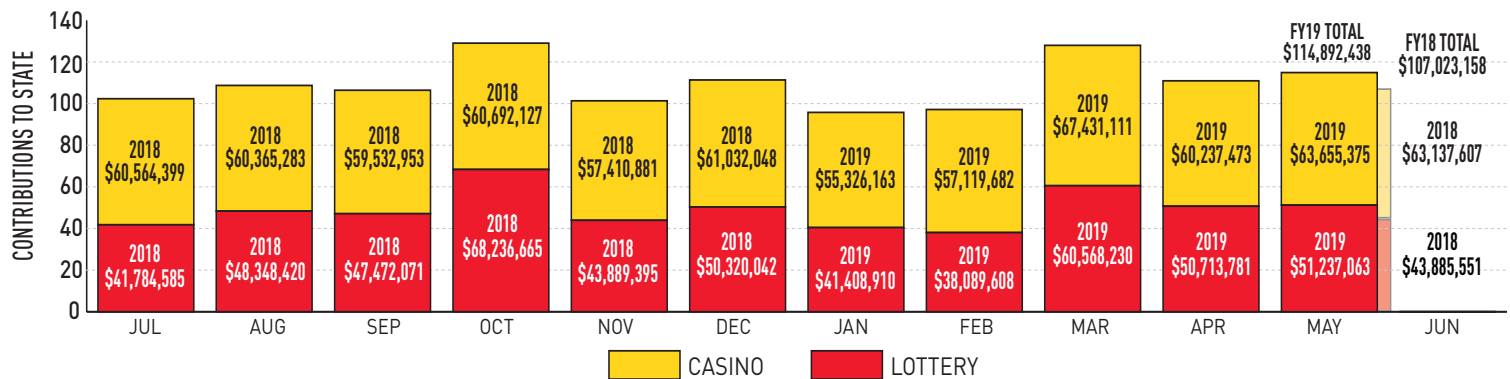


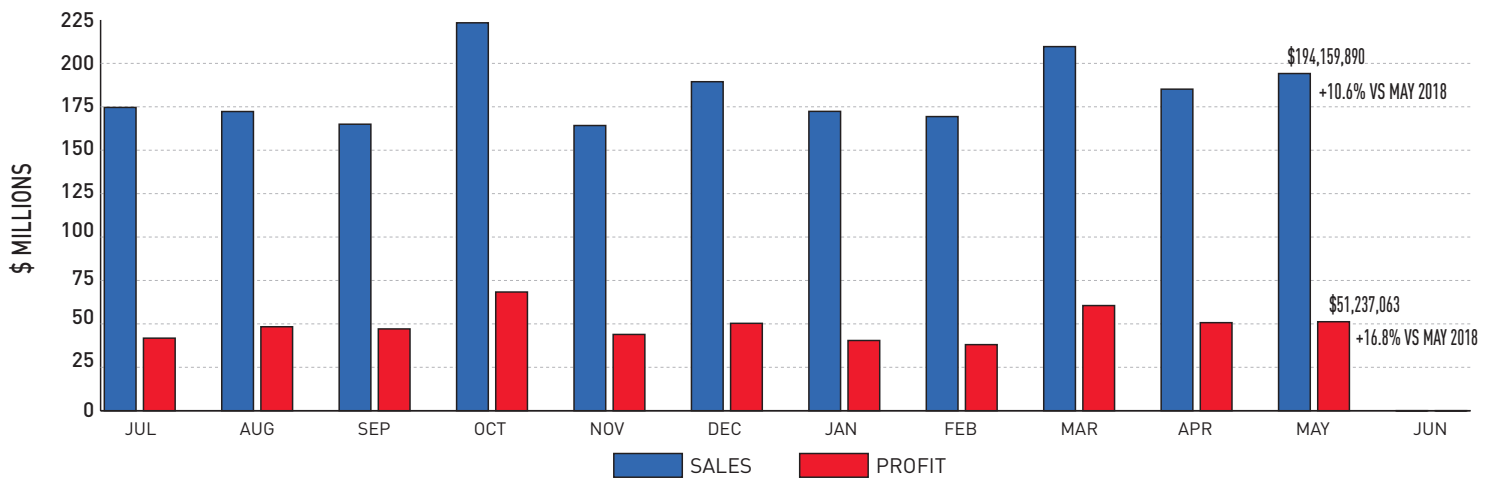


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$542,068,769 | Casino \$663,367,495 | Total \$1,205,436,264

LOTTERY



May 2019:

- Sales: \$194,159,890 (+10.6% from May 2018)
- Profit: \$51,237,063 [+16.8% from May 2018]
- Prizes Paid: \$121,545,613 (FYTD \$1,253,448,289)
- Retailer Commissions: \$14,788,898 (FYTD \$152,131,977)

Number of Retailers:

- 4,492 retailers
- 371 XCAP retailers
- 6,080 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$2,019,655,747 (+7.7% from May 2018) (YTD % BRE estimate: 93.9%)
- Profit: \$542,068,769 (+2.8% from May 2018) (YTD % BRE estimate: 92.6%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

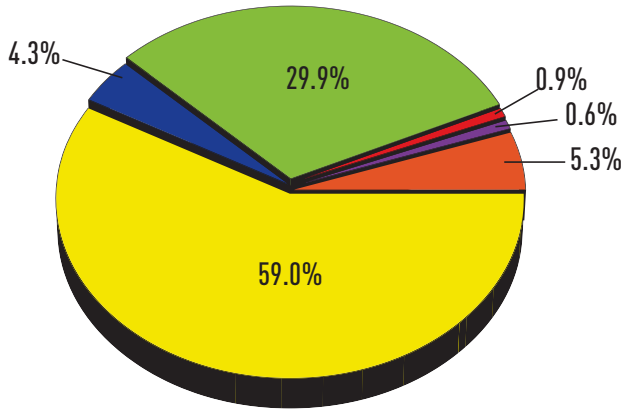
Lottery Sales by Game:

Game	May 2019	April 2019	May 2018
POWERBALL	\$8,744,720	\$6,056,353	\$7,809,148
MEGA MILLIONS	\$11,209,757	\$7,555,518	\$5,605,035
MULTI-MATCH	\$2,219,178	\$2,734,389	\$2,299,400
Pick 3	\$21,352,981	\$21,335,908	\$20,339,747
Pick 4	\$27,201,237	\$27,053,756	\$25,283,126
RESERVED MATCH 5	\$1,717,131	\$1,664,548	\$1,678,362
5 CARD CASH	\$553,432	\$536,537	\$489,584
keno	\$24,960,403	\$26,871,275	\$23,605,212
Racetrax	\$21,046,166	\$17,999,143	\$18,049,425
SCRATCH OFFS	\$73,198,347	\$71,412,889	\$68,561,295
ITLMs	\$896,997	\$835,719	\$794,642
CASH 4 LIFE	\$1,059,542	\$1,100,988	\$1,077,472
Total	\$194,159,890	\$185,157,022	\$175,592,448

CASINO

May 2019	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,913,120	\$999,544	\$6,912,664	822	21	272	181	91
Ocean Downs Casino	\$6,482,651	\$754,831	\$7,237,481	874	18	373	319	54
Live! Casino	\$37,030,314	\$16,468,087	\$53,498,401	3,818	197	2,589	2,155	434
Rocky Gap Casino Resort	\$4,383,715	\$561,922	\$4,945,638	665	19	321	247	74
Horseshoe Casino	\$12,495,341	\$8,063,799	\$20,559,140	2,203	147	1284	1138	146
MGM	\$34,346,086	\$24,776,390	\$59,122,476	3,136	199	2,656	2,240	416
Total	\$100,651,226	\$51,624,572	\$152,275,799	11,518	601	7,495	6,280	1,215

Casino Beneficiaries

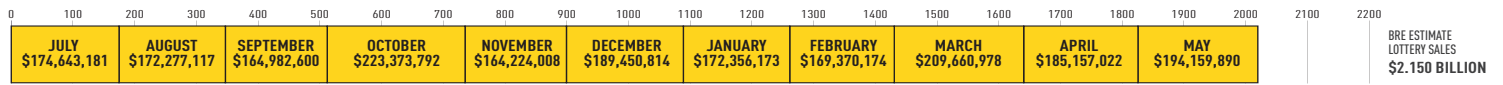


Casino	May 2019	April 2019	May 2018
HOLLYWOOD Casino PERRYVILLE, MD	\$6,912,664	\$6,243,164	\$6,786,329
OCEAN DOWNS CASINO	\$7,237,481	\$5,916,805	\$6,432,590
Live! CASINO-HOTEL MARYLAND	\$53,498,401	\$47,836,955	\$52,021,319
Rocky Gap CASINO • RESORT	\$4,945,638	\$4,757,355	\$4,937,695
HORSESHOE CASINO • BALTIMORE	\$20,559,140	\$19,677,184	\$24,077,214
MGM NATIONAL HARBOR	\$59,122,476	\$60,804,670	\$62,300,446
Total	\$152,275,799	\$145,236,133	\$156,555,593

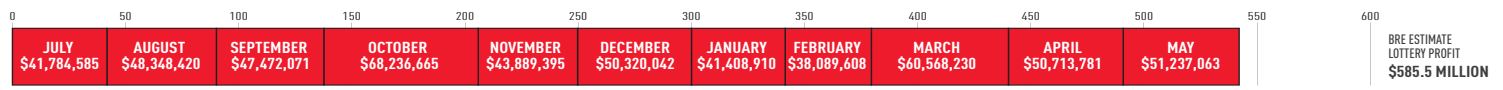
	May 2019	May 2018	% +/-	YTD FY2019	% of total
Education Trust Fund	\$46,272,381	\$45,945,540	+0.7%	\$482,516,629	29.9%
Additional ETF (FY '19)	\$1,478,173	\$1,417,228	+4.3%	\$15,126,708	0.9%
General Fund (FY '18)					
Horse Racing	\$6,854,167	\$6,570,862	+4.3%	\$70,144,490	4.3%
Local Support	\$8,045,372	\$8,239,210	-2.4%	\$85,291,070	5.3%
Operating Expense Contribution	\$1,005,282	\$964,768	+4.2%	\$10,288,597	0.6%
Total Contributions	\$63,655,375	\$63,137,607	+0.8%	\$663,367,495	41.0%
Casinos' Share	\$88,620,423	\$93,417,986	-5.1%	\$954,150,514	59.0%
Total	\$152,275,799	\$156,555,593	-2.7%	\$1,617,518,008	100.0%

FY2019 ESTIMATE COMPARISONS

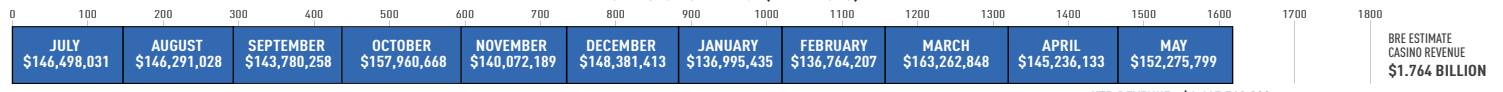
TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

