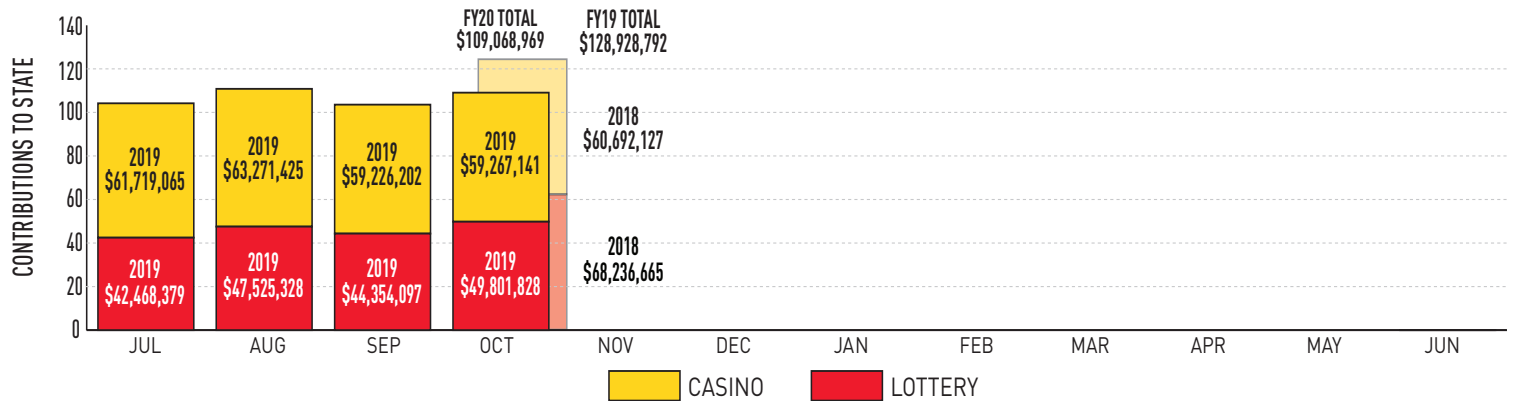


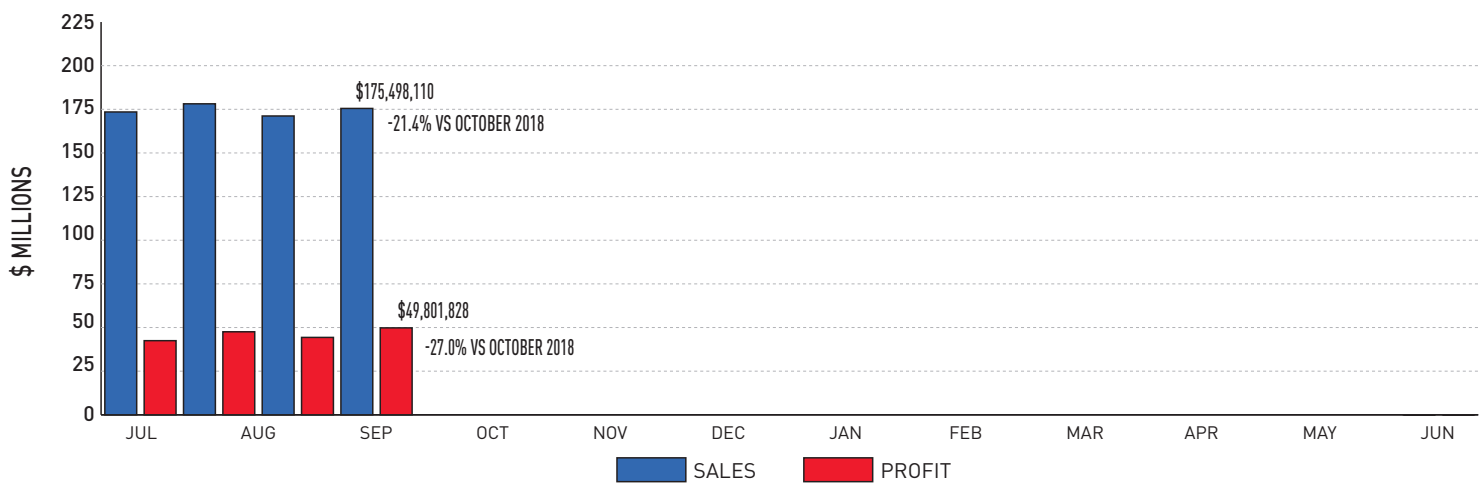


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$184,149,632 | Casino \$243,483,833 | Total \$427,633,465

LOTTERY



October 2019:

- Sales: \$175,498,110 [-21.4% from October 2018]
- Profit: \$49,801,828 [-27.0% from October 2018]
- Prizes Paid: \$105,803,196 (FYTD \$434,251,551)
- Retailer Commissions: \$13,133,948 (FYTD \$52,890,562)
- Number of Retailers:
 - 4,383 retailers
 - 373 XCAP retailers
 - 6,395 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$698,303,237 [-5.0% from October 2018] (YTD % BRE estimate: 32.5%)
- Profit: \$184,149,632 [-10.5% from October 2018] (YTD % BRE estimate: 30.3%)
- Contributions to Stadium Authority: \$19,823,724 (YTD % BRE estimate: 49.6%)

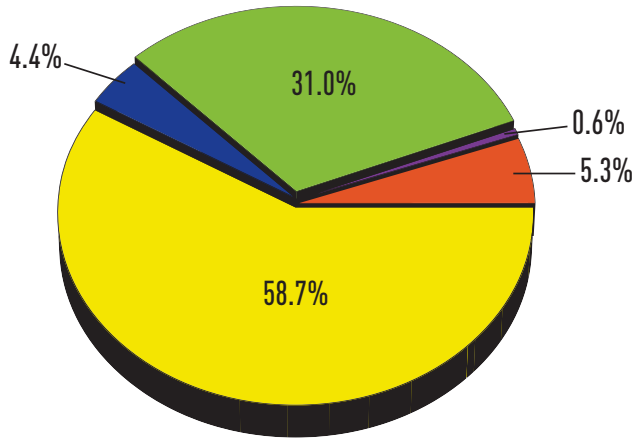
Lottery Sales by Game:

Game	October 2019	September 2019	October 2018
MEGA MILLIONS	\$5,319,063	\$6,520,867	\$44,558,626
POWERBALL	\$5,849,344	\$4,511,996	\$22,282,223
MULTI MATCH	\$2,404,570	\$2,075,114	\$2,682,916
Pick 3	\$19,410,934	\$19,824,285	\$18,897,279
Pick 4	\$27,240,341	\$26,297,826	\$24,561,966
CASH 4 LIFE	\$1,823,270	\$1,860,690	\$1,108,892
POWER MATCH 5	\$1,533,240	\$1,511,952	\$1,596,023
5 CARD CASH	\$518,252	\$500,293	\$503,535
keno	\$22,713,070	\$23,645,264	\$22,648,964
RaceTrax	\$19,269,492	\$18,894,429	\$16,148,764
SCRATCH OFFS	\$68,506,864	\$64,689,826	\$67,600,668
ITLMs	\$909,671	\$844,057	\$783,937
Total	\$175,498,110	\$171,176,598	\$223,373,793

CASINO

October 2019	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
MGM	\$31,851,424	\$28,014,025	\$59,865,449	3,139	207	2,594	2,184	410
Live! Casino	\$34,407,037	\$13,202,547	\$47,609,584	3,781	195	2,553	2,124	429
Horseshoe Casino	\$11,103,151	\$8,044,353	\$19,147,504	2,184	145	1,245	1,092	153
Ocean Downs Casino	\$5,813,576	\$860,190	\$6,673,766	892	18	359	309	50
Hollywood Casino	\$5,057,241	\$786,486	\$5,843,727	822	21	271	175	96
Rocky Gap Casino Resort	\$4,168,900	\$586,480	\$4,755,380	664	18	339	258	81
Total	\$92,401,330	\$51,494,080	\$143,895,409	11,482	604	7,361	6,142	1,219

Casino Beneficiaries



Casino	October 2019	September 2019	October 2018
MGM NATIONAL HARBOR	\$59,865,449	\$57,716,857	\$73,443,098
Live! CASINO • HOTEL MARTINDALE	\$47,609,584	\$47,705,742	\$47,003,024
HORSESHOE CASINO • BALTIMORE	\$19,147,504	\$18,564,509	\$21,062,544
OCEAN DOWNS CASINO	\$6,673,766	\$7,469,037	\$6,132,814
HOLLYWOOD Casino PERRYVILLE, MD	\$5,843,727	\$5,971,050	\$5,850,524
Rocky Gap CASINO • RESORT	\$4,755,380	\$4,795,941	\$4,468,664
Total	\$143,895,409	\$142,223,137	\$157,960,668

	October 2019	October 2018	% +/-	YTD FY2020	% of total
Education Trust Fund	\$44,461,903	\$45,526,268	-2.3%	\$182,604,344	31.0%
Local Support	\$7,592,764	\$8,276,441	-8.3%	\$31,107,572	5.3%
Horse Racing	\$6,290,675	\$6,008,246	+4.7%	\$25,959,018	4.4%
Operating Expense Contribution	\$921,798	\$881,173	+4.6%	\$3,812,899	0.6%
Total Contributions	\$59,267,141	\$60,692,127	-2.3%	\$243,483,833	41.3%
Casinos' Share	\$84,628,269	\$97,268,540	-13.0%	\$346,223,811	58.7%
Total	\$143,895,409	\$157,960,668	-8.9%	\$589,707,644	100.0%

FY2020 ESTIMATE COMPARISONS

