

Casino Licensing Fees Received

VLT Licensing Fees Received (unaudited)	Jan-18	Jan-19	Feb-18	Feb-19	Mar-18	Mar-19	Apr-18	Apr-19	May-18	May-19	Total 2018	Total 2019
Application Fees	\$64,250.00	\$71,200.00	\$80,700.00	\$63,650.00	\$96,850.00	\$68,100.00	\$91,100.00	\$103,800.00	\$117,400.00	\$86,450.00	\$1,024,050.00	\$393,200.00
License Fees	\$40,100.00	\$41,500.00	\$53,700.00	\$35,250.00	\$69,600.00	\$38,650.00	\$64,200.00	\$57,450.00	\$71,500.00	\$52,850.00	\$660,100.00	\$225,700.00
Renewal Fees	\$45,530.00	\$10,480.00	\$37,830.00	\$11,510.00	\$21,510.00	\$20,260.00	\$16,060.00	\$27,610.00	\$8,140.00	\$18,630.00	\$181,870.00	\$88,490.00
Fingerprint Fees	\$19,817.00	\$14,900.00	\$21,940.25	\$12,739.50	\$26,224.00	\$15,160.75	\$23,355.75	\$20,264.00	\$19,630.75	\$20,226.75	\$297,217.25	\$83,291.00
Background Deposits	\$34,000.00	\$14,000.00	\$12,000.00	\$16,000.00	\$10,000.00	\$16,000.00	\$14,000.00	\$32,000.00	\$28,000.00	\$14,000.00	\$188,000.00	\$92,000.00
Replacement License Fees	\$960.00	\$1,320.00	\$1,240.00	\$800.00	\$1,000.00	\$940.00	\$960.00	\$880.00	\$1,760.00	\$1,000.00	\$15,260.00	\$4,940.00
VLT Total	\$204,657.00	\$153,400.00	\$207,410.25	\$139,949.50	\$225,184.00	\$159,110.75	\$209,675.75	\$242,004.00	\$246,430.75	\$193,156.75	\$2,366,497.25	\$887,621.00
Bingo Licensing Fees Received (unaudited)	Jan-18	Jan-19	Feb-18	Feb-19	Mar-18	Mar-19	Apr-18	Apr-19	May-18	May-19	Total 2018	Total 2019
Application Fees	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$300.00
License Fees	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$300.00
Fingerprint Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Background Deposits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Bingo Total	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$4,725.00	\$600.00
Total Monthly Fees Received	\$204,657.00	\$153,400.00	\$207,410.25	\$140,249.50	\$225,484.00	\$159,410.75	\$209,975.75	\$242,004.00	\$246,430.75	\$193,156.75	\$2,371,222.25	\$888,221.00
% Change over previous calendar year		-25%		-32%		-29%		15%		-22%		-63%