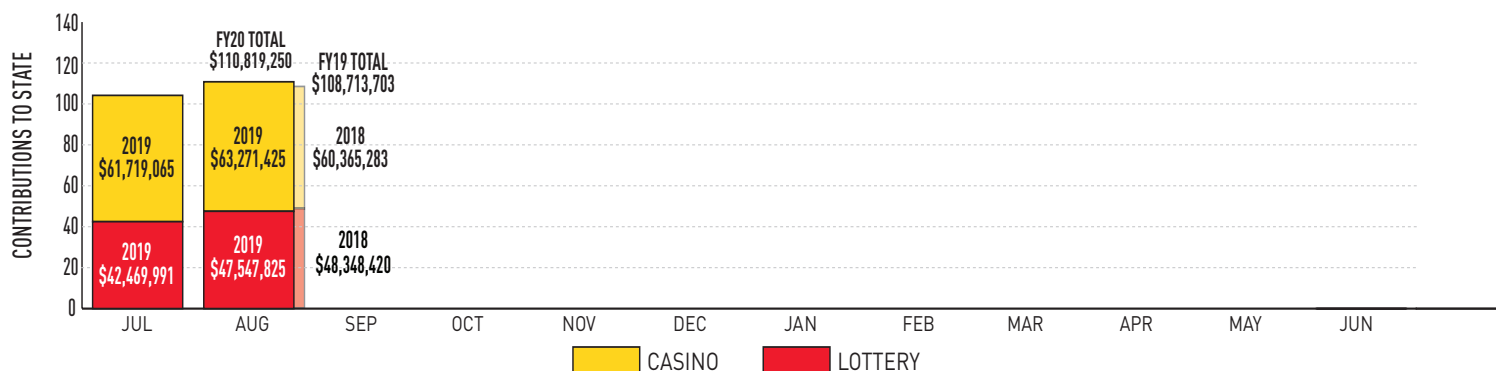


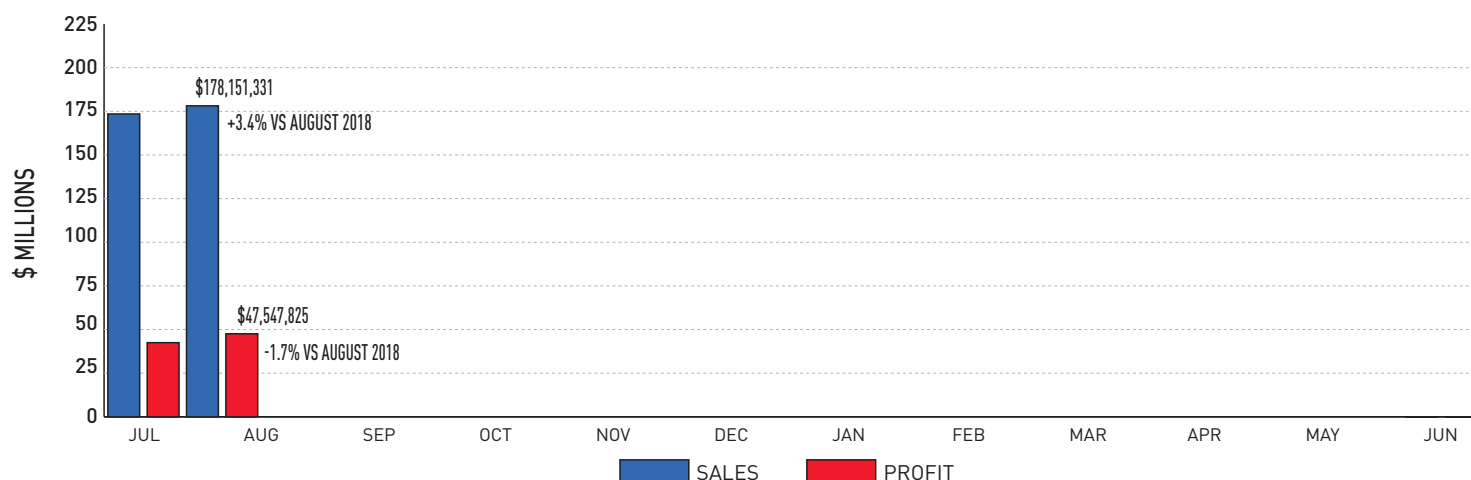


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$90,017,816 | Casino \$124,990,491 | Total \$215,008,307

LOTTERY



August 2019:

Sales: \$178,151,331 (+3.4% from August 2018)

Profit: \$47,547,825 [-1.7% from August 2018]

Prizes Paid: \$110,248,699 (FYTD \$221,394,624)

Retailer Commissions: \$13,595,694 (FYTD \$26,733,463)

Number of Retailers:

- 4,388 retailers
- 382 XCAP retailers
- 6,324 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$351,628,529 (+1.4% from August 2018)
(YTD % BRE estimate: 16.3%)
- Profit: \$90,017,816 (-0.1% from August 2018)
(YTD % BRE estimate: 15.6%)
- Contributions to Stadium Authority: \$5,128,460
(YTD % BRE estimate: 12.8%)

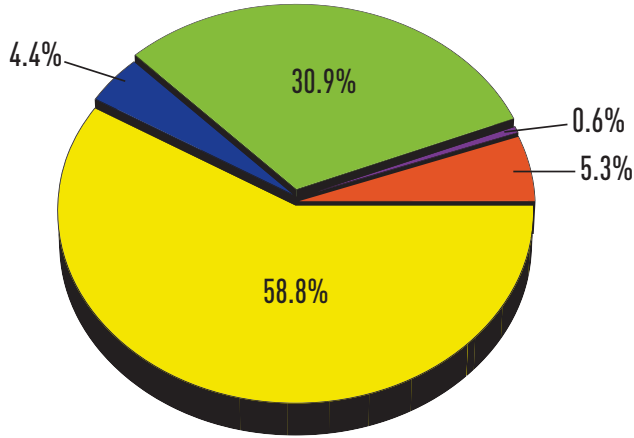
Lottery Sales by Game:

Game	August 2019	July 2019	August 2018
MEGA MILLIONS	\$5,619,456	\$6,180,202	\$6,201,161
POWERBALL	\$5,862,160	\$6,062,222	\$6,720,927
MULTI-MATCH	\$2,081,072	\$2,075,911	\$2,950,333
Pick 3	\$20,739,464	\$20,632,006	\$20,548,664
Pick 4	\$26,739,540	\$26,553,326	\$25,738,542
CASH 4 LIFE	\$2,140,257	\$1,857,302	\$1,058,758
MEGA MATCH 5	\$1,561,702	\$1,612,291	\$1,616,613
5 CARD CASH	\$523,100	\$519,344	\$512,750
keno	\$25,403,485	\$22,600,126	\$24,487,576
RaceTrax	\$19,246,699	\$18,461,067	\$17,692,547
SCRATCH OFFS	\$67,335,864	\$66,079,696	\$63,983,758
ITLMs	\$898,533	\$843,706	\$765,489
Total	\$178,151,331	\$173,477,199	\$172,277,117

CASINO

August 2019	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$32,987,238	\$29,402,838	\$62,390,075	3,139	205	2,540	2,143	397
Live! Casino	\$36,834,098	\$16,188,612	\$53,022,710	3,790	191	2,563	2,140	423
Horseshoe Casino	\$11,180,465	\$7,103,657	\$18,284,122	2,201	145	1,256	1,114	142
Ocean Downs Casino	\$7,758,192	\$1,049,947	\$8,808,139	892	17	364	305	59
Hollywood Casino	\$5,481,277	\$916,101	\$6,397,378	822	21	271	172	99
Rocky Gap Casino Resort	\$4,657,304	\$700,991	\$5,358,295	665	18	344	251	93
Total	\$98,898,574	\$55,362,145	\$154,260,719	11,509	597	7,338	6,125	1,213

Casino Beneficiaries



Casino	August 2019	July 2019	August 2018
MGM NATIONAL HARBOR	\$62,390,075	\$60,763,118	\$58,310,929
Live! CASINO • HOTEL MARYLAND	\$53,022,710	\$49,275,125	\$47,048,526
HORSESHOE CASINO • BALTIMORE	\$18,284,122	\$19,386,636	\$21,018,572
OCEAN DOWNS CASINO	\$8,808,139	\$8,183,874	\$8,270,109
HOLLYWOOD Casino PERRYVILLE, MD	\$6,397,378	\$6,525,756	\$6,578,172
Rocky Gap CASINO • RESORT	\$5,358,295	\$5,193,871	\$5,064,720
Total	\$154,260,719	\$149,328,379	\$146,291,028

	August 2019	August 2018	% +/-	YTD FY2020	% of total
Education Trust Fund	\$47,434,642	\$45,283,389	+4.8%	\$93,726,591	30.9%
Local Support	\$8,130,433	\$7,712,591	+5.4%	\$16,003,374	5.3%
Horse Racing	\$6,718,438	\$6,424,171	+4.6%	\$13,303,214	4.4%
Operating Expense Contribution	\$987,911	\$945,132	+4.5%	\$1,957,312	0.6%
Total Contributions	\$63,271,425	\$60,365,283	+4.8%	\$124,990,491	41.2%
Casinos' Share	\$90,989,294	\$85,925,745	+5.9%	\$178,598,608	58.8%
Total	\$154,260,719	\$146,291,028	+5.4%	\$303,589,098	100.0%

FY2020 ESTIMATE COMPARISONS

