6,258,746.98	\$72,715,848.98	\$30,933,978.31
Total	\$7,823,433.72	\$90,894,811.21	\$38,667,472.87

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$4,929,652.22	\$59,528,710.54	\$26,219,710.77
Education Trust Fund (47.5%)	\$2,342,431.55	\$28,293,655.98	\$12,457,988.53
Hollywood Casino (33%) after 4/1/15 (39%)	\$1,921,425.63	\$23,192,637.82	\$10,220,810.97
Purse Dedication (7%) after 12/8/16 (6%)	\$295,895.93	\$3,574,138.99	\$1,573,682.78
Local Impact Grants (5.5%)	\$271,247.66	\$3,276,495.42	\$1,442,584.22
Race Tracks Facility Renewal Account (1%)	\$49,311.12	\$595,589.14	\$262,259.63
Lottery (1%)	\$49,267.34	\$594,682.99	\$262,072.08
Small, Minority, Women Business (1.5%)	\$72.99	\$1,510.20	\$312.56
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$4,929,652.22	\$59,528,710.54	\$26,219,710.77

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino Perryville

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$858,698.00	\$9,165,058.00	\$4,306,549.50
Non-Banked Games	\$111,804.00	\$1,180,533.00	\$547,368.00
Banked Games	\$746,894.00	\$7,984,525.00	\$3,759,181.50
Total	\$858,698.00	\$9,165,058.00	\$4,306,549.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$128,804.70	\$1,374,758.73	\$645,982.44
Local Jurisdictions (5%)	\$42,934.90	\$458,252.87	\$215,327.46
Hollywood Casino (80%)	\$686,958.40	\$7,332,046.40	\$3,445,239.60
Total	\$858,698.00	\$9,165,058.00	\$4,306,549.50

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$4,803,653.47	\$65,544,946.87	\$32,450,719.51
Education Trust Fund after 12/8/16 (33.5%)	\$1,611,687.42	\$21,987,389.02	\$10,880,757.57
Ocean Downs Casino (53%)	\$2,542,899.92	\$34,702,052.44	\$17,186,843.58
Purse Dedication (7%) after 12/8/16 (6%)	\$288,448.37	\$3,935,471.87	\$1,947,951.68
Local Impact Grants (5.5%)	\$264,430.10	\$3,607,747.13	\$1,785,698.09
Race Tracks Facility Renewal Account (1%)	\$48,065.18	\$655,796.34	\$324,620.76
Lottery (1%)	\$47,979.25	\$654,755.65	\$324,280.00
Small, Minority, Women Business (1.5%)	\$143.23	\$1,734.42	\$567.83
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$4,803,653.47	\$65,544,946.87	\$32,450,719.51

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$620,550.00	\$8,199,789.00	\$4,108,299.50
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$620,550.00	\$8,199,789.00	\$4,108,299.50
Banked Games			
Total	\$620,550.00	\$8,199,789.00	\$4,108,299.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$93,082.50	\$1,229,968.38	\$616,244.93
Local Jurisdictions (5%)	\$31,027.50	\$409,989.42	\$205,414.97
Ocean Downs Casino (80%)	\$496,440.00	\$6,559,831.20	\$3,286,639.60
Total	\$620,550.00	\$8,199,789.00	\$4,108,299.50

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Resort Casino

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$3,879,634.76	\$46,000,376.68	\$21,301,355.06
Education Trust Fund (32.75%)	\$1,273,510.07	\$15,094,382.78	\$6,987,003.20
Rocky Gap Resort Casino (60%)	\$2,323,763.00	\$27,560,098.86	\$12,765,988.74
Purse Dedication (2.5%)	\$97,493.10	\$1,155,025.32	\$534,386.92
Local Impact Grants (3.75%)	\$145,871.35	\$1,728,859.67	\$800,221.51
Race Tracks Facility Renewal Account (0%)	\$100.45	\$1,003.17	\$370.61
Lottery (1%)	\$38,729.38	\$459,334.92	\$212,766.42
Small, Minority, Women Business (.75%)	\$167.41	\$1,671.96	\$617.66
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$3,879,634.76	\$46,000,376.68	\$21,301,355.06

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	November 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$556,536.00	\$6,885,452.69	\$3,238,303.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$556,536.00	\$6,885,452.69	\$3,238,303.00
Total	\$556,536.00	\$6,885,452.69	\$3,238,303.00
Education Trust Fund (20% after 12/8/16 (15%))	\$83,480.40	\$1,032,817.92	\$485,745.46
Local Jurisdictions (5%)	\$27,826.80	\$344,272.62	\$161,915.14
Rocky Gap Casino Resort (80%)	\$445,228.80	\$5,508,362.15	\$2,590,642.40
Total	\$556,536.00	\$6,885,452.69	\$3,238,303.00

numbers may not sum due to rounding