



# MARYLAND LOTTERY AND GAMING

## August 2019 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total August 2019			\$98,898,574.14	\$39,127,634.67	\$6,718,438.45	\$5,362,325.89	\$987,911.36	\$2,685.76	\$46,699,578.01
TOTAL FY2020 TO DATE			\$195,838,662.35	\$77,561,339.70	\$13,303,213.64	\$10,615,852.03	\$1,957,312.22	\$2,685.76	\$92,398,259.00
			42.5%	7%	5.5%	1%	44%		
MGM National Harbor August 2019	3,139	\$338.52	\$32,987,237.80	\$14,035,356.04	\$2,311,195.18	\$1,816,154.54	\$329,408.26	\$1,160.29	\$14,493,963.49
MGM National Harbor FY2020 to date			\$66,684,956.48	\$28,356,886.48	\$4,670,035.49	\$3,669,529.07	\$666,385.45	\$1,160.29	\$29,320,959.70
			37.5%	0%	5.5%	1%	49%		
Live! Casino & Hotel August 2019	3,790	\$313.25	\$36,834,097.95	\$13,824,622.04	\$2,579,752.46	\$2,027,089.27	\$368,037.48	\$758.68	\$18,033,838.02
Live! Casino & Hotel FY2020 to date			\$71,451,678.72	\$26,806,214.83	\$5,002,983.12	\$3,931,056.21	\$714,213.29	\$758.68	\$34,996,452.59
			40.5%	7%	5.5%	1%	46%		
Horseshoe Casino August 2019	2,201	\$163.60	\$11,180,464.98	\$4,534,432.75	\$783,425.60	\$615,630.52	\$111,628.42	\$440.59	\$5,134,907.10
Horseshoe Casino FY2020 to date			\$22,407,322.17	\$9,081,309.91	\$1,569,305.60	\$1,233,107.67	\$223,897.00	\$440.59	\$10,299,261.40
			47.5%	7%	5.5%	1%	39%		
Hollywood Casino August 2019	822	\$215.02	\$5,481,277.12	\$2,604,232.79	\$383,786.57	\$301,556.61	\$54,791.18	\$53.97	\$2,136,856.00
Hollywood Casino FY2020 to date			\$11,116,296.63	\$5,280,867.06	\$778,237.94	\$611,482.68	\$111,141.35	\$53.97	\$4,334,513.63
			33.5%	7%	5.5%	1%	53%		
Ocean Downs Casino August 2019	892	\$280.40	\$7,758,192.21	\$2,600,976.96	\$543,280.94	\$426,885.00	\$77,535.77	\$115.26	\$4,109,398.28
Ocean Downs Casino FY2020 to date			\$15,053,748.90	\$5,044,988.45	\$1,053,969.91	\$828,140.62	\$150,491.33	\$115.26	\$7,976,043.33
			32.75%	2.5%	3.75%	1%	60%		
Rocky Gap Casino Resort August 2019	665	\$225.61	\$4,657,304.08	\$1,528,014.09	\$116,997.70	\$175,009.95	\$46,510.25	\$156.97	\$2,790,615.12
Rocky Gap Casino Resort FY2020 to date			\$9,124,659.45	\$2,991,072.97	\$228,681.58	\$342,535.78	\$91,183.80	\$156.97	\$5,471,028.35

August 2019 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL August 2019					\$51,323,854.85	\$4,038,290.00	\$55,362,144.85	\$8,304,321.74	\$2,768,107.23	\$44,289,715.88
TOTAL FY2020 Year to Date					\$99,694,364.81	\$8,056,071.00	\$107,750,435.81	\$16,162,565.39	\$5,387,521.77	\$86,200,348.65
								15%	5%	80%
MGM National Harbor August 2019	159	46	\$5,542.93	\$1,459.83	\$27,321,124.60	\$2,081,713.00	\$29,402,837.60	\$4,410,425.64	\$1,470,141.88	\$23,522,270.08
MGM National Harbor FY2020 TO DATE					\$52,270,587.65	\$4,197,649.00	\$56,468,236.65	\$8,470,235.50	\$2,823,411.83	\$45,174,589.32
Live! Casino & Hotel August 2019	141	50	\$3,398.51	\$860.47	\$14,854,882.93	\$1,333,729.00	\$16,188,611.93	\$2,428,291.79	\$809,430.60	\$12,950,889.54
Live! Casino & Hotel FY2020 TO DATE					\$28,229,078.68	\$2,617,077.00	\$30,846,155.68	\$4,626,923.35	\$1,542,307.79	\$24,676,924.54
Horseshoe Casino August 2019	122	23	\$1,743.58	\$714.52	\$6,594,205.32	\$509,452.00	\$7,103,657.32	\$1,065,548.60	\$355,182.86	\$5,682,925.86
Horseshoe Casino FY2020 TO DATE					\$14,251,337.98	\$1,012,098.00	\$15,263,435.98	\$2,289,515.40	\$763,171.79	\$12,210,748.79
Hollywood Casino August 2019	13	8	\$1,991.82	\$457.24	\$802,704.50	\$113,396.00	\$916,100.50	\$137,415.08	\$45,805.02	\$732,880.40
Hollywood Casino FY2020 TO DATE					\$1,577,590.00	\$229,247.00	\$1,806,837.00	\$271,025.56	\$90,341.84	\$1,445,469.60
Rocky Gap Casino Resort August 2019	18	0	\$1,256.26	\$0.00	\$700,990.50	\$0.00	\$700,990.50	\$105,148.58	\$35,049.52	\$560,792.40
Rocky Gap Casino Resort FY2020 TO DATE					\$1,427,506.50	\$0.00	\$1,427,506.50	\$214,125.98	\$71,375.32	\$1,142,005.20
Ocean Downs Casino August 2019	17	0	\$1,992.31	\$0.00	\$1,049,947.00	\$0.00	\$1,049,947.00	\$157,492.05	\$52,497.35	\$839,957.60
Ocean Downs Casino FY2020 TO DATE					\$1,938,264.00	\$0.00	\$1,938,264.00	\$290,739.60	\$96,913.20	\$1,550,611.20