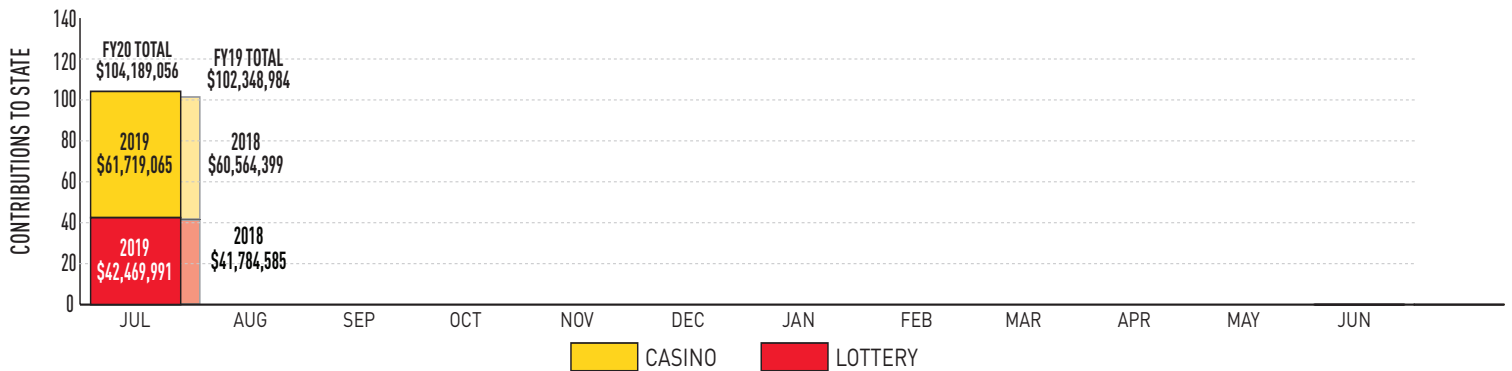


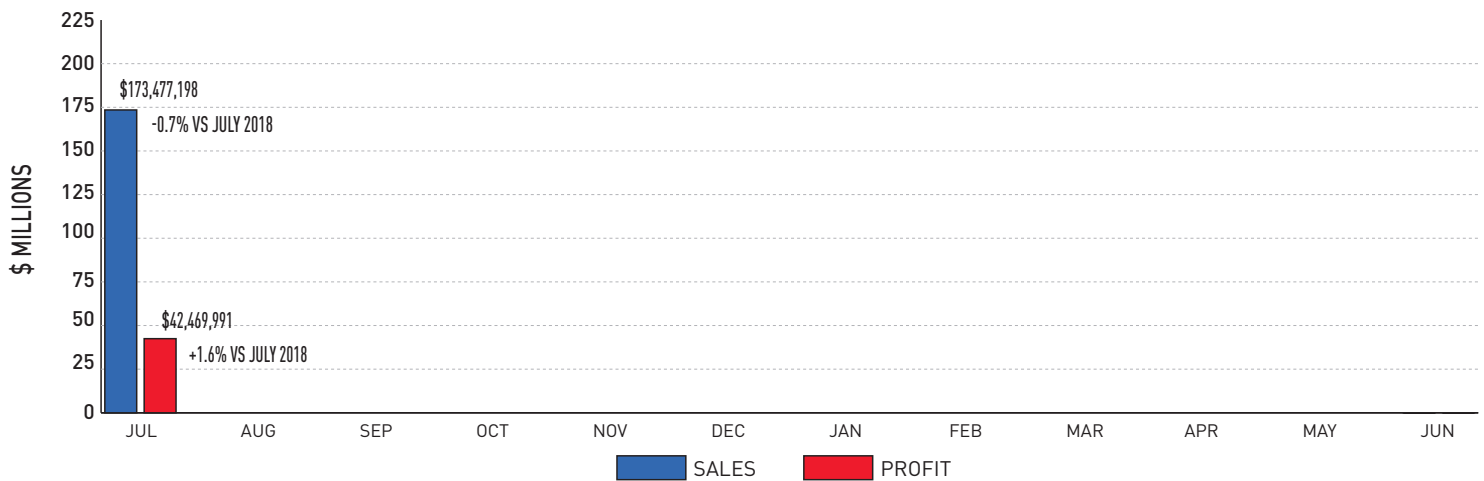


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$42,469,991 | Casino \$61,719,065 | Total \$104,189,056

LOTTERY



July 2019:

- Sales:** \$173,477,198 [-0.7% from July 2018]
- Profit:** \$42,469,991 [+1.6% from July 2018]
- Prizes Paid:** \$111,145,925 (FYTD \$111,145,925)
- Retailer Commissions:** \$13,137,769 (FYTD \$13,137,769)
- Number of Retailers:**
  - 4,387 retailers
  - 372 XCAP retailers
  - 6,226 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$173,477,198 [-0.7% from July 2018] (YTD % BRE estimate: 8.1%)
- Profit: \$42,469,991 [+1.6% from July 2018] (YTD % BRE estimate: 7.4%)
- Contributions to Stadium Authority: \$2,605,650 (YTD % BRE estimate: 6.5%)

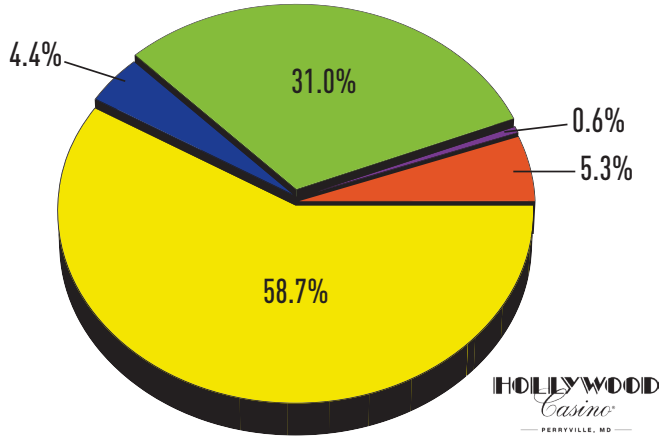
Lottery Sales by Game:

Game	July 2019	June 2019	July 2018
MEGA MILLIONS	\$6,180,202	\$8,207,005	\$14,591,394
POWERBALL	\$6,062,222	\$7,094,528	\$5,761,288
MULTI-MATCH	\$2,075,911	\$1,945,458	\$2,249,707
Pick 3	\$20,632,006	\$20,395,508	\$20,266,033
Pick 4	\$26,553,326	\$25,924,381	\$25,146,382
CASH 4 LIFE	\$1,857,302	\$929,654	\$1,074,150
POWER MATCH	\$1,612,291	\$1,651,570	\$1,608,194
5 CARD CASH	\$519,344	\$517,376	\$478,764
keno	\$22,600,126	\$22,730,899	\$22,319,770
Racetrax	\$18,461,067	\$19,509,923	\$16,568,654
SCRATCH OFFS	\$66,079,696	\$67,555,887	\$63,846,786
ITLMs	\$843,706	\$790,866	\$732,061
<b>Total</b>	<b>\$173,477,198</b>	<b>\$177,253,055</b>	<b>\$174,643,181</b>

# CASINO

July 2019 Casino	Gaming Revenue			Number of Games		Number of Employees		
	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
MGM	\$33,697,719	\$27,065,399	\$60,763,118	3,139	199	2,571	2,152	419
Live! Casino	\$34,617,581	\$14,657,544	\$49,275,125	3,779	191	2,563	2,141	422
Horseshoe Casino	\$11,226,857	\$8,159,779	\$19,386,636	2,201	145	1,287	1,146	141
Ocean Downs Casino	\$7,295,557	\$888,317	\$8,183,874	888	17	348	292	56
Hollywood Casino	\$5,635,020	\$890,737	\$6,525,756	822	21	274	177	97
Rocky Gap Casino Resort	\$4,467,355	\$726,516	\$5,193,871	665	18	342	257	85
<b>Total</b>	<b>\$96,940,088</b>	<b>\$52,388,291</b>	<b>\$149,328,379</b>	<b>11,494</b>	<b>591</b>	<b>7,385</b>	<b>6,165</b>	<b>1,220</b>

## Casino Beneficiaries



Casino	July 2019	June 2019	July 2018
MGM NATIONAL HARBOUR	\$60,763,118	\$56,881,267	\$58,345,063
CASINO-HOTEL MARYLAND	\$49,275,125	\$48,984,379	\$47,725,739
HORSESHOE CASINO - BALTIMORE	\$19,386,636	\$18,686,750	\$20,446,574
OCEAN DOWNS CASINO	\$8,183,874	\$6,853,987	\$8,656,484
HOLLYWOOD Casino PERRYVILLE, MD	\$6,525,756	\$6,367,949	\$6,183,170
Rocky Gap CASINO - RESORT	\$5,193,871	\$5,116,238	\$5,161,000
<b>Total</b>	<b>\$149,328,379</b>	<b>\$142,890,570</b>	<b>\$146,498,031</b>

	July 2019	July 2018	% +/-	YTD FY2020	% of total
Education Trust Fund	\$446,291,949	\$44,018,360	+1.9%	\$44,871,353	31.0%
Local Support	\$7,872,941	\$7,722,280	+2.0%	\$7,872,941	5.3%
Horse Racing	\$6,584,775	\$6,472,990	+1.7%	\$6,584,775	4.4%
Operating Expense Contribution	\$969,401	\$953,953	+1.6%	\$969,401	0.6%
<b>Total Contributions</b>	<b>\$61,719,065</b>	<b>\$60,564,399</b>	<b>+1.9%</b>	<b>\$61,719,065</b>	<b>41.3%</b>
Casinos' Share	\$87,609,314	\$85,933,632	+1.9%	\$87,609,314	58.7%
<b>Total</b>	<b>\$149,328,379</b>	<b>\$146,498,031</b>	<b>+1.9%</b>	<b>\$149,328,379</b>	<b>100.0%</b>

## FY2020 ESTIMATE COMPARISONS

