

Licensing Fees Received

<i>VLT Licensing Fees Received (unaudited)</i>	<i>Sep-18</i>	<i>Sep-19</i>	<i>Oct-18</i>	<i>Oct-19</i>	<i>Nov-18</i>	<i>Nov-19</i>	<i>Total 2018</i>	<i>Total 2019</i>
Application Fees	\$75,000.00	\$97,250.00	\$74,450.00	\$99,050.00	\$69,000.00	\$87,200.00	\$1,024,050.00	\$945,950.00
License Fees	\$43,500.00	\$48,050.00	\$41,500.00	\$50,750.00	\$37,050.00	\$40,400.00	\$660,100.00	\$505,700.00
Renewal Fees	\$5,780.00	\$19,800.00	\$4,310.00	\$23,340.00	\$7,720.00	\$10,850.00	\$181,870.00	\$219,900.00
Fingerprint Fees	\$16,986.00	\$14,676.50	\$12,739.50	\$14,192.25	\$13,074.75	\$9,722.25	\$297,217.25	\$173,585.00
Background Deposits	\$14,000.00	\$28,000.00	\$8,000.00	\$38,000.00	\$12,000.00	\$42,000.00	\$188,000.00	\$290,000.00
Replacement License Fees	\$1,560.00	\$1,360.00	\$1,280.00	\$1,160.00	\$1,540.00	\$840.00	\$15,260.00	\$11,320.00
VLT Total	\$156,826.00	\$209,136.50	\$142,279.50	\$226,492.25	\$140,384.75	\$191,012.25	\$2,366,497.25	\$2,146,455.00
<i>Bingo Licensing Fees Received (unaudited)</i>	<i>Sep-18</i>	<i>Sep-19</i>	<i>Oct-18</i>	<i>Oct-19</i>	<i>Nov-18</i>	<i>Nov-19</i>	<i>Total 2018</i>	<i>Total 2019</i>
Application Fees	\$0.00	\$1,200.00	\$0.00	\$2,250.00	\$0.00	\$825.00	\$2,300.00	\$4,575.00
License Fees	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$1,350.00
Fingerprint Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Background Deposits	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Bingo Total	\$0.00	\$2,500.00	\$0.00	\$2,250.00	\$0.00	\$825.00	\$4,725.00	\$6,925.00
Total Monthly Fees Received	\$156,826.00	\$211,636.50	\$142,279.50	\$228,742.25	\$140,384.75	\$191,837.25	\$2,371,222.25	\$2,153,380.00
% Change over previous calendar year	35%		61%		37%		-9%	