

MBE Participation – FY 2019 (March)

MBE Participation – Small Procurement Spending

Small Procurement (Total) \$1,021,590
 Small Procurement (MBE) \$129,474
 MBE Participation (Small procurement) 12.7%

MBE Participation - Large Procurement Spending

Large Procurement (Total) \$51,144,518
 Large Procurement (MBE) \$8,185,281
 MBE Participation (Large Procurement) 16.0%

MBE Participation - Total Agency

Agency Spending (Total) \$52,166,108
 Agency Spending (MBE) \$8,314,756
 MBE Participation (Total Agency) 15.9%

	Contract	MBE Goal	Total Payments	FY 2019*		Total Contract MBE Participation
				Total MBE Payments	MBE Participation	

Instant Ticket Vending Machines (ITVM)
 GTECH Corporation (2008-26) 25% \$1,086,794 \$549,000 50.2 43.8%
 (11/10/2008 – 2/28/2019; no renewal options remain)

Lottery Central Monitoring & Control System
 Scientific Games International, Inc. (2015-01) 20% \$28,341,533 \$4,118,653 14.5% 14.5%
 (5/25/2017 – 4/4/2025; Go-Live 5/1/2018)
 (1 3-year renewal option remains) (VSBE = 0.5% n/a n/a n/a)

Auditing and Accounting Services
 Stout, Causey, & Horring (2015-04) 25% \$147,975 \$32,928 22.3% 24.1%
 (8/15/2015 – 6/30/2019); 2 1-year renewal options remain)

Televised Drawings of Lottery Draw Games
 Hearst Stations, Inc., WBAL Division (2017-02) 26% \$881,250 \$241,570 27.4% 27.4%
 (12/11/2017 – 12/10/2020); 2 1-year renewal options remain)
 (VSBE = 1% \$881,250 \$100,582 11.4% 10.4%)

Central Monitor & Control System for VLT Program
 GTECH Corporation (2009-11) 25% \$2,946,150 \$660,818 22.4% 24.1%
 (1/7/2010 – 9/26/2020; no renewal options remain)

Veterans' Organ Instant Ticket Lottery Machines (ITLM)						
<u>Diamond Game Enterprises (2014-02)</u>						
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)	17.5%	\$3,081,877	\$611,610	19.9%	26.3%	
<u>Instant Ticket Contract</u>						
<u>Pollard Banknote Ltd. (2013-01P)</u>						
(9/1/2013 – 8/31/2018; 2 1-year renewal options remain)	10%	\$4,421,703	\$385,802	8.7%	9.1%	
<u>Advertising Contract</u>						
<u>GKV Communications, Inc. (2013-02I)</u>						
(8/1/2013 – 7/31/2018; no renewal options remain)	25%	\$2,686,139	\$1,028,978	38.3%	37.7%	
<u>Media Works, Ltd. (2013-02II)</u>						
(8/1/2013 – 7/31/2018; no renewal options remain)	5%	\$8,070,370	\$422,980	5.8%	4.1%	
<u>GKV Communications, Inc. (2013-02III)</u>						
(8/1/2013 – 7/31/2018; no renewal options remain)	25%	\$358,357	\$32,360	9.0%	23.8%	

* **All numbers are year-to-date for current fiscal year** except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

**Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts; payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.

Revised 8/8/2018