



VLT Gaming Revenue - Total

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$96,940,088.21	\$666,750,448.63	\$96,940,088.21
Education Trust Fund	\$38,433,705.03	\$265,285,053.16	\$38,433,705.03
Casino Operators	\$45,698,680.99	\$313,187,025.59	\$45,698,680.99
Purse Dedication (7%) after 12/8/16 (6%)	\$5,660,047.85	\$39,020,608.63	\$5,660,047.85
Local Impact Grants (5.5%)	\$5,253,526.14	\$36,196,529.97	\$5,253,526.14
Race Tracks Facility Renewal Account (1%)	\$924,727.34	\$6,380,628.51	\$924,727.34
Lottery (2%) RG other casinos (1%)after 4/1/15	\$969,400.86	\$6,658,772.22	\$969,400.86
Small, Minority, Women Business (1.5%)	\$0.00	\$21,830.55	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$96,940,088.21	\$666,750,448.63	\$96,940,088.21

numbers may not sum due to rounding



Table Game Revenue - Total

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$52,388,290.96	\$360,002,921.71	\$52,388,290.96
Non-Banked Games	\$4,017,781.00	\$26,855,044.00	\$4,017,781.00
Banked Games	\$48,370,509.96	\$333,147,877.71	\$48,370,509.96
Total	\$52,388,290.96	\$360,002,921.71	\$52,388,290.96
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,858,243.65	\$54,000,438.30	\$7,858,243.65
Local Jurisdictions (5%)	\$2,619,414.54	\$18,000,146.05	\$2,619,414.54
Casino (80%)	\$41,910,632.77	\$288,002,337.36	\$41,910,632.77
Total	\$52,388,290.96	\$360,002,921.71	\$52,388,290.96

numbers may not sum due to rounding



VLT Gaming Revenue - Hollywood Casino Perryville

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$5,635,019.51	\$38,944,019.28	\$5,635,019.51
Education Trust Fund (47.5%)	\$2,676,634.27	\$18,512,301.72	\$2,676,634.27
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,197,657.63	\$15,169,484.48	\$2,197,657.63
Purse Dedication (7%) after 12/8/16 (6%)	\$338,101.17	\$2,338,557.38	\$338,101.17
Local Impact Grants (5.5%)	\$309,926.07	\$2,143,837.27	\$309,926.07
Race Tracks Facility Renewal Account (1%)	\$56,350.20	\$389,679.71	\$56,350.20
Lottery (1%)	\$56,350.17	\$388,961.08	\$56,350.17
Small, Minority, Women Business (1.5%)	\$0.00	\$1,197.64	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$5,635,019.51	\$38,944,019.28	\$5,635,019.51

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino Perryville

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$890,736.50	\$5,749,245.00	\$890,736.50
Non-Banked Games	\$115,851.00	\$749,016.00	\$115,851.00
Banked Games	\$774,885.50	\$5,000,229.00	\$774,885.50
Total	\$890,736.50	\$5,749,245.00	\$890,736.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$133,610.48	\$862,386.77	\$133,610.48
Local Jurisdictions (5%)	\$44,536.82	\$287,462.23	\$44,536.82
Hollywood Casino (80%)	\$712,589.20	\$4,599,396.00	\$712,589.20
Total	\$890,736.50	\$5,749,245.00	\$890,736.50

numbers may not sum due to rounding



VLT Gaming Revenue - Ocean Downs Casino

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$7,295,556.69	\$40,389,784.05	\$7,295,556.69
Education Trust Fund after 12/8/16 (33.5%)	\$2,444,011.49	\$13,550,642.94	\$2,444,011.49
Ocean Downs Casino (53%)	\$3,866,645.05	\$21,381,853.91	\$3,866,645.05
Purse Dedication (7%) after 12/8/16 (6%)	\$437,733.40	\$2,425,253.59	\$437,733.40
Local Impact Grants (5.5%)	\$401,255.62	\$2,223,304.66	\$401,255.62
Race Tracks Facility Renewal Account (1%)	\$72,955.57	\$404,131.15	\$72,955.57
Lottery (1%)	\$72,955.56	\$403,431.21	\$72,955.56
Small, Minority, Women Business (1.5%)	\$0.00	\$1,166.59	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$7,295,556.69	\$40,389,784.05	\$7,295,556.69

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$888,317.00	\$4,979,806.50	\$888,317.00
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$888,317.00	\$4,979,806.50	\$888,317.00
Banked Games			
Total	\$888,317.00	\$4,979,806.50	\$888,317.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$133,247.55	\$746,971.00	\$133,247.55
Local Jurisdictions (5%)	\$44,415.85	\$248,990.30	\$44,415.85
Ocean Downs Casino (80%)	\$710,653.60	\$3,983,845.20	\$710,653.60
Total	\$888,317.00	\$4,979,806.50	\$888,317.00

numbers may not sum due to rounding



VLT Gaming Revenue - Live! Casino & Hotel

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$34,617,580.77	\$243,689,859.67	\$34,617,580.77
Education Trust Fund after 12/8/16 (37.5%)	\$12,981,592.79	\$91,500,219.48	\$12,981,592.79
Live! Casino & Hotel after 12/8/16 (49%)	\$16,962,614.57	\$119,261,631.66	\$16,962,614.57
Purse Dedication (7%) after 12/8/16 (6%)	\$2,077,054.85	\$14,633,342.58	\$2,077,054.85
Local Impact Grants (5.5%)	\$1,903,966.94	\$13,414,893.25	\$1,903,966.94
Race Tracks Facility Renewal Account (1%)	\$346,175.81	\$2,438,392.48	\$346,175.81
Lottery (1%)	\$346,175.81	\$2,433,910.88	\$346,175.81
Small, Minority, Women Business (1.5%)	\$0.00	\$7,469.34	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$34,617,580.77	\$243,689,859.67	\$34,617,580.77

numbers may not sum due to rounding



Table Games Revenue - Live! Casino & Hotel

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$14,657,543.75	\$104,189,026.42	\$14,657,543.75
Non-Banked Games	\$1,283,348.00	\$8,729,904.00	\$1,283,348.00
Banked Games	\$13,374,195.75	\$95,459,122.42	\$13,374,195.75
Total	\$14,657,543.75	\$104,189,026.42	\$14,657,543.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,198,631.56	\$15,628,353.96	\$2,198,631.56
Local Jurisdictions (5%)	\$732,877.19	\$5,209,451.33	\$732,877.19
Live! Casino & Hotel (80%)	\$11,726,035.00	\$83,351,221.13	\$11,726,035.00
Total	\$14,657,543.75	\$104,189,026.42	\$14,657,543.75

numbers may not sum due to rounding



VLT Gaming Revenue - Rocky Gap Resort Casino

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$4,467,355.37	\$29,166,376.99	\$4,467,355.37
Education Trust Fund (32.75%)	\$1,463,058.88	\$9,570,438.46	\$1,463,058.88
Rocky Gap Resort Casino (60%)	\$2,680,413.23	\$17,474,523.35	\$2,680,413.23
Purse Dedication (2.5%)	\$111,683.88	\$732,322.28	\$111,683.88
Local Impact Grants (3.75%)	\$167,525.83	\$1,096,163.99	\$167,525.83
Race Tracks Facility Renewal Account (0%)	\$0.00	\$632.56	\$0.00
Lottery (1%)	\$44,673.55	\$291,242.05	\$44,673.55
Small, Minority, Women Business (.75%)	\$0.00	\$1,054.30	\$0.00
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$4,467,355.37	\$29,166,376.99	\$4,467,355.37

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	July 209	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$726,516.00	\$4,373,665.69	\$726,516.00
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$726,516.00	\$4,373,665.69	\$726,516.00
Total	\$726,516.00	\$4,373,665.69	\$726,516.00
Education Trust Fund (20% after 12/8/16 (15%))	\$108,977.40	\$656,049.86	\$108,977.40
Local Jurisdictions (5%)	\$36,325.80	\$218,683.28	\$36,325.80
Rocky Gap Casino Resort (80%)	\$581,212.80	\$3,498,932.55	\$581,212.80
Total	\$726,516.00	\$4,373,665.69	\$726,516.00

numbers may not sum due to rounding



VLT Gaming Revenue - Horseshoe

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$11,226,857.19	\$84,381,992.02	\$11,226,857.19
Education Trust Fund after 12/8/16 (40.5%)	\$4,546,877.16	\$34,212,439.11	\$4,546,877.16
Horseshoe Casino 46%	\$5,164,354.30	\$38,767,502.73	\$5,164,354.30
Purse Dedication (7%) after 12/8/16 (6%)	\$673,611.43	\$5,067,111.99	\$673,611.43
Local Impact Grants (5.5%)	\$617,477.15	\$4,645,202.05	\$617,477.15
Race Tracks Facility Renewal Account (1%)	\$112,268.57	\$844,343.98	\$112,268.57
Lottery (1%)	\$112,268.58	\$842,771.85	\$112,268.58
Small, Minority, Women Business (1.5%)	\$0.00	\$2,620.31	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$11,226,857.19	\$84,381,992.02	\$11,226,857.19

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$8,159,778.66	\$60,387,117.00	\$8,159,778.66
Non-Banked Games	\$502,646.00	\$3,826,216.00	\$502,646.00
Banked Games	\$7,657,132.66	\$56,560,901.00	\$7,657,132.66
Total	\$8,159,778.66	\$60,387,117.00	\$8,159,778.66
Education Trust Fund (20%) after 12/8/16 (15%)	\$1,223,966.80	\$9,058,067.55	\$1,223,966.80
Local Jurisdictions (5%)	\$407,988.93	\$3,019,355.85	\$407,988.93
Horseshoe Casino (80%)	\$6,527,822.93	\$48,309,693.60	\$6,527,822.93
Total	\$8,159,778.66	\$60,387,117.00	\$8,159,778.66

numbers may not sum due to rounding



VLT Gaming Revenue - MGM National Harbor

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$33,697,718.68	\$230,178,416.62	\$33,697,718.68
Education Trust Fund(42.5%)	\$14,321,530.44	\$97,939,011.45	\$14,321,530.44
MGM National Harbor 44%	\$14,826,996.21	\$101,132,029.46	\$14,826,996.21
Purse Dedication (6%)	\$2,021,863.12	\$13,824,020.81	\$2,021,863.12
Local Impact Grants (5.5%)	\$1,853,374.53	\$12,673,128.75	\$1,853,374.53
Race Tracks Facility Renewal Account (1%)	\$336,977.19	\$2,303,448.63	\$336,977.19
Lottery (1%)	\$336,977.19	\$2,298,455.15	\$336,977.19
Small, Minority, Women Business (1.5%)	\$0.00	\$8,322.37	\$0.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$33,697,718.68	\$230,178,416.62	\$33,697,718.68

numbers may not sum due to rounding



Table Games Revenue - MGM National Harbor

	July 2019	Calendar YTD 2019	Fiscal YTD 2020
Gross Terminal Revenue	\$27,065,399.05	\$180,324,061.10	\$27,065,399.05
Non-Banked Games	\$2,115,936.00	\$13,549,908.00	\$2,115,936.00
Banked Games	\$24,949,463.05	\$166,774,153.10	\$24,949,463.05
Total	\$27,065,399.05	\$180,324,061.10	\$27,065,399.05
Education Trust Fund (15%)	\$4,059,809.86	\$27,048,609.16	\$4,059,809.86
Local Jurisdictions (5%)	\$1,353,269.95	\$9,016,203.06	\$1,353,269.95
MGM National Harbor (80%)	\$21,652,319.24	\$144,259,248.88	\$21,652,319.24
Total	\$27,065,399.05	\$180,324,061.10	\$27,065,399.05

numbers may not sum due to rounding