



## VLT Gaming Revenue - Total

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$95,253,415.04	\$569,810,360.42	\$1,125,214,916.47
Education Trust Fund	\$37,939,338.55	\$226,851,348.13	\$447,421,654.52
Casino Operators	\$44,705,707.91	\$267,488,344.60	\$528,811,016.05
Purse Dedication (7%) after 12/8/16 (6%)	\$5,571,204.49	\$33,360,560.78	\$65,855,547.43
Local Impact Grants (5.5%)	\$5,171,348.41	\$30,943,003.83	\$61,084,593.60
Race Tracks Facility Renewal Account (1%)	\$909,973.41	\$5,455,901.17	\$10,770,120.46
Lottery (2%) RG other casinos (1%)after 4/1/15	\$950,328.77	\$5,689,371.36	\$11,238,925.75
Small, Minority, Women Business (1.5%)	\$5,513.50	\$21,830.55	\$33,058.66
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$95,253,415.04</b>	<b>\$569,810,360.42</b>	<b>\$1,125,214,916.47</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Total

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$47,637,154.78	\$307,614,630.75	\$635,193,661.63
Non-Banked Games	\$3,734,422.00	\$22,837,263.00	\$45,369,974.81
Banked Games	\$43,902,732.78	\$284,777,367.75	\$589,823,686.82
<b>Total</b>	<b>\$47,637,154.78</b>	<b>\$307,614,630.75</b>	<b>\$635,193,661.63</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,145,573.22	\$46,142,194.65	\$95,279,049.33
Local Jurisdictions (5%)	\$2,381,857.74	\$15,380,731.51	\$31,759,683.00
Casino (80%)	\$38,109,723.82	\$246,091,704.59	\$508,154,929.30
<b>Total</b>	<b>\$47,637,154.78</b>	<b>\$307,614,630.75</b>	<b>\$635,193,661.63</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino Perryville

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$5,621,315.03	\$33,308,999.77	\$65,167,133.53
Education Trust Fund (47.5%)	\$2,671,894.46	\$15,835,667.45	\$30,969,939.06
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,189,932.77	\$12,971,826.85	\$25,394,269.21
Purse Dedication (7%) after 12/8/16 (6%)	\$337,523.02	\$2,000,456.21	\$3,912,172.95
Local Impact Grants (5.5%)	\$309,416.44	\$1,833,911.20	\$3,586,337.27
Race Tracks Facility Renewal Account (1%)	\$56,243.66	\$333,329.51	\$651,939.44
Lottery (1%)	\$56,152.11	\$332,610.91	\$651,135.03
Small, Minority, Women Business (1.5%)	\$152.57	\$1,197.64	\$1,340.57
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$5,621,315.03	\$33,308,999.77	\$65,167,133.53

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$746,634.00	\$4,858,508.50	\$9,588,753.00
Non-Banked Games	\$110,903.00	\$633,165.00	\$1,170,995.00
Banked Games	\$635,731.00	\$4,225,343.50	\$8,417,758.00
Total	\$746,634.00	\$4,858,508.50	\$9,588,753.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$111,995.10	\$728,776.29	\$1,438,312.98
Local Jurisdictions (5%)	\$37,331.70	\$242,925.41	\$479,437.62
Hollywood Casino (80%)	\$597,307.20	\$3,886,806.80	\$7,671,002.40
Total	\$746,634.00	\$4,858,508.50	\$9,588,753.00

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Ocean Downs Casino

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$6,043,468.66	\$33,094,227.36	\$69,845,228.57
Education Trust Fund after 12/8/16 (33.5%)	\$2,028,937.20	\$11,106,631.45	\$23,435,410.55
Ocean Downs Casino (53%)	\$3,197,645.69	\$17,515,208.86	\$36,972,047.25
Purse Dedication (7%) after 12/8/16 (6%)	\$363,015.12	\$1,987,520.19	\$4,194,179.67
Local Impact Grants (5.5%)	\$332,797.78	\$1,822,049.04	\$3,844,953.53
Race Tracks Facility Renewal Account (1%)	\$60,485.56	\$331,175.58	\$698,885.51
Lottery (1%)	\$60,332.93	\$330,475.65	\$697,585.82
Small, Minority, Women Business (1.5%)	\$254.38	\$1,166.59	\$2,166.24
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,043,468.66</b>	<b>\$33,094,227.36</b>	<b>\$69,845,228.57</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$810,518.50	\$4,091,489.50	\$8,570,847.50
	\$0.00	\$0.00	\$0.00
Non-Banked Games	\$810,518.50	\$4,091,489.50	\$8,570,847.50
Banked Games			
Total	\$810,518.50	\$4,091,489.50	\$8,570,847.50
Education Trust Fund (20%) after 12/8/16 (15%)	\$121,577.78	\$613,723.45	\$1,285,627.17
Local Jurisdictions (5%)	\$40,525.92	\$204,574.45	\$428,542.33
Ocean Downs Casino (80%)	\$648,414.80	\$3,273,191.60	\$6,856,678.00
Total	\$810,518.50	\$4,091,489.50	\$8,570,847.50

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Live! Casino & Hotel

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$34,088,003.22	\$209,072,278.90	\$411,803,722.73
Education Trust Fund after 12/8/16 (37.5%)	\$12,814,430.64	\$78,518,626.69	\$154,595,877.06
Live! Casino & Hotel after 12/8/16 (49%)	\$16,663,633.32	\$102,299,017.09	\$201,570,886.50
Purse Dedication (7%) after 12/8/16 (6%)	\$2,048,503.73	\$12,556,287.73	\$24,725,606.03
Local Impact Grants (5.5%)	\$1,878,063.70	\$11,510,926.31	\$22,666,587.40
Race Tracks Facility Renewal Account (1%)	\$341,282.98	\$2,092,216.67	\$4,120,210.08
Lottery (1%)	\$340,074.15	\$2,087,735.07	\$4,113,691.53
Small, Minority, Women Business (1.5%)	\$2,014.70	\$7,469.34	\$10,864.13
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$34,088,003.22	\$209,072,278.90	\$411,803,722.73

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$14,896,376.13	\$89,531,482.67	\$177,598,482.28
Non-Banked Games	\$1,208,859.00	\$7,446,556.00	\$15,454,921.50
Banked Games	\$13,687,517.13	\$82,084,926.67	\$162,143,560.78
<b>Total</b>	<b>\$14,896,376.13</b>	<b>\$89,531,482.67</b>	<b>\$177,598,482.28</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,234,456.42	\$13,429,722.40	\$26,639,772.34
Local Jurisdictions (5%)	\$744,818.81	\$4,476,574.14	\$8,879,924.12
Live! Casino & Hotel (80%)	\$11,917,100.90	\$71,625,186.13	\$142,078,785.82
<b>Total</b>	<b>\$14,896,376.13</b>	<b>\$89,531,482.67</b>	<b>\$177,598,482.28</b>

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Rocky Gap Resort Casino

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$4,376,268.23	\$24,699,021.62	\$48,929,712.39
Education Trust Fund (32.75%)	\$1,437,570.03	\$8,107,379.58	\$16,053,211.29
Rocky Gap Resort Casino (60%)	\$2,619,805.94	\$14,794,110.12	\$29,318,425.54
Purse Dedication (2.5%)	\$110,151.08	\$620,638.40	\$1,228,168.05
Local Impact Grants (3.75%)	\$164,680.74	\$928,638.16	\$1,838,640.23
Race Tracks Facility Renewal Account (0%)	\$148.87	\$632.56	\$985.03
Lottery (1%)	\$43,663.44	\$246,568.50	\$488,640.50
Small, Minority, Women Business (.75%)	\$248.13	\$1,054.30	\$1,641.75
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$4,376,268.23	\$24,699,021.62	\$48,929,712.39

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$739,969.55	\$3,647,149.69	\$7,184,528.14
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$739,969.55	\$3,647,149.69	\$7,184,528.14
<b>Total</b>	<b>\$739,969.55</b>	<b>\$3,647,149.69</b>	<b>\$7,184,528.14</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$110,995.43	\$547,072.46	\$1,077,679.23
Local Jurisdictions (5%)	\$36,998.48	\$182,357.48	\$359,226.40
Rocky Gap Casino Resort (80%)	\$591,975.64	\$2,917,719.75	\$5,747,622.51
<b>Total</b>	<b>\$739,969.55</b>	<b>\$3,647,149.69</b>	<b>\$7,184,528.14</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Horseshoe

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$11,525,516.08	\$73,155,134.83	\$144,633,919.81
Education Trust Fund after 12/8/16 (40.5%)	\$4,676,636.01	\$29,665,561.95	\$58,643,227.87
Horseshoe Casino 46%	\$5,290,490.36	\$33,603,148.43	\$66,446,643.09
Purse Dedication (7%) after 12/8/16 (6%)	\$692,508.96	\$4,393,500.56	\$8,685,423.00
Local Impact Grants (5.5%)	\$634,881.38	\$4,027,724.90	\$7,962,253.42
Race Tracks Facility Renewal Account (1%)	\$115,377.41	\$732,075.41	\$1,447,262.69
Lottery (1%)	\$115,010.71	\$730,503.27	\$1,444,492.35
Small, Minority, Women Business (1.5%)	\$611.25	\$2,620.31	\$4,617.39
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$11,525,516.08</b>	<b>\$73,155,134.83</b>	<b>\$144,633,919.81</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
<b>Gross Terminal Revenue</b>	<b>\$7,161,233.60</b>	<b>\$52,227,338.34</b>	<b>\$105,635,188.81</b>
<b>Non-Banked Games</b>	<b>\$468,412.00</b>	<b>\$3,323,570.00</b>	<b>\$5,946,532.00</b>
<b>Banked Games</b>	<b>\$6,692,821.60</b>	<b>\$48,903,768.34</b>	<b>\$99,688,656.81</b>
<b>Total</b>	<b>\$7,161,233.60</b>	<b>\$52,227,338.34</b>	<b>\$105,635,188.81</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,074,185.04</b>	<b>\$7,834,100.75</b>	<b>\$15,845,278.32</b>
<b>Local Jurisdictions (5%)</b>	<b>\$358,061.68</b>	<b>\$2,611,366.92</b>	<b>\$5,281,759.44</b>
<b>Horseshoe Casino (80%)</b>	<b>\$5,728,986.88</b>	<b>\$41,781,870.67</b>	<b>\$84,508,151.05</b>
<b>Total</b>	<b>\$7,161,233.60</b>	<b>\$52,227,338.34</b>	<b>\$105,635,188.81</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$33,598,843.82	\$196,480,697.94	\$384,835,199.44
Education Trust Fund(42.5%)	\$14,309,870.21	\$83,617,481.01	\$163,723,988.69
MGM National Harbor 44%	\$14,744,199.83	\$86,305,033.25	\$169,108,744.46
Purse Dedication (6%)	\$2,019,502.58	\$11,802,157.69	\$23,109,997.73
Local Impact Grants (5.5%)	\$1,851,508.37	\$10,819,754.22	\$21,185,821.75
Race Tracks Facility Renewal Account (1%)	\$336,434.93	\$1,966,471.44	\$3,850,837.71
Lottery (1%)	\$335,095.43	\$1,961,477.96	\$3,843,380.52
Small, Minority, Women Business (1.5%)	\$2,232.47	\$8,322.37	\$12,428.58
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$33,598,843.82</b>	<b>\$196,480,697.94</b>	<b>\$384,835,199.44</b>

*numbers may not sum due to rounding*



## Table Games Revenue - MGM National Harbor

	June 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$23,282,423.00	\$153,258,662.05	\$326,615,861.90
Non-Banked Games	\$1,946,248.00	\$11,433,972.00	\$22,797,526.31
Banked Games	\$21,336,175.00	\$141,824,690.05	\$303,818,335.59
Total	\$23,282,423.00	\$153,258,662.05	\$326,615,861.90
Education Trust Fund (15%)	\$3,492,363.45	\$22,988,799.30	\$48,992,379.29
Local Jurisdictions (5%)	\$1,164,121.15	\$7,662,933.11	\$16,330,793.09
MGM National Harbor (80%)	\$18,625,938.40	\$122,606,929.64	\$261,292,689.52
Total	\$23,282,423.00	\$153,258,662.05	\$326,615,861.90

*numbers may not sum due to rounding*