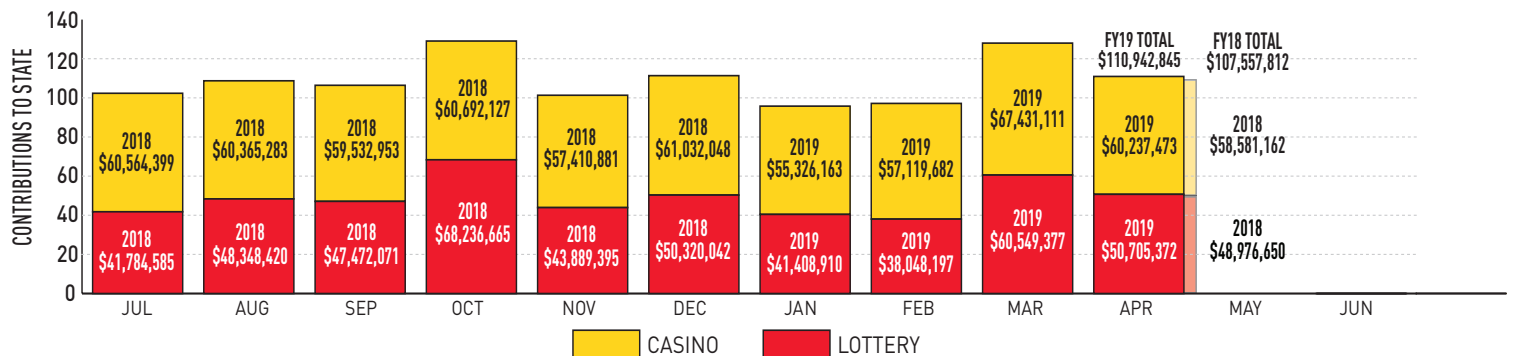


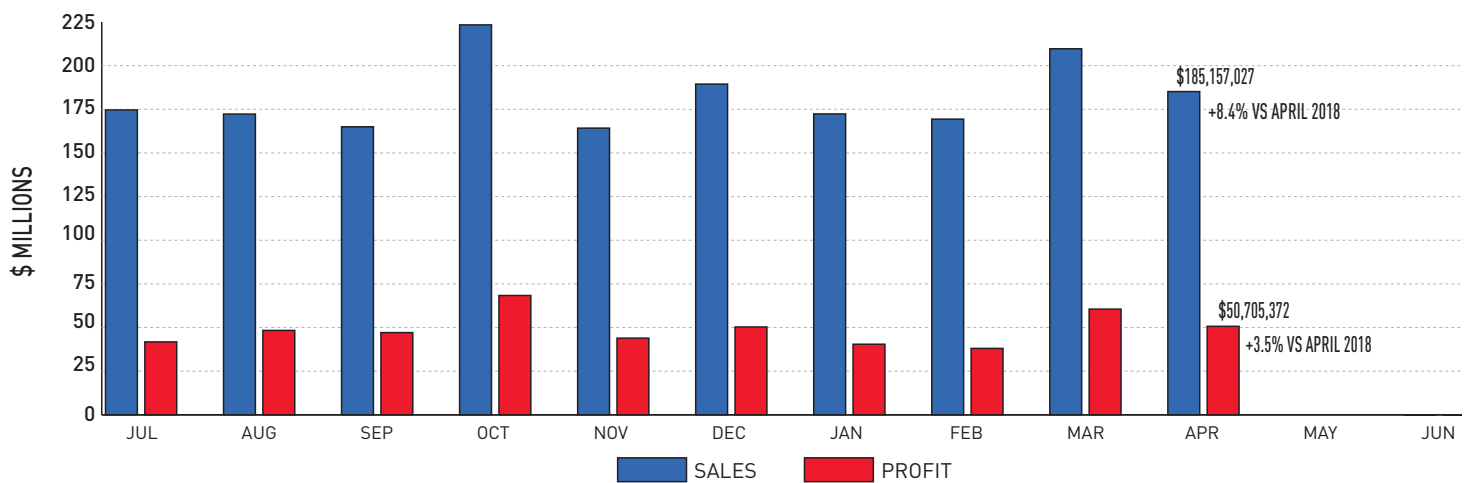


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$490,823,298 | Casino \$599,712,119 | Total \$1,090,535,418

LOTTERY



April 2019:

Sales: \$185,157,027 (+8.4% from April 2018)
 Profit: \$50,705,372 [+3.5% from April 2018]
 Prizes Paid: \$113,893,229 (FYTD \$1,131,903,026)
 Retailer Commissions: \$14,021,617 (FYTD \$137,343,228)

Number of Retailers:

- 4,391 retailers
- 372 XCAP retailers
- 5,973 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,825,495,863 (+7.4% from April 2018) (YTD % BRE estimate: 84.9%)
- Profit: \$490,823,298 (+1.6% from April 2018) (YTD % BRE estimate: 83.8%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

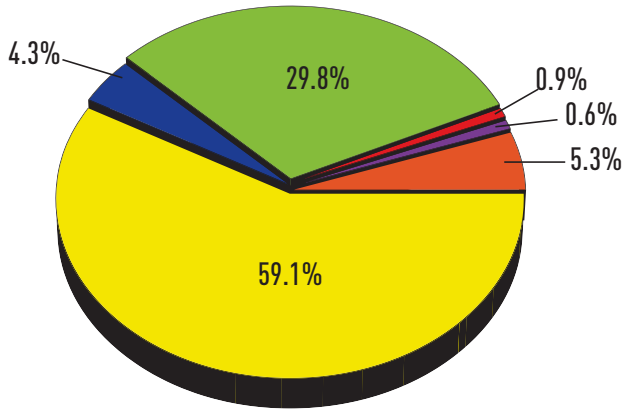
Lottery Sales by Game:

Game	April 2019	March 2019	April 2018
POWERBALL	\$6,056,356	\$23,717,682	\$5,750,422
MEGA MILLIONS	\$7,555,520	\$7,039,951	\$5,383,431
MULTI-MATCH 2	\$2,734,389	\$2,342,435	\$3,130,374
Pick 3	\$21,335,908	\$22,836,141	\$19,579,224
Pick 4	\$27,053,756	\$28,590,809	\$24,086,502
WHEELING MATCH 5	\$1,664,548	\$1,761,937	\$1,646,327
5 CARD CASH	\$536,537	\$584,815	\$489,408
keno	\$26,871,275	\$26,540,974	\$26,002,591
Racetrax	\$17,999,143	\$19,128,954	\$15,848,388
SCRATCH OFFS	\$71,412,889	\$75,170,154	\$67,009,727
ITLMs	\$835,719	\$929,075	\$817,538
CASH 4 LIFE	\$1,100,988	\$1,018,052	\$1,134,348
Total	\$185,157,027	\$209,660,978	\$170,878,278

CASINO

April 2019	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,525,989	\$717,176	\$6,243,164	821	21	270	180	90
Ocean Downs Casino	\$5,242,357	\$674,448	\$5,916,805	892	18	358	310	48
Live! Casino	\$34,286,455	\$13,550,500	\$47,836,955	3,830	197	2,559	2,129	430
Rocky Gap Casino Resort	\$4,163,138	\$594,217	\$4,757,355	665	17	332	251	81
Horseshoe Casino	\$12,488,907	\$7,188,277	\$19,677,184	2,120	151	1,292	1,143	149
MGM	\$32,566,049	\$28,238,620	\$60,804,670	3,138	200	2,678	2,267	411
Total	\$94,272,896	\$50,963,237	\$145,236,133	11,466	604	7,489	6,280	1,209

Casino Beneficiaries

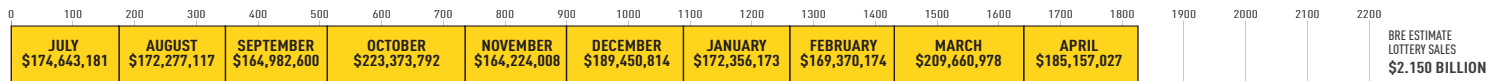


Casino	April 2019	March 2019	April 2018
HOLLYWOOD Casino PERRYVILLE, MD	\$6,243,164	\$7,152,374	\$6,921,776
OCEAN DOWNS CASINO	\$5,916,805	\$6,628,614	\$5,545,463
Live! CASINO-HOTEL MARYLAND	\$47,836,955	\$55,945,723	\$46,801,613
Rocky Gap CASINO RESORT	\$4,757,355	\$5,158,903	\$4,720,374
HORSESHOE CASINO - BALTIMORE	\$19,677,184	\$25,601,395	\$21,758,466
MGM NATIONAL HARBOR	\$60,804,670	\$62,775,839	\$57,743,500
Total	\$145,236,133	\$163,262,848	\$143,491,191

	April 2019	April 2018	% +/-	YTD FY2019	% of total
Education Trust Fund	\$43,825,144	\$42,659,662	+2.7%	\$436,244,248	29.8%
Additional ETF (FY '19)	\$1,384,589	\$1,324,028	+4.6%	\$13,648,535	0.9%
General Fund (FY '18)					
Horse Racing	\$6,419,564	\$6,137,790	+4.6%	\$63,290,323	4.3%
Local Support	\$7,667,123	\$7,558,190	+1.4%	\$77,245,698	5.3%
Operating Expense Contribution	\$941,052	\$901,492	+4.4%	\$9,283,315	0.6%
Total Contributions	\$60,237,473	\$58,581,162	+2.8%	\$599,712,119	40.9%
Casinos' Share	\$84,998,660	\$84,910,029	+0.1%	\$865,530,090	59.1%
Total	\$145,236,133	\$143,491,191	+1.2%	\$1,465,242,210	100.0%

FY2019 ESTIMATE COMPARISONS

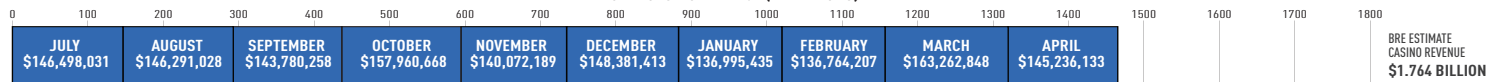
TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

