



MARYLAND LOTTERY AND GAMING

May 2019 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total May2019			\$100,651,226.30	\$40,003,793.53	\$6,854,166.60	\$5,464,143.71	\$1,005,282.41	\$3,074.54	\$47,320,765.51
TOTAL FY2019 TO DATE			\$1,029,961,501.43	\$409,482,315.97	\$70,144,489.99	\$55,913,245.19	\$10,288,596.98	\$27,545.16	\$484,105,308.14
				42.5%	7%	5.5%	1%		44%
MGM National Harbor May 2019	3,136	\$352.89	\$34,346,085.85	\$14,610,417.08	\$2,405,990.34	\$1,890,603.03	\$343,068.78	\$980.19	\$15,095,026.43
MGM National Harbor FY2019 to date			\$351,236,355.62	\$149,414,118.48	\$24,604,897.93	\$19,334,313.38	\$3,508,285.09	\$10,196.11	\$154,364,544.63
				37.5%	0%	5.5%	1%		49%
Live! Casino & Hotel May2019	3,818	\$312.56	\$37,030,313.85	\$13,900,340.86	\$2,593,734.25	\$2,038,100.41	\$369,944.84	\$895.72	\$18,127,297.77
Live! Casino & Hotel FY2019 to date				\$377,715,719.51	\$141,781,446.42	\$26,456,029.40	\$20,788,523.70	\$3,773,617.38	\$8,849.43
				40.5%	7%	5.5%	1%		46%
Horseshoe Casino May 2019	2,203	\$182.82	\$12,495,340.85	\$5,064,211.33	\$875,123.65	\$687,643.56	\$124,853.44	\$249.88	\$5,743,258.99
Horseshoe Casino FY2019 to date				\$133,108,403.73	\$53,966,591.86	\$9,324,799.32	\$7,327,372.04	\$1,329,481.64	\$4,006.14
				47.5%	7%	5.5%	1%		39%
Hollywood Casino May 2019	822	\$231.03	\$5,913,119.51	\$2,816,257.12	\$415,086.09	\$326,259.55	\$58,871.71	\$648.74	\$2,295,996.30
Hollywood Casino FY2019 to date				\$59,545,818.50	\$28,298,044.60	\$4,170,345.71	\$3,276,920.83	\$594,982.92	\$1,188.00
				33.5%	7%	5.5%	1%		53%
Ocean Downs Casino May 2019	874	\$239.08	\$6,482,650.87	\$2,173,849.32	\$454,011.74	\$356,746.84	\$64,776.25	\$125.67	\$3,433,141.05
Ocean Downs Casino FY2019 to date				\$63,801,759.91	\$21,406,473.35	\$4,469,564.50	\$3,512,155.75	\$637,252.89	\$1,911.86
				32.75%	2.5%	3.75%	1%		60%
Rocky Gap Casino Resort May 2019	665	\$212.31	\$4,383,715.37	\$1,438,717.82	\$110,220.53	\$164,790.32	\$43,767.39	\$174.34	\$2,626,044.97
Rocky Gap Casino Resort FY2019 to date				\$44,553,444.16	\$14,615,641.26	\$1,118,853.13	\$1,673,959.49	\$444,977.06	\$1,393.62

## May 2019 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL May 2019</b>					\$47,878,280.48	\$3,746,292.00	\$51,624,572.48	\$7,743,685.87	\$2,581,228.63	\$41,299,657.98
<b>TOTAL FY2019 Year to Date</b>					\$545,920,954.04	\$41,635,552.81	\$587,556,506.85	\$88,133,476.11	\$29,377,825.26	\$470,045,205.48
								<b>15%</b>	<b>5%</b>	<b>80%</b>
MGM National Harbor May 2019	153	46	\$4,826.25	\$1,322.22	\$22,890,900.00	\$1,885,490.00	\$24,776,390.00	\$3,716,458.50	\$1,238,819.50	\$19,821,112.00
MGM National Harbor FY2019 TO DATE					\$282,482,160.59	\$20,851,278.31	\$303,333,438.90	\$45,500,015.84	\$15,166,671.94	\$242,666,751.12
Live! Casino & Hotel May 2019	147	50	\$3,349.22	\$777.88	\$15,262,375.03	\$1,205,712.00	\$16,468,087.03	\$2,470,213.05	\$823,404.36	\$13,174,469.62
Live! Casino & Hotel FY2019 TO DATE					\$148,456,043.65	\$14,246,062.50	\$162,702,106.15	\$24,405,315.92	\$8,135,105.31	\$130,161,684.92
Horseshoe Casino May 2019	124	23	\$1,954.63	\$771.66	\$7,513,602.75	\$550,196.00	\$8,063,798.75	\$1,209,569.81	\$403,189.94	\$6,451,039.00
Horseshoe Casino FY2019 TO DATE					\$92,995,835.21	\$5,478,120.00	\$98,473,955.21	\$14,771,093.28	\$4,923,697.76	\$78,779,164.17
Hollywood Casino May 2019	13	8	\$2,219.98	\$422.96	\$894,650.00	\$104,894.00	\$999,544.00	\$149,931.60	\$49,977.20	\$799,635.20
Hollywood Casino FY2019 TO DATE					\$7,782,027.00	\$1,060,092.00	\$8,842,119.00	\$1,326,317.88	\$442,105.92	\$7,073,695.20
Rocky Gap Casino Resort May 2019	19	0	\$954.03	\$0.00	\$561,922.20	\$0.00	\$561,922.20	\$84,288.33	\$28,096.11	\$449,537.76
Rocky Gap Casino Resort FY2019 TO DATE					\$6,444,558.59	\$0.00	\$6,444,558.59	\$966,683.80	\$322,227.92	\$5,155,646.87
Ocean Downs Casino May 2019	18	0	\$1,397.83	\$0.00	\$754,830.50	\$0.00	\$754,830.50	\$113,224.58	\$37,741.52	\$603,864.40
Ocean Downs Casino FY2019 TO DATE					\$7,760,329.00	\$0.00	\$7,760,329.00	\$1,164,049.39	\$388,016.41	\$6,208,263.20