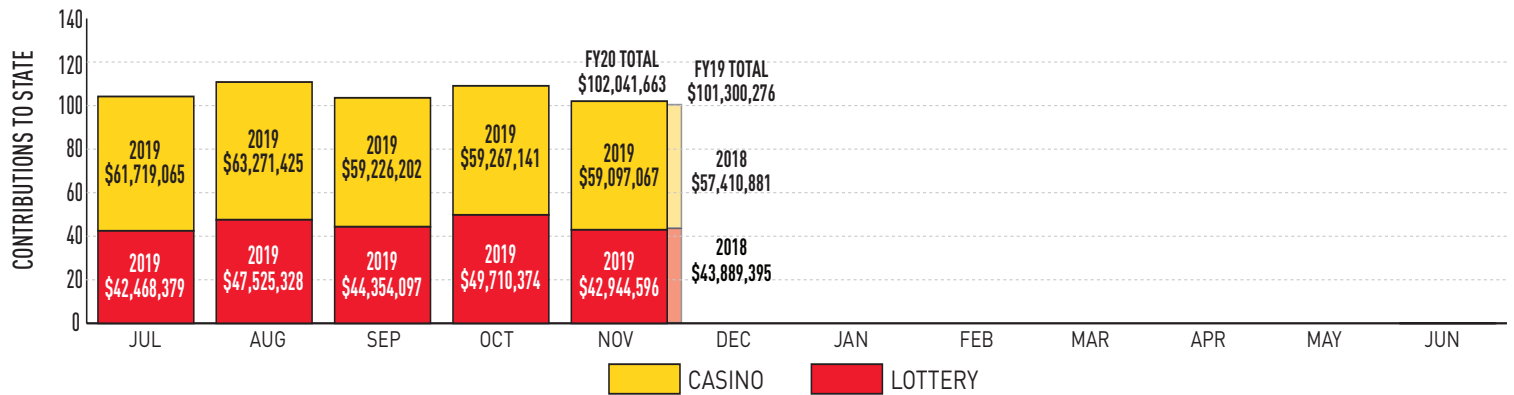


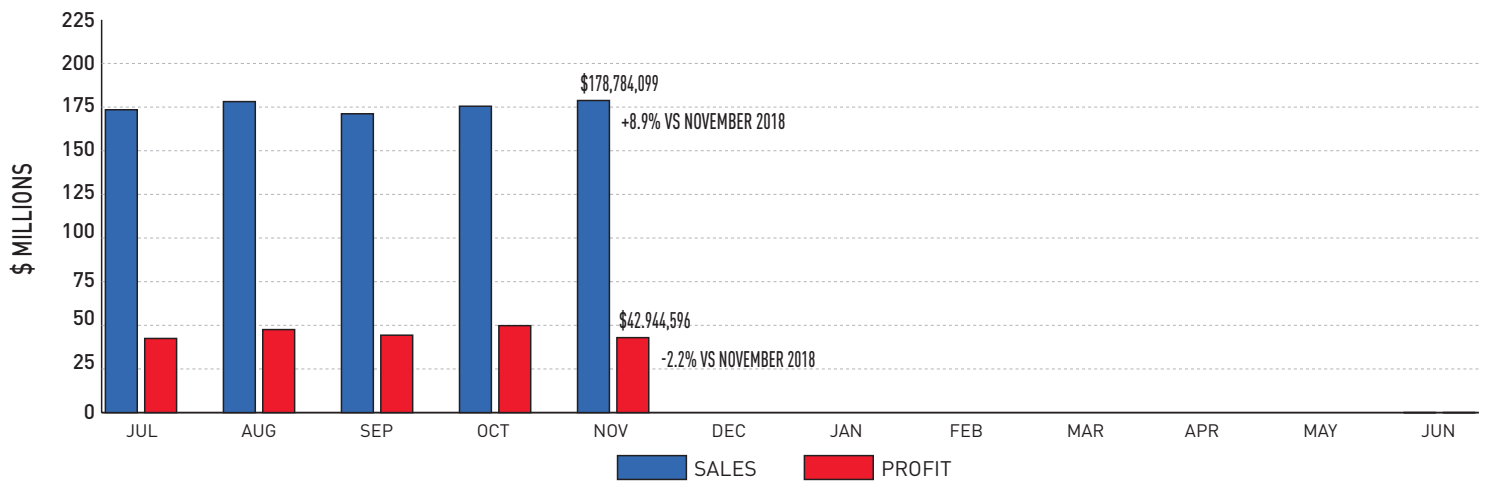


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$227,002,774 | Casino \$302,580,901 | Total \$529,583,675

LOTTERY



November 2019:

Sales: \$178,784,099 [+8.9% from November 2018]
Profit: \$42,944,596 [-2.2% from November 2018]
Prizes Paid: \$115,403,000 (FYTD \$549,654,351)
Retailer Commissions: \$13,677,389 (FYTD \$66,567,852)

Number of Retailers:

- 4,381 retailers
- 373 XCAP retailers
- 6,410 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$877,098,068 [-2.5% from November 2018] (YTD % BRE estimate: 40.8%)
- Profit: \$227,002,774 [-9.1% from November 2018] (YTD % BRE estimate: 37.4%)
- Contributions to Stadium Authority: \$23,432,918 (YTD % BRE estimate: 58.6%)

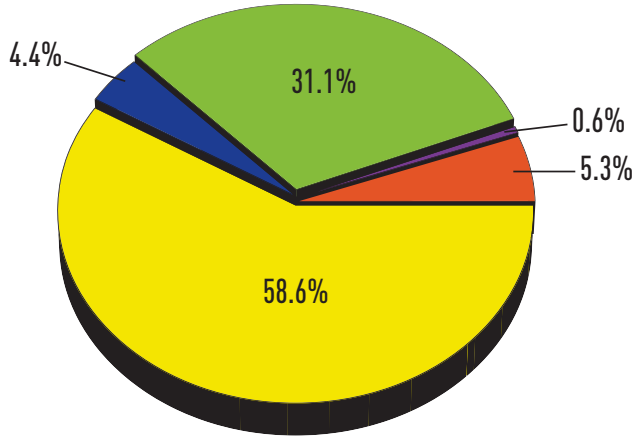
Lottery Sales by Game:

Game	November 2019	October 2019	November 2018
MEGA MILLIONS	\$7,953,983	\$5,319,063	\$6,761,923
POWERBALL	\$5,587,998	\$5,849,344	\$5,515,017
MULTI MATCH	\$2,450,363	\$2,415,302	\$2,277,075
Pick 3	\$19,806,166	\$19,410,934	\$18,746,738
Pick 4	\$27,711,578	\$27,240,341	\$24,977,012
CASH 4 LIFE	\$1,690,646	\$1,823,270	\$1,014,114
POWER MATCH	\$1,520,780	\$1,533,240	\$1,566,496
5 CARD CASH	\$516,548	\$518,252	\$481,903
keno	\$22,273,692	\$22,713,070	\$22,069,542
RaceTrax	\$19,970,118	\$19,269,492	\$15,911,722
SCRATCH OFFS	\$68,385,221	\$68,506,864	\$64,135,730
ITLMs	\$917,006	\$909,671	\$766,736
Total	\$178,784,099	\$175,508,842	\$164,224,008

CASINO

November 2019	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
MGM	\$32,262,483	\$21,645,792	\$53,908,275	3,102	207	2,594	2,186	408
Live! Casino	\$37,352,026	\$15,555,049	\$52,907,075	3,737	195	2,496	2,126	370
Horseshoe Casino	\$10,548,072	\$7,823,434	\$18,371,506	2,174	158	1,258	1,099	159
Ocean Downs Casino	\$4,803,653	\$620,550	\$5,424,203	892	18	354	306	48
Hollywood Casino	\$4,929,652	\$858,698	\$5,788,350	821	21	272	178	94
Rocky Gap Casino Resort	\$3,879,635	\$556,536	\$4,436,171	665	18	332	256	76
Total	\$93,775,521	\$47,060,059	\$140,835,580	11,391	617	7,306	6,151	1,155

Casino Beneficiaries



Casino	November 2019	October 2019	November 2018
MGM NATIONAL HARBOR	\$53,908,275	\$59,865,449	\$57,269,085
Live! CASINO • HOTEL MARTLAND	\$52,907,075	\$47,609,584	\$48,665,884
HORSESHOE CASINO • BALTIMORE	\$18,371,506	\$19,147,504	\$19,472,964
OCEAN DOWNS CASINO	\$5,424,203	\$6,673,766	\$5,228,346
HOLLYWOOD Casino PERRYVILLE, MD	\$5,788,350	\$5,843,727	\$5,443,839
Rocky Gap CASINO • RESORT	\$4,436,171	\$4,755,380	\$3,992,071
Total	\$140,835,580	\$143,895,409	\$140,072,189

	Nov. 2019	Nov. 2018	% +/-	YTD FY2020	% of total
Education Trust Fund	\$44,317,658	\$43,063,008	+2.9%	\$226,922,002	31.1%
Local Support	\$7,447,557	\$7,391,032	+0.8%	\$38,555,129	5.3%
Horse Racing	\$6,395,266	\$6,069,081	+5.4%	\$32,354,284	4.4%
Operating Expense Contribution	\$936,586	\$887,760	+5.5%	\$4,749,485	0.6%
Total Contributions	\$59,097,067	\$57,410,881	+2.9%	\$302,580,901	41.4%
Casinos' Share	\$81,738,513	\$82,661,308	-1.1%	\$427,962,324	58.6%
Total	\$140,835,580	\$140,072,189	+0.5%	\$730,543,224	100.0%

FY2020 ESTIMATE COMPARISONS

