



## VLT Gaming Revenue - Total

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$100,651,226.30	\$474,556,945.38	\$1,029,961,501.43
Education Trust Fund	\$40,003,793.53	\$188,912,009.58	\$409,482,315.97
Casino Operators	\$47,320,765.51	\$222,782,636.69	\$484,105,308.14
Purse Dedication (7%) after 12/8/16 (6%)	\$5,890,806.85	\$27,789,356.29	\$60,284,342.94
Local Impact Grants (5.5%)	\$5,464,143.71	\$25,771,655.42	\$55,913,245.19
Race Tracks Facility Renewal Account (1%)	\$963,359.75	\$4,545,927.76	\$9,860,147.05
Lottery (2%) RG other casinos (1%)after 4/1/15	\$1,005,282.41	\$4,739,042.59	\$10,288,596.98
Small, Minority, Women Business (1.5%)	\$3,074.54	\$16,317.05	\$27,545.16
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$100,651,226.30</b>	<b>\$474,556,945.38</b>	<b>\$1,029,961,501.43</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Total

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$51,624,572.48	\$259,977,475.97	\$587,556,506.85
Non-Banked Games	\$3,746,292.00	\$19,102,841.00	\$41,635,552.81
Banked Games	\$47,878,280.48	\$240,874,634.97	\$545,920,954.04
<b>Total</b>	<b>\$51,624,572.48</b>	<b>\$259,977,475.97</b>	<b>\$587,556,506.85</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,743,685.87	\$38,996,621.43	\$88,133,476.11
Local Jurisdictions (5%)	\$2,581,228.63	\$12,998,873.77	\$29,377,825.26
Casino (80%)	\$41,299,657.98	\$207,981,980.77	\$470,045,205.48
<b>Total</b>	<b>\$51,624,572.48</b>	<b>\$259,977,475.97</b>	<b>\$587,556,506.85</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Hollywood Casino Perryville

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$5,913,119.51	\$27,687,684.74	\$59,545,818.50
Education Trust Fund (47.5%)	\$2,816,257.12	\$13,163,772.99	\$28,298,044.60
Hollywood Casino (33%) after 4/1/15 (39%)	\$2,295,996.30	\$10,781,894.08	\$23,204,336.44
Purse Dedication (7%) after 12/8/16 (6%)	\$355,825.15	\$1,662,933.19	\$3,574,649.93
Local Impact Grants (5.5%)	\$326,259.55	\$1,524,494.76	\$3,276,920.83
Race Tracks Facility Renewal Account (1%)	\$59,260.94	\$277,085.85	\$595,695.78
Lottery (1%)	\$58,871.71	\$276,458.80	\$594,982.92
Small, Minority, Women Business (1.5%)	\$648.74	\$1,045.07	\$1,188.00
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,913,119.51</b>	<b>\$27,687,684.74</b>	<b>\$59,545,818.50</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$999,544.00	\$4,111,874.50	\$8,842,119.00
Non-Banked Games	\$104,894.00	\$522,262.00	\$1,060,092.00
Banked Games	\$894,650.00	\$3,589,612.50	\$7,782,027.00
Total	\$999,544.00	\$4,111,874.50	\$8,842,119.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$149,931.60	\$616,781.19	\$1,326,317.88
Local Jurisdictions (5%)	\$49,977.20	\$205,593.71	\$442,105.92
Hollywood Casino (80%)	\$799,635.20	\$3,289,499.60	\$7,073,695.20
Total	\$999,544.00	\$4,111,874.50	\$8,842,119.00

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Ocean Downs Casino

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$6,482,650.87	\$27,050,758.70	\$63,801,759.91
Education Trust Fund after 12/8/16 (33.5%)	\$2,173,849.32	\$9,077,694.25	\$21,406,473.35
Ocean Downs Casino (53%)	\$3,433,141.05	\$14,317,563.17	\$33,774,401.56
Purse Dedication (7%) after 12/8/16 (6%)	\$389,160.10	\$1,624,505.07	\$3,831,164.55
Local Impact Grants (5.5%)	\$356,746.84	\$1,489,251.26	\$3,512,155.75
Race Tracks Facility Renewal Account (1%)	\$64,851.64	\$270,690.02	\$638,399.95
Lottery (1%)	\$64,776.25	\$270,142.72	\$637,252.89
Small, Minority, Women Business (1.5%)	\$125.67	\$912.21	\$1,911.86
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,482,650.87</b>	<b>\$27,050,758.70</b>	<b>\$63,801,759.91</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
<b>Gross Terminal Revenue</b>	<b>\$754,830.50</b>	<b>\$3,280,971.00</b>	<b>\$7,760,329.00</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Non-Banked Games</b>	<b>\$754,830.50</b>	<b>\$3,280,971.00</b>	<b>\$7,760,329.00</b>
<b>Banked Games</b>			
<b>Total</b>	<b>\$754,830.50</b>	<b>\$3,280,971.00</b>	<b>\$7,760,329.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$113,224.58</b>	<b>\$492,145.67</b>	<b>\$1,164,049.39</b>
<b>Local Jurisdictions (5%)</b>	<b>\$37,741.52</b>	<b>\$164,048.53</b>	<b>\$388,016.41</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$603,864.40</b>	<b>\$2,624,776.80</b>	<b>\$6,208,263.20</b>
<b>Total</b>	<b>\$754,830.50</b>	<b>\$3,280,971.00</b>	<b>\$7,760,329.00</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Live! Casino & Hotel

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$37,030,313.85	\$174,984,275.68	\$377,715,719.51
Education Trust Fund after 12/8/16 (37.5%)	\$13,900,340.86	\$65,704,196.05	\$141,781,446.42
Live! Casino & Hotel after 12/8/16 (49%)	\$18,127,297.77	\$85,635,383.77	\$184,907,253.18
Purse Dedication (7%) after 12/8/16 (6%)	\$2,223,251.97	\$10,507,784.00	\$22,677,102.30
Local Impact Grants (5.5%)	\$2,038,100.41	\$9,632,862.61	\$20,788,523.70
Race Tracks Facility Renewal Account (1%)	\$370,482.28	\$1,750,933.69	\$3,778,927.10
Lottery (1%)	\$369,944.84	\$1,747,660.92	\$3,773,617.38
Small, Minority, Women Business (1.5%)	\$895.72	\$5,454.64	\$8,849.43
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
Total	\$37,030,313.85	\$174,984,275.68	\$377,715,719.51

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
<b>Gross Terminal Revenue</b>	<b>\$16,468,087.03</b>	<b>\$74,635,106.54</b>	<b>\$162,702,106.15</b>
<b>Non-Banked Games</b>	<b>\$1,205,712.00</b>	<b>\$6,237,697.00</b>	<b>\$14,246,062.50</b>
<b>Banked Games</b>	<b>\$15,262,375.03</b>	<b>\$68,397,409.54</b>	<b>\$148,456,043.65</b>
<b>Total</b>	<b>\$16,468,087.03</b>	<b>\$74,635,106.54</b>	<b>\$162,702,106.15</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,470,213.05</b>	<b>\$11,195,265.98</b>	<b>\$24,405,315.92</b>
<b>Local Jurisdictions (5%)</b>	<b>\$823,404.36</b>	<b>\$3,731,755.33</b>	<b>\$8,135,105.31</b>
<b>Live! Casino &amp; Hotel (80%)</b>	<b>\$13,174,469.62</b>	<b>\$59,708,085.23</b>	<b>\$130,161,684.92</b>
<b>Total</b>	<b>\$16,468,087.03</b>	<b>\$74,635,106.54</b>	<b>\$162,702,106.15</b>

*numbers may not sum due to rounding*





## VLT Gaming Revenue - Rocky Gap Resort Casino

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$4,383,715.37	\$20,322,753.39	\$44,553,444.16
Education Trust Fund (32.75%)	\$1,438,717.82	\$6,669,809.55	\$14,615,641.26
Rocky Gap Resort Casino (60%)	\$2,626,044.97	\$12,174,304.18	\$26,698,619.60
Purse Dedication (2.5%)	\$110,115.92	\$510,487.32	\$1,118,016.97
Local Impact Grants (3.75%)	\$164,790.32	\$763,957.42	\$1,673,959.49
Race Tracks Facility Renewal Account (0%)	\$104.61	\$483.69	\$836.16
Lottery (1%)	\$43,767.39	\$202,905.06	\$444,977.06
Small, Minority, Women Business (.75%)	\$174.34	\$806.17	\$1,393.62
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,383,715.37</b>	<b>\$20,322,753.39</b>	<b>\$44,553,444.16</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$561,922.20	\$2,907,180.14	\$6,444,558.59
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$561,922.20	\$2,907,180.14	\$6,444,558.59
<b>Total</b>	<b>\$561,922.20</b>	<b>\$2,907,180.14</b>	<b>\$6,444,558.59</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$84,288.33	\$436,077.03	\$966,683.80
Local Jurisdictions (5%)	\$28,096.11	\$145,359.00	\$322,227.92
Rocky Gap Casino Resort (80%)	\$449,537.76	\$2,325,744.11	\$5,155,646.87
<b>Total</b>	<b>\$561,922.20</b>	<b>\$2,907,180.14</b>	<b>\$6,444,558.59</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - Horseshoe

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$12,495,340.85	\$61,629,618.75	\$133,108,403.73
Education Trust Fund after 12/8/16 (40.5%)	\$5,064,211.33	\$24,988,925.94	\$53,966,591.86
Horseshoe Casino 46%	\$5,743,258.99	\$28,312,658.07	\$61,156,152.73
Purse Dedication (7%) after 12/8/16 (6%)	\$750,120.26	\$3,700,991.60	\$7,992,914.04
Local Impact Grants (5.5%)	\$687,643.56	\$3,392,843.52	\$7,327,372.04
Race Tracks Facility Renewal Account (1%)	\$125,003.39	\$616,698.00	\$1,331,885.28
Lottery (1%)	\$124,853.44	\$615,492.56	\$1,329,481.64
Small, Minority, Women Business (1.5%)	\$249.88	\$2,009.06	\$4,006.14
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,495,340.85</b>	<b>\$61,629,618.75</b>	<b>\$133,108,403.73</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
<b>Gross Terminal Revenue</b>	<b>\$8,063,798.75</b>	<b>\$45,066,104.74</b>	<b>\$98,473,955.21</b>
<b>Non-Banked Games</b>	<b>\$550,196.00</b>	<b>\$2,855,158.00</b>	<b>\$5,478,120.00</b>
<b>Banked Games</b>	<b>\$7,513,602.75</b>	<b>\$42,210,946.74</b>	<b>\$92,995,835.21</b>
<b>Total</b>	<b>\$8,063,798.75</b>	<b>\$45,066,104.74</b>	<b>\$98,473,955.21</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$1,209,569.81</b>	<b>\$6,759,915.71</b>	<b>\$14,771,093.28</b>
<b>Local Jurisdictions (5%)</b>	<b>\$403,189.94</b>	<b>\$2,253,305.24</b>	<b>\$4,923,697.76</b>
<b>Horseshoe Casino (80%)</b>	<b>\$6,451,039.00</b>	<b>\$36,052,883.79</b>	<b>\$78,779,164.17</b>
<b>Total</b>	<b>\$8,063,798.75</b>	<b>\$45,066,104.74</b>	<b>\$98,473,955.21</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
Gross Terminal Revenue	\$34,346,085.85	\$162,881,854.12	\$351,236,355.62
Education Trust Fund(42.5%)	\$14,610,417.08	\$69,307,610.80	\$149,414,118.48
MGM National Harbor 44%	\$15,095,026.43	\$71,560,833.42	\$154,364,544.63
Purse Dedication (6%)	\$2,062,333.45	\$9,782,655.11	\$21,090,495.15
Local Impact Grants (5.5%)	\$1,890,603.03	\$8,968,245.85	\$19,334,313.38
Race Tracks Facility Renewal Account (1%)	\$343,656.89	\$1,630,036.51	\$3,514,402.78
Lottery (1%)	\$343,068.78	\$1,626,382.53	\$3,508,285.09
Small, Minority, Women Business (1.5%)	\$980.19	\$6,089.90	\$10,196.11
General Fund (1.5%) after 7/1/2018 (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$34,346,085.85</b>	<b>\$162,881,854.12</b>	<b>\$351,236,355.62</b>

*numbers may not sum due to rounding*



## Table Games Revenue - MGM National Harbor

	May 2019	Calendar YTD 2019	Fiscal YTD 2019
<b>Gross Terminal Revenue</b>	<b>\$24,776,390.00</b>	<b>\$129,976,239.05</b>	<b>\$303,333,438.90</b>
<b>Non-Banked Games</b>	<b>\$1,885,490.00</b>	<b>\$9,487,724.00</b>	<b>\$20,851,278.31</b>
<b>Banked Games</b>	<b>\$22,890,900.00</b>	<b>\$120,488,515.05</b>	<b>\$282,482,160.59</b>
<b>Total</b>	<b>\$24,776,390.00</b>	<b>\$129,976,239.05</b>	<b>\$303,333,438.90</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,716,458.50</b>	<b>\$19,496,435.85</b>	<b>\$45,500,015.84</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,238,819.50</b>	<b>\$6,498,811.96</b>	<b>\$15,166,671.94</b>
<b>MGM National Harbor (80%)</b>	<b>\$19,821,112.00</b>	<b>\$103,980,991.24</b>	<b>\$242,666,751.12</b>
<b>Total</b>	<b>\$24,776,390.00</b>	<b>\$129,976,239.05</b>	<b>\$303,333,438.90</b>

*numbers may not sum due to rounding*