

Licensing Fees Received

<i>VLT Licensing Fees Received (unaudited)</i>	<i>Aug-18</i>	<i>Aug-19</i>	<i>Sep-18</i>	<i>Sep-19</i>	<i>Oct-18</i>	<i>Oct-19</i>	<i>Total 2018</i>	<i>Total 2019</i>
Application Fees	\$100,300.00	\$113,150.00	\$75,000.00	\$97,250.00	\$74,450.00	\$99,050.00	\$1,024,050.00	\$858,750.00
License Fees	\$62,900.00	\$56,050.00	\$43,500.00	\$48,050.00	\$41,500.00	\$50,750.00	\$660,100.00	\$465,300.00
Renewal Fees	\$8,980.00	\$8,230.00	\$5,780.00	\$19,800.00	\$4,310.00	\$23,340.00	\$181,870.00	\$209,050.00
Fingerprint Fees	\$86,680.25	\$14,155.00	\$16,986.00	\$14,676.50	\$12,739.50	\$14,192.25	\$297,217.25	\$163,862.75
Background Deposits	\$20,000.00	\$50,000.00	\$14,000.00	\$28,000.00	\$8,000.00	\$38,000.00	\$188,000.00	\$248,000.00
Replacement License Fees	\$1,640.00	\$1,080.00	\$1,560.00	\$1,360.00	\$1,280.00	\$1,160.00	\$15,260.00	\$10,480.00
VLT Total	\$280,500.25	\$242,665.00	\$156,826.00	\$209,136.50	\$142,279.50	\$226,492.25	\$2,366,497.25	\$1,955,442.75
<i>Bingo Licensing Fees Received (unaudited)</i>	<i>Aug-18</i>	<i>Aug-19</i>	<i>Sep-18</i>	<i>Sep-19</i>	<i>Oct-18</i>	<i>Oct-19</i>	<i>Total 2018</i>	<i>Total 2019</i>
Application Fees	\$150.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$2,250.00	\$2,300.00	\$3,750.00
License Fees	\$150.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$1,425.00	\$1,350.00
Fingerprint Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Background Deposits	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Bingo Total	\$300.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,250.00	\$4,725.00	\$6,100.00
Total Monthly Fees Received	\$280,800.25	\$242,665.00	\$156,826.00	\$211,636.50	\$142,279.50	\$228,742.25	\$2,371,222.25	\$1,961,542.75
% Change over previous calendar year	-14%		35%		61%		-17%	