



MARYLAND LOTTERY AND GAMING

October 2019 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total October 2019			\$92,401,329.65	\$36,732,254.27	\$6,290,674.73	\$5,018,060.45	\$921,798.36	\$5,537.03	\$43,433,004.81
TOTAL FY2020 TO DATE			\$381,741,145.19	\$151,398,088.56	\$25,959,018.31	\$20,709,247.08	\$3,812,899.02	\$11,280.58	\$179,850,611.64
				42.5%	7%	5.5%	1%		44%
MGM National Harbor October 2019	3,139	\$326.23	\$31,851,423.86	\$13,572,874.65	\$2,234,366.96	\$1,756,065.91	\$317,454.82	\$2,648.49	\$13,968,013.03
MGM National Harbor FY2020 to date			\$130,944,899.02	\$55,713,262.92	\$9,174,306.58	\$7,209,226.02	\$1,307,634.83	\$4,535.35	\$57,535,933.32
				37.5%	0%	5.5%	1%		49%
Live! Casino & Hotel October 2019	3,781	\$292.80	\$34,407,037.01	\$12,936,802.47	\$2,412,434.53	\$1,895,890.99	\$343,194.37	\$2,189.98	\$16,816,524.67
Live! Casino & Hotel FY2020 to date			\$139,898,669.24	\$52,532,649.14	\$9,801,058.55	\$7,701,672.77	\$1,397,175.16	\$4,528.73	\$68,461,584.89
				40.5%	7%	5.5%	1%		46%
Horseshoe Casino October 2019	2,184	\$163.80	\$11,103,151.11	\$4,501,573.18	\$777,820.20	\$611,206.31	\$110,898.25	\$333.12	\$5,101,320.05
Horseshoe Casino FY2020 to date			\$44,538,732.04	\$18,054,056.24	\$3,119,694.95	\$2,451,393.58	\$444,946.50	\$1,102.08	\$20,467,538.69
				47.5%	7%	5.5%	1%		39%
Hollywood Casino October 2019	822	\$198.36	\$5,057,241.13	\$2,402,955.59	\$354,125.75	\$278,253.93	\$50,545.97	\$66.04	\$1,971,293.85
Hollywood Casino FY2020 to date			\$21,290,058.55	\$10,115,556.98	\$1,490,735.36	\$1,171,336.56	\$212,804.74	\$239.57	\$8,299,385.34
				33.5%	7%	5.5%	1%		53%
Ocean Downs Casino October 2019	892	\$209.98	\$5,813,576.08	\$1,950,637.81	\$407,273.67	\$320,034.11	\$58,063.87	\$179.65	\$3,077,386.97
Ocean Downs Casino FY2020 to date			\$27,647,066.04	\$9,269,070.15	\$1,936,058.89	\$1,521,267.99	\$276,300.75	\$424.60	\$14,643,943.66
				32.75%	2.5%	3.75%	1%		60%
Rocky Gap Casino Resort October 2019	664	\$202.30	\$4,168,900.46	\$1,367,410.57	\$104,653.62	\$156,609.20	\$41,641.08	\$119.75	\$2,498,466.24
Rocky Gap Casino Resort FY2020 to date			\$17,421,720.30	\$5,713,493.13	\$437,163.98	\$654,350.16	\$174,037.04	\$450.25	\$10,442,225.74

October 2019 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL October 2019					\$47,671,745.65	\$3,822,334.00	\$51,494,079.65	\$7,724,111.97	\$2,574,703.96	\$41,195,263.72
TOTAL FY2020 Year to Date					\$192,430,743.05	\$15,535,756.00	\$207,966,499.05	\$31,194,974.90	\$10,398,324.91	\$166,373,199.24
								15%	5%	80%
MGM National Harbor October 2019	161	46	\$5,232.70	\$1,330.71	\$26,116,430.45	\$1,897,595.00	\$28,014,025.45	\$4,202,103.82	\$1,400,701.27	\$22,411,220.36
MGM National Harbor FY2020 TO DATE					\$101,885,580.75	\$7,905,020.00	\$109,790,600.75	\$16,468,590.12	\$5,489,530.03	\$87,832,480.60
Live! Casino & Hotel October 2019	145	50	\$2,654.44	\$819.90	\$11,931,696.13	\$1,270,851.00	\$13,202,547.13	\$1,980,382.07	\$660,127.36	\$10,562,037.70
Live! Casino & Hotel FY2020 TO DATE					\$52,515,483.15	\$5,199,008.00	\$57,714,491.15	\$8,657,173.67	\$2,885,724.57	\$46,171,592.91
Horseshoe Casino October 2019	122	23	\$1,981.99	\$769.25	\$7,495,879.57	\$548,473.00	\$8,044,352.57	\$1,206,652.89	\$402,217.62	\$6,435,482.06
Horseshoe Casino FY2020 TO DATE					\$28,847,875.15	\$1,996,164.00	\$30,844,039.15	\$4,626,605.88	\$1,542,201.94	\$24,675,231.33
Hollywood Casino October 2019	13	8	\$1,690.00	\$425.06	\$681,070.50	\$105,415.00	\$786,485.50	\$117,972.83	\$39,324.27	\$629,188.40
Hollywood Casino FY2020 TO DATE					\$3,012,287.50	\$435,564.00	\$3,447,851.50	\$517,177.74	\$172,392.56	\$2,758,281.20
Rocky Gap Casino Resort October 2019	18	0	\$1,051.04	\$0.00	\$586,479.50	\$0.00	\$586,479.50	\$87,971.93	\$29,323.97	\$469,183.60
Rocky Gap Casino Resort FY2020 TO DATE					\$2,681,767.00	\$0.00	\$2,681,767.00	\$402,265.06	\$134,088.34	\$2,145,413.60
Ocean Downs Casino October 2019	18	0	\$1,541.56	\$0.00	\$860,189.50	\$0.00	\$860,189.50	\$129,028.43	\$43,009.47	\$688,151.60
Ocean Downs Casino FY2020 TO DATE					\$3,487,749.50	\$0.00	\$3,487,749.50	\$523,162.43	\$174,387.47	\$2,790,199.60