



MARYLAND LOTTERY AND GAMING

September 2019 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total September 2019			\$93,501,153.19	\$37,104,494.59	\$6,365,129.94	\$5,075,334.60	\$933,788.44	\$3,057.79	\$44,019,347.83
TOTAL FY2020 TO DATE			\$289,339,815.54	\$114,665,834.29	\$19,668,343.58	\$15,691,186.63	\$2,891,100.66	\$5,743.55	\$136,417,606.83
			42.5%	7%	5.5%	1%	44%		
MGM National Harbor September 2019	3,139	\$343.84	\$32,408,518.68	\$13,783,501.79	\$2,269,904.13	\$1,783,631.04	\$323,794.56	\$726.57	\$14,246,960.59
MGM National Harbor FY2020 to date			\$99,093,475.16	\$42,140,388.27	\$6,939,939.62	\$5,453,160.11	\$990,180.01	\$1,886.86	\$43,567,920.29
			37.5%	0%	5.5%	1%	49%		
Live! Casino & Hotel September 2019	3,697	\$306.35	\$34,039,953.51	\$12,789,631.84	\$2,385,640.90	\$1,874,725.57	\$339,767.50	\$1,580.07	\$16,648,607.63
Live! Casino & Hotel FY2020 to date			\$105,491,632.23	\$39,595,846.67	\$7,388,624.02	\$5,805,781.78	\$1,053,980.79	\$2,338.75	\$51,645,060.22
			40.5%	7%	5.5%	1%	46%		
Horseshoe Casino September 2019	2,199	\$166.97	\$11,028,258.76	\$4,471,173.15	\$772,569.15	\$607,079.60	\$110,151.25	\$328.37	\$5,066,957.24
Horseshoe Casino FY2020 to date			\$33,435,580.93	\$13,552,483.06	\$2,341,874.75	\$1,840,187.27	\$334,048.25	\$768.96	\$15,366,218.64
			47.5%	7%	5.5%	1%	39%		
Hollywood Casino September 2019	822	\$207.29	\$5,116,520.79	\$2,431,734.33	\$358,371.67	\$281,599.95	\$51,117.42	\$119.56	\$1,993,577.86
Hollywood Casino FY2020 to date			\$16,232,817.42	\$7,712,601.39	\$1,136,609.61	\$893,082.63	\$162,258.77	\$173.53	\$6,328,091.49
			33.5%	7%	5.5%	1%	53%		
Ocean Downs Casino September 2019	892	\$253.16	\$6,779,741.06	\$2,273,443.89	\$474,815.31	\$373,093.26	\$67,745.55	\$129.69	\$3,590,513.36
Ocean Downs Casino FY2020 to date			\$21,833,489.96	\$7,318,432.34	\$1,528,785.22	\$1,201,233.88	\$218,236.88	\$244.95	\$11,566,556.69
			32.75%	2.5%	3.75%	1%	60%		
Rocky Gap Casino Resort September 2019	665	\$206.58	\$4,128,160.39	\$1,355,009.59	\$103,828.78	\$155,205.18	\$41,212.16	\$173.53	\$2,472,731.15
Rocky Gap Casino Resort FY2020 to date			\$13,252,819.84	\$4,346,082.56	\$332,510.36	\$497,740.96	\$132,395.96	\$330.50	\$7,943,759.50

September 2019 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL September 2019					\$45,064,632.59	\$3,657,351.00	\$48,721,983.59	\$7,308,297.54	\$2,436,099.18	\$38,977,586.87
TOTAL FY2020 Year to Date					\$144,758,997.40	\$11,713,422.00	\$156,472,419.40	\$23,470,862.93	\$7,823,620.95	\$125,177,935.52
								15%	5%	80%
MGM National Harbor September 2019	158	46	\$4,957.50	\$1,311.43	\$23,498,562.65	\$1,809,776.00	\$25,308,338.65	\$3,796,250.80	\$1,265,416.93	\$20,246,670.92
MGM National Harbor FY2020 TO DATE					\$75,769,150.30	\$6,007,425.00	\$81,776,575.30	\$12,266,486.30	\$4,088,828.76	\$65,421,260.24
Live! Casino & Hotel September 2019	143	50	\$2,879.89	\$874.05	\$12,354,708.34	\$1,311,080.00	\$13,665,788.34	\$2,049,868.25	\$683,289.42	\$10,932,630.67
Live! Casino & Hotel FY2020 TO DATE					\$40,583,787.02	\$3,928,157.00	\$44,511,944.02	\$6,676,791.60	\$2,225,597.21	\$35,609,555.21
Horseshoe Casino September 2019	122	23	\$1,940.07	\$631.29	\$7,100,657.60	\$435,593.00	\$7,536,250.60	\$1,130,437.59	\$376,812.53	\$6,029,000.48
Horseshoe Casino FY2020 TO DATE					\$21,351,995.58	\$1,447,691.00	\$22,799,686.58	\$3,419,952.99	\$1,139,984.32	\$18,239,749.27
Hollywood Casino September 2019	13	8	\$1,932.38	\$420.43	\$753,627.00	\$100,902.00	\$854,529.00	\$128,179.35	\$42,726.45	\$683,623.20
Hollywood Casino FY2020 TO DATE					\$2,331,217.00	\$330,149.00	\$2,661,366.00	\$399,204.91	\$133,068.29	\$2,129,092.80
Rocky Gap Casino Resort September 2019	18	0	\$1,236.63	\$0.00	\$667,781.00	\$0.00	\$667,781.00	\$100,167.15	\$33,389.05	\$534,224.80
Rocky Gap Casino Resort FY2020 TO DATE					\$2,095,287.50	\$0.00	\$2,095,287.50	\$314,293.13	\$104,764.37	\$1,676,230.00
Ocean Downs Casino September 2019	18	0	\$1,276.47	\$0.00	\$689,296.00	\$0.00	\$689,296.00	\$103,394.40	\$34,464.80	\$551,436.80
Ocean Downs Casino FY2020 TO DATE					\$2,627,560.00	\$0.00	\$2,627,560.00	\$394,134.00	\$131,378.00	\$2,102,048.00