



MARYLAND LOTTERY AND GAMING

July 2019 Casino Revenue Worksheet – **SLOT MACHINES**

| Maryland Casino Slot Machine Revenue | # OF SLOTS | WIN PER UNIT (WPU) | TOTAL | EDUCATION TRUST FUND | HORSE RACING | LOCAL IMPACT GRANTS | ML&G OPERATIONAL EXPENSES | Small, Minority, Women Business | CASINO SHARE |
|--|------------|--------------------|-----------------|----------------------|-----------------|---------------------|---------------------------|---------------------------------|-----------------|
| Total July 2019 | | | \$96,940,088.21 | \$38,433,705.03 | \$6,584,775.19 | \$5,253,526.14 | \$969,400.86 | \$0.00 | \$45,698,680.99 |
| TOTAL FY2020 TO DATE | | | \$96,940,088.21 | \$38,433,705.03 | \$6,584,775.19 | \$5,253,526.14 | \$969,400.86 | \$0.00 | \$45,698,680.99 |
| | | | | 42.5% | 7% | 5.5% | 1% | | 44% |
| MGM National Harbor July 2019 | 3,139 | \$346.30 | \$33,697,718.68 | \$14,321,530.44 | \$2,358,840.31 | \$1,853,374.53 | \$336,977.19 | \$0.00 | \$14,826,996.21 |
| MGM National Harbor FY2020 to date | | | \$33,697,718.68 | \$14,321,530.44 | \$2,358,840.31 | \$1,853,374.53 | \$336,977.19 | \$0.00 | \$14,826,996.21 |
| | | | | 37.5% | 0% | 5.5% | 1% | | 49% |
| Live! Casino & Hotel July 2019 | 3,779 | \$295.50 | \$34,617,580.77 | \$12,981,592.79 | \$2,423,230.66 | \$1,903,966.94 | \$346,175.81 | \$0.00 | \$16,962,614.57 |
| Live! Casino & Hotel FY2020 to date | | | | \$34,617,580.77 | \$12,981,592.79 | \$2,423,230.66 | \$1,903,966.94 | \$346,175.81 | \$0.00 |
| | | | | 40.5% | 7% | 5.5% | 1% | | 46% |
| Horseshoe Casino July 2019 | 2,201 | \$164.54 | \$11,226,857.19 | \$4,546,877.16 | \$785,880.00 | \$617,477.15 | \$112,268.58 | \$0.00 | \$5,164,354.30 |
| Horseshoe Casino FY2020 to date | | | | \$11,226,857.19 | \$4,546,877.16 | \$785,880.00 | \$617,477.15 | \$112,268.58 | \$0.00 |
| | | | | 47.5% | 7% | 5.5% | 1% | | 39% |
| Hollywood Casino July 2019 | 822 | \$221.14 | \$5,635,019.51 | \$2,676,634.27 | \$394,451.37 | \$309,926.07 | \$56,350.17 | \$0.00 | \$2,197,657.63 |
| Hollywood Casino FY2020 to date | | | | \$5,635,019.51 | \$2,676,634.27 | \$394,451.37 | \$309,926.07 | \$56,350.17 | \$0.00 |
| | | | | 33.5% | 7% | 5.5% | 1% | | 53% |
| Ocean Downs Casino July 2019 | 888 | \$265.02 | \$7,295,556.69 | \$2,444,011.49 | \$510,688.97 | \$401,255.62 | \$72,955.56 | \$0.00 | \$3,866,645.05 |
| Ocean Downs Casino FY2020 to date | | | | \$7,295,556.69 | \$2,444,011.49 | \$510,688.97 | \$401,255.62 | \$72,955.56 | \$0.00 |
| | | | | 32.75% | 2.5% | 3.75% | 1% | | 60% |
| Rocky Gap Casino Resort July 2019 | 665 | \$216.70 | \$4,467,355.37 | \$1,463,058.88 | \$111,683.88 | \$167,525.83 | \$44,673.55 | \$0.00 | \$2,680,413.23 |
| Rocky Gap Casino Resort FY2020 to date | | | | \$4,467,355.37 | \$1,463,058.88 | \$111,683.88 | \$167,525.83 | \$44,673.55 | \$0.00 |

July 2019 Casino Revenue Worksheet – **TABLE GAMES**

| Maryland Casino Table Game Revenue | NUMBER OF BANKED TABLES | NUMBER OF NON-BANKED TABLES | BANKED TABLES WPT | NON-BANKED TABLES WPT | BANKED TABLES | NON-BANKED TABLES | TOTAL | EDUCATION TRUST FUND | LOCAL JURISDICTIONS | CASINO SHARE |
|---|-------------------------------|-----------------------------------|----------------------|--------------------------|------------------|----------------------|-----------------|----------------------------|------------------------|-----------------|
| TOTAL July 2019 | | | | | \$48,370,509.96 | \$4,017,781.00 | \$52,388,290.96 | \$7,858,243.65 | \$2,619,414.54 | \$41,910,632.77 |
| TOTAL FY2020 Year to Date | | | | | \$48,370,509.96 | \$4,017,781.00 | \$52,388,290.96 | \$7,858,243.65 | \$2,619,414.54 | \$41,910,632.77 |
| | | | | | | | | 15% | 5% | 80% |
| MGM National Harbor July 2019 | 153 | 46 | \$5,260.27 | \$1,483.83 | \$24,949,463.05 | \$2,115,936.00 | \$27,065,399.05 | \$4,059,809.86 | \$1,353,269.95 | \$21,652,319.24 |
| MGM National Harbor FY2020 TO DATE | | | | | \$24,949,463.05 | \$2,115,936.00 | \$27,065,399.05 | \$4,059,809.86 | \$1,353,269.95 | \$21,652,319.24 |
| Live! Casino & Hotel July 2019 | 141 | 50 | \$3,059.76 | \$827.97 | \$13,374,195.75 | \$1,283,348.00 | \$14,657,543.75 | \$2,198,631.56 | \$732,877.19 | \$11,726,035.00 |
| Live! Casino & Hotel FY2020 TO DATE | | | | | \$13,374,195.75 | \$1,283,348.00 | \$14,657,543.75 | \$2,198,631.56 | \$732,877.19 | \$11,726,035.00 |
| Horseshoe Casino July 2019 | 122 | 23 | \$2,024.63 | \$704.97 | \$7,657,132.66 | \$502,646.00 | \$8,159,778.66 | \$1,223,966.80 | \$407,988.93 | \$6,527,822.93 |
| Horseshoe Casino FY2020 TO DATE | | | | | \$7,657,132.66 | \$502,646.00 | \$8,159,778.66 | \$1,223,966.80 | \$407,988.93 | \$6,527,822.93 |
| Hollywood Casino July 2019 | 13 | 8 | \$1,922.79 | \$467.14 | \$774,885.50 | \$115,851.00 | \$890,736.50 | \$133,610.48 | \$44,536.82 | \$712,589.20 |
| Hollywood Casino FY2020 TO DATE | | | | | \$774,885.50 | \$115,851.00 | \$890,736.50 | \$133,610.48 | \$44,536.82 | \$712,589.20 |
| Rocky Gap Casino Resort July 2019 | 18 | 0 | \$1,302.00 | \$0.00 | \$726,516.00 | \$0.00 | \$726,516.00 | \$108,977.40 | \$36,325.80 | \$581,212.80 |
| Rocky Gap Casino Resort FY2020 TO DATE | | | | | \$726,516.00 | \$0.00 | \$726,516.00 | \$108,977.40 | \$36,325.80 | \$581,212.80 |
| Ocean Downs Casino July 2019 | 17 | 0 | \$1,685.61 | \$0.00 | \$888,317.00 | \$0.00 | \$888,317.00 | \$133,247.55 | \$44,415.85 | \$710,653.60 |
| Ocean Downs Casino FY2020 TO DATE | | | | | \$888,317.00 | \$0.00 | \$888,317.00 | \$133,247.55 | \$44,415.85 | \$710,653.60 |