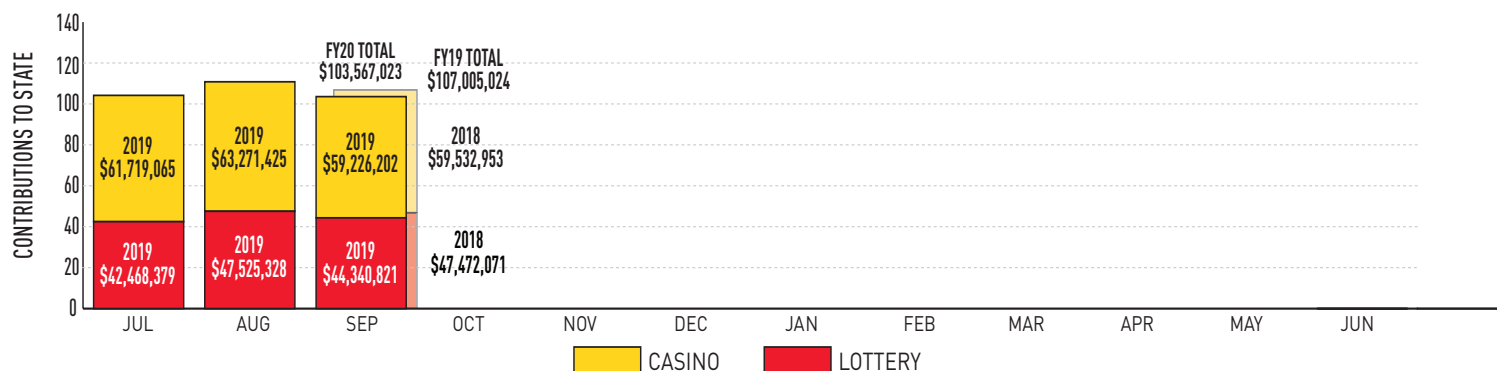


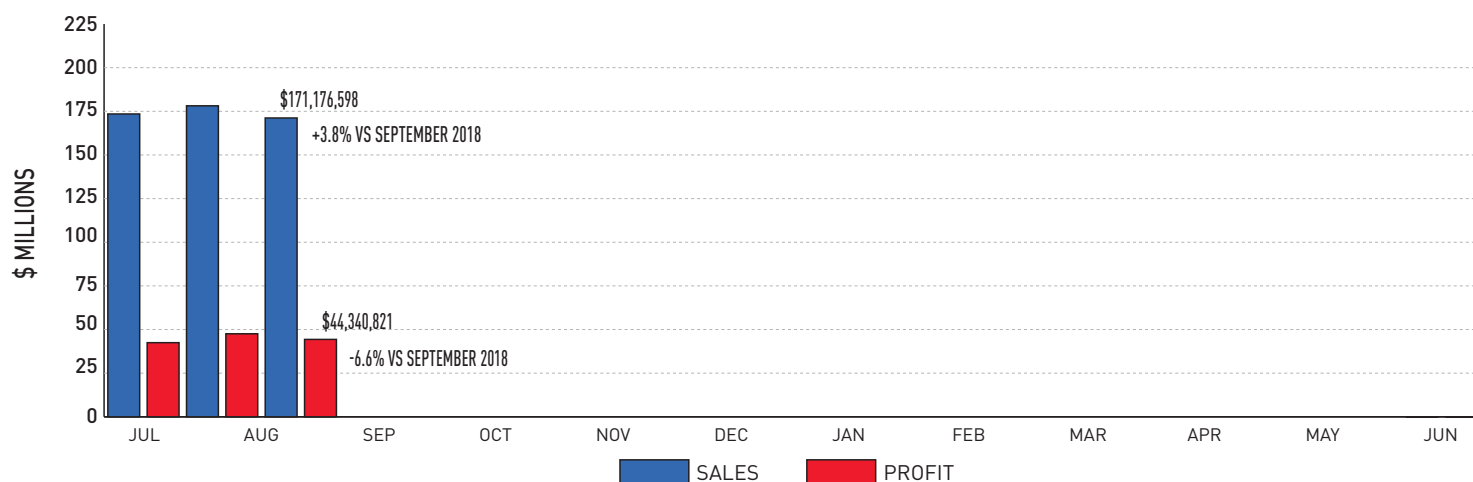


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$134,334,528 | Casino \$184,216,693 | Total \$318,551,221

LOTTERY



September 2019:

Sales: \$171,176,598 (+3.8% from September 2018)

Profit: \$44,340,821 [-6.6% from September 2018]

Prizes Paid: \$107,052,960 (FYTD \$328,448,893)

Retailer Commissions: \$13,023,679 (FYTD \$39,756,762)

Number of Retailers:

- 4,379 retailers
- 377 XCAP retailers
- 6,347 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$522,805,127 (+2.1% from September 2018)
(YTD % BRE estimate: 24.3%)
- Profit: \$134,334,528 (-2.4% from September 2018)
(YTD % BRE estimate: 22.1%)
- Contributions to Stadium Authority: \$7,930,228
(YTD % BRE estimate: 19.8%)

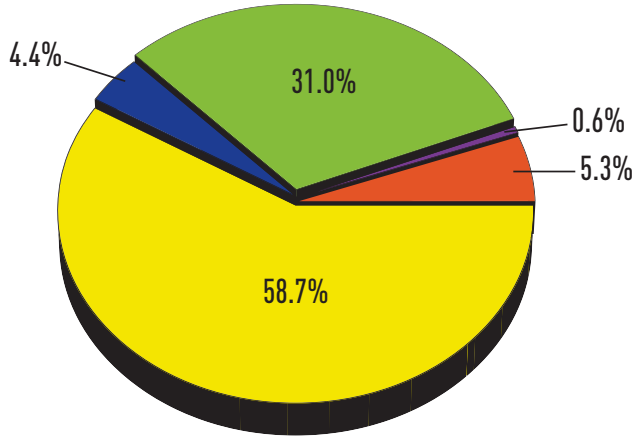
Lottery Sales by Game:

Game	September 2019	August 2019	September 2018
MEGA MILLIONS	\$6,520,867	\$5,619,456	\$8,197,044
POWERBALL	\$4,511,996	\$5,862,160	\$6,452,751
MULTI-MATCH	\$2,075,114	\$2,081,072	\$3,085,123
Pick 3	\$19,824,285	\$20,739,464	\$18,364,147
Pick 4	\$26,297,826	\$26,739,540	\$23,609,978
CASH 4 LIFE	\$1,860,690	\$2,140,257	\$916,300
MEGA MILLIONS	\$1,511,952	\$1,561,702	\$1,523,436
5 CARD CASH	\$500,293	\$523,100	\$482,892
keno	\$23,645,264	\$25,403,485	\$22,998,019
RaceTrax	\$18,894,429	\$19,246,699	\$17,504,495
SCRATCH OFFS	\$64,689,826	\$67,335,864	\$61,126,598
ITLMs	\$844,057	\$898,533	\$721,818
Total	\$171,176,598	\$178,151,331	\$164,982,600

CASINO

September 2019	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$32,408,519	\$25,308,339	\$57,716,857	3,139	204	2,540	2,130	410
Live! Casino	\$34,039,954	\$13,665,788	\$47,705,742	3,697	193	2,578	2,138	440
Horseshoe Casino	\$11,028,259	\$7,536,251	\$18,564,509	2,199	145	1,274	1,105	169
Ocean Downs Casino	\$6,779,741	\$689,296	\$7,469,037	892	18	369	316	53
Hollywood Casino	\$5,116,521	\$854,529	\$5,971,050	822	21	272	171	101
Rocky Gap Casino Resort	\$4,128,160	\$667,781	\$4,795,941	665	18	342	258	84
Total	\$93,501,153	\$48,721,984	\$142,223,137	11,414	599	7,375	6,118	1,257

Casino Beneficiaries



Casino	September 2019	August 2019	September 2018
MGM NATIONAL HARBOR	\$57,716,857	\$62,390,075	\$54,426,900
Live! CASINO • HOTEL MARYLAND	\$47,705,742	\$53,022,710	\$50,279,363
HORSESHOE CASINO • BALTIMORE	\$18,564,509	\$18,284,122	\$20,659,515
OCEAN DOWNS CASINO	\$7,469,037	\$8,808,139	\$7,500,834
HOLLYWOOD Casino PERRYVILLE, MD	\$5,971,050	\$6,397,378	\$6,266,162
Rocky Gap CASINO • RESORT	\$4,795,941	\$5,358,295	\$4,647,483
Total	\$142,223,137	\$154,260,719	\$143,780,258

	Sept. 2019	Sept. 2018	% +/-	YTD FY2020	% of total
Education Trust Fund	\$44,415,850	\$43,261,555	+2.7%	\$138,142,441	31.0%
Local Support	\$7,511,434	\$7,588,412	-1.0%	\$23,514,808	5.3%
Horse Racing	\$6,365,130	\$6,372,970	-0.1%	\$19,668,344	4.4%
Operating Expense Contribution	\$933,788	\$935,540	-0.2%	\$2,891,101	0.6%
Total Contributions	\$59,226,202	\$59,532,953	-0.5%	\$184,216,693	41.3%
Casinos' Share	\$82,996,935	\$84,247,306	-1.5%	\$261,595,542	58.7%
Total	\$142,223,137	\$143,780,258	-1.1%	\$445,812,235	100.0%

FY2020 ESTIMATE COMPARISONS

