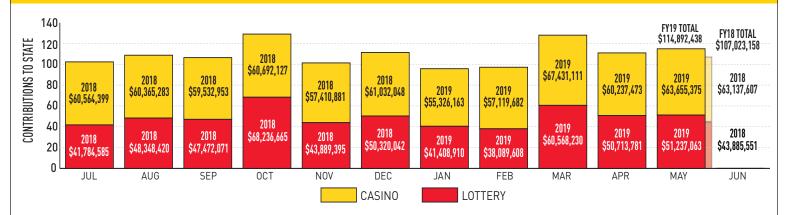
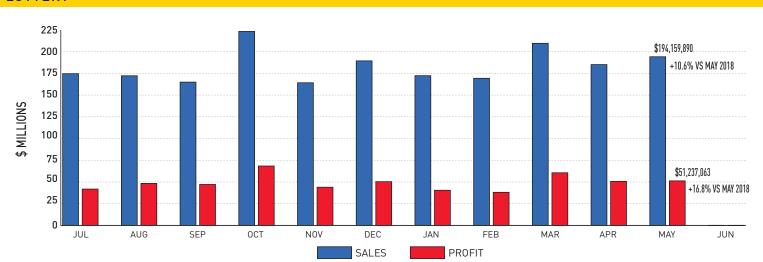


## COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$542,068,769 | Casino \$663,367,495 | Total \$1,205,436,264

#### LOTTERY



#### May 2019:

**Sales:** \$194,159,890 (+10.6% from May 2018) **Profit:** \$51,237,063 [+16.8% from May 2018) **Prizes Paid:** \$121,545,613 (FYTD \$1,253,448,289)

Retailer Commissions: \$14,788,898 (FYTD \$152,131,977)

#### Number of Retailers:

- 4,492 retailers
- 371 XCAP retailers
- 6.080 terminals

## Fiscal-Year-To-Date Sales and Profits:

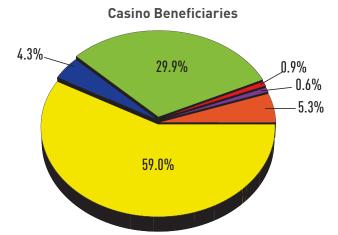
- Sales: \$2,019,655,747 (+7.7% from May 2018)
- (YTD % BRE estimate: 93.9%)
- Profit: \$542,068,769 (+2.8% from May 2018)
- (YTD % BRE estimate: 92.6%)
   Contributions to Stadium Authority: \$40,000,000
- (YTD % BRE estimate: 100.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

### Lottery Sales by Game:

Game	May 2019	April 2019	May 2018
POWER	\$8,744,720	\$6.056,353	\$7,809,148
MEGA	\$11,209,757	\$7,555,518	\$5,605,035
	\$2,219,178	\$2,734,389	\$2,299,400
Pick 3	\$21,352,981	\$21,335,908	\$20,339,747
Pick 4	\$27,201,237	\$27,053,756	\$25,283,126
MATCH 6	\$1,717,131	\$1,664,548	\$1,678,362
5CARD CASH	\$553,432	\$536,537	\$489,584
kono	\$24,960,403	\$26,871,275	\$23,605,212
Racetrax.	\$21,046,166	\$17,999,143	\$18,049,425
SCRATCH UFFS	\$73,198,347	\$71,412,889	\$68,561,295
ITLMs	\$896,997	\$835,719	\$794,642
CASH 4LIFE	\$1,059,542	\$1,100,988	\$1,077,472
Total	\$194,159,890	\$185,157,022	\$175,592,448

# **CASINO**

May 2019	Gaming Revenue		Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,913,120	\$999,544	\$6,912,664	822	21	272	181	91
Ocean Downs Casino	\$6,482,651	\$754,831	\$7,237,481	874	18	373	319	54
Live! Casino	\$37,030,314	\$16,468,087	\$53,498,401	3,818	197	2,589	2,155	434
Rocky Gap Casino Resort	\$4,383,715	\$561,922	\$4,945,638	665	19	321	247	74
Horseshoe Casino	\$12,495,341	\$8,063,799	\$20,559,140	2,203	147	1284	1138	146
MGM	\$34,346,086	\$24,776,390	\$59,122,476	3,136	199	2,656	2,240	416
Total	\$100,651,226	\$51,624,572	\$152,275,799	11,518	601	7,495	6,280	1,215



Casino	May 2019	April 2019	May 2018	
HOLLY WOOD  Casino*  — PERRYVILLE, MO —	\$6,912,664	\$6,243,164	\$6,786,329	
OCEAN DOWNS	\$7,237,481	\$5,916,805	\$6,432,590	
CASINO + HOTEL MATTAND	\$53,498,401	\$47,836,955	\$52,021,319	
Packy Gap  - casind - resort -	\$4,945,638	\$4,757,355	\$4,937,695	
HORSESHOE, CASINO · BALTIMORE	\$20,559,140	\$19,677,184	\$24,077,214	
NATIONAL HARBOR	\$59,122,476	\$60,804,670	\$62,300,446	
Total	\$152,275,799	\$145,236,133	\$156,555,593	

	May 2019	May 2018	% <b>+/</b> -	YTD FY2019	% of total
Education Trust Fund	\$46,272,381	\$45,945,540	+0,7%	\$482,516,629	29.9%
Additional ETF (FY '19)  General Fund (FY '18)	\$1,478,173	\$1,417,228	+4.3%	\$15,126,708	0.9%
Horse Racing	\$6,854,167	\$6,570,862	+4.3%	\$70,144,490	4.3%
Local Support	\$8,045,372	\$8,239,210	-2.4%	\$85,291,070	5.3%
Operating Expense Contribution	\$1,005,282	\$964,768	+4.2%	\$10,288,597	0.6%
Total Contributions	\$63,655,375	\$63,137,607	+0.8%	\$663,367,495	41.0%
Casinos' Share	\$88,620,423	\$93,417,986	-5.1%	\$954,150,514	59.0%
Total	\$152,275,799	\$156,555,593	-2.7%	\$1,617,518,008	100.0%

## FY2019 ESTIMATE COMPARISONS

400

500

600

700

800

900

300

100

150

SEPTEMBER \$59,532,953 200

OCTOBER \$60,692,127

100

200

#### BRE ESTIMATE LOTTERY SALES SEPTEMBER \$164,982,600 JANUARY \$172,356,173 MARCH \$209,660,978 APRIL \$185,157,022 MAY \$194,159,890 \$2.150 BILLION YTD SALES: \$2,019,655,747 YTD BUDGET ESTIMATE: 93.9% YTD CHANGE IN SALES FROM FY2018: +7.7% TOTAL LOTTERY PROFIT (IN MILLIONS) 100 150 250 300 350 400 450 500 BRE ESTIMATE LOTTERY PROFIT \$585.5 MILLION AUGUST \$48,348,420 SEPTEMBER \$47,472,071 OCTOBER \$68,236,665 NOVEMBER \$43,889,395 DECEMBER \$50,320,042 JANUARY \$41,408,910 FEBRUARY \$38,089,608 MARCH \$60,568,230 APRIL \$50,713,781 MAY \$51,237,063 YTD PROFIT: \$542,068,769 YTD BUDGET ESTIMATE: 92.6% YTD CHANGE IN PROFIT FROM FY2018: +2.8% TOTAL CASINO REVENUE (IN MILLIONS) 100 200 400 500 600 700 1000 1200 1300 1400 1500 1600 1700 1800 800 900 1100 BRE ESTIMATE CASINO REVENUE \$1.764 BILLION AUGUST \$146,291,028 SEPTEMBER \$143,780,258 OCTOBER \$157,960,668 NOVEMBER \$140,072,189 DECEMBER \$148,381,413 JANUARY \$136,995,435 FEBRUARY \$136,764,207 MARCH \$163,262,848 MAY \$152,275,799 JULY \$146,498,031 APRIL \$145,236,133

TOTAL LOTTERY SALES (IN MILLIONS)

1200

1100

1300

1400

1500

1600

1700

1800

1900

2000

2100

2200

BRE ESTIMATE CASINO CONTRIBUTIONS

\$706.0 MILLION

1000

YTD REVENUE: \$1,617,518,008 YTD BUDGET ESTIMATE: 91.7% YTD CHANGE IN REVENUE FROM FY2018: +5.7%

TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

250 300 350 400 450 500 550 600 650

NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY
\$57,410,881 \$61,032,048 \$55,326.163 \$57,119,682 \$67,431,111 \$60,237,473 \$63,655,375

YTD CONTRIBUTIONS: \$663,367,495
YTD BUDGET ESTIMATE: 94.0%
YTD CHANGE IN CONTRIBUTIONS FROM FY2018: +6.7%