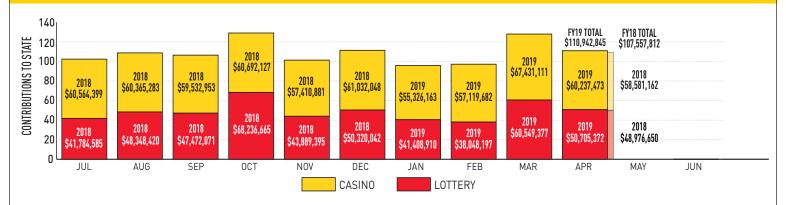
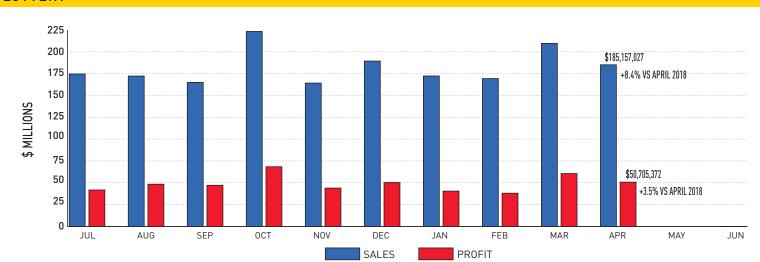


# COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$490,823,298 | Casino \$599,712,119 | Total \$1,090,535,418

#### LOTTERY



#### April 2019:

**Sales:** \$185,157,027 (+8.4% from April 2018) **Profit:** \$50,705,372 [+3.5% from April 2018] Prizes Paid: \$113,893,229 (FYTD \$1,131,903,026)

**Retailer Commissions:** \$14,021,617 (FYTD \$137,343,228)

# Number of Retailers:

- 4,391 retailers
- 372 XCAP retailers
- 5.973 terminals

#### Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,825,495,863 (+7.4% from April 2018) (YTD % BRE estimate: 84.9%)
- Profit: \$490,823,298 (+1.6% from April 2018) (YTD % BRE estimate: 83.8%)
- Contributions to Stadium Authority: \$40,000,000
- (YTD % BRE estimate: 100.0%)
- Contributions to Thoroughbred Races: \$1,000,000

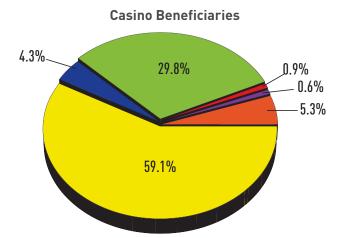
(YTD % BRE estimate: 100.0%)

# Lottery Sales by Game:

Game	April 2019	March 2019	April 2018	
POWER	\$6.056,356	\$23,717,682	\$5,750,422	
MEGA	\$7,555,520	\$7,039,951	\$5,383,431	
CHIEFE STATES	\$2,734,389	\$2,342,435	\$3,130,374	
Pick 3	\$21,335,908	\$22,836,141	\$19,579,224	
Pick 4	\$27,053,756	\$28,590,809	\$24,086,502	
MATCH	\$1,664,548	\$1,761,937	\$1,646,327	
5 CARD CASH	\$536,537	\$584,815	\$489,408	
kono	\$26,871,275	\$26,540,974	\$26,002,591	
Racetrax.	\$17,999,143	\$19,128,954	\$15,848,388	
SCRATCH OFFS	\$71,412,889	\$75,170,154	\$67,009,727	
ITLMs	\$835,719	\$929,075	\$817,538	
CASH 4LIFE	\$1,100,988	\$1,018,052	\$1,134,348	
Total	\$185,157,027	\$209,660,978	\$170,878,278	

### **CASINO**

April 2019	Gaming Revenue		Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,525,989	\$717,176	\$6,243,164	821	21	270	180	90
Ocean Downs Casino	\$5,242,357	\$674,448	\$5,916,805	892	18	358	310	48
Live! Casino	\$34,286,455	\$13,550,500	\$47,836,955	3,830	197	2,559	2,129	430
Rocky Gap Casino Resort	\$4,163,138	\$594,217	\$4,757,355	665	17	332	251	81
Horseshoe Casino	\$12,488,907	\$7,188,277	\$19,677,184	2,120	151	1,292	1,143	149
MGM	\$32,566,049	\$28,238,620	\$60,804,670	3,138	200	2,678	2,267	411
Total	\$94,272,896	\$50,963,237	\$145,236,133	11,466	604	7,489	6,280	1,209



Casino	April 2019	March 2019	April 2018	
HOLLY WOOD  Casino*  — PERRYVILLE, MO —	\$6,243,164	\$7,152,374	\$6,921,776	
OCEAN DOWNS	\$5,916,805	\$6,628,614	\$5,545.463	
CASINO + HOTEL MATTAND	\$47,836,955	\$55,945,723	\$46,801,613	
Packy Gap  - casind - resort -	\$4,757,355	\$5,158,903	\$4,720,374	
HORSESHOE, CASINO · BALTIMORE	\$19,677,184	\$25,601,395	\$21,758,466	
NATIONAL HARBOR	\$60,804,670	\$62,775,839	\$57,743,500	
Total	\$145,236,133	\$163,262,848	\$143,491,191	

	April 2019	April 2018	% <b>+/-</b>	YTD FY2019	% of total
Education Trust Fund	\$43,825,144	\$42,659,662	+2,7%	\$436,244,248	29.8%
Additional ETF (FY '19) General Fund (FY '18)	\$1,384,589	\$1,324,028	+4.6%	\$13,648,535	0.9%
Horse Racing	\$6,419,564	\$6,137,790	+4.6%	\$63,290,323	4.3%
Local Support	\$7,667,123	\$7,558,190	+1.4%	\$77,245,698	5.3%
Operating Expense Contribution	\$941,052	\$901,492	+4.4%	\$9,283,315	0.6%
Total Contributions	\$60,237,473	\$58,581,162	+2.8%	\$599,712,119	40.9%
Casinos' Share	\$84,998,660	\$84,910,029	+0.1%	\$865,530,090	59.1%
Total	\$145,236,133	\$143,491,191	+1.2%	\$1,465,242,210	100.0%

# FY2019 ESTIMATE COMPARISONS

#### TOTAL LOTTERY SALES (IN MILLIONS) 1000 1300 100 200 300 400 500 600 700 800 900 1100 1200 1400 1500 1600 1700 1800 1900 2000 2100 2200 BRE ESTIMATE LOTTERY SALES SEPTEMBER \$164,982,600 MARCH \$209,660,978 APRIL \$185,157,027 \$2.150 BILLION YTD SALES: \$1,825,495,863 YTD BUDGET ESTIMATE: 84.9% YTD CHANGE IN SALES FROM FY2018: +7.4% TOTAL LOTTERY PROFIT (IN MILLIONS) 100 250 300 350 400 450 500 BRE ESTIMATE LOTTERY PROFIT \$585.5 MILLION AUGUST \$48,348,420 SEPTEMBER \$47,472,071 OCTOBER \$68,236,665 NOVEMBER \$43,889,395 DECEMBER \$50,320,042 JANUARY \$41,408,910 FEBRUARY \$38,089,608 MARCH \$60,568,230 APRIL \$50,705,372 YTD PROFIT: \$490,823,298 YTD BUDGET ESTIMATE: 83.8% YTD CHANGE IN PROFIT FROM FY2018: +1.6% TOTAL CASINO REVENUE (IN MILLIONS) 100 200 400 500 1000 1200 1300 1400 1500 1600 1700 1800 800 900 BRE ESTIMATE CASINO REVENUE \$1.764 BILLION AUGUST \$146,291,028 SEPTEMBER \$143,780,258 OCTOBER \$157,960,668 NOVEMBER \$140,072,189 DECEMBER \$148,381,413 JANUARY \$136,995,435 FEBRUARY \$136,764,207 MARCH \$163,262,848 JULY \$146,498,031 APRIL \$145,236,133 YTD REVENUE: \$1,465,242.210 YTD BUDGET ESTIMATE: 83.1% YTD CHANGE IN REVENUE FROM FY2018: +6.7% TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS) 100 150 350 400 450 500 550 600 650 BRE ESTIMATE CASINO CONTRIBUTIONS SEPTEMBER \$59,532,953 OCTOBER \$60,692,127 MARCH \$67,431,111 APRIL \$60,237,473 NOVEMBER \$57,410,881 DECEMBER \$61,032,048 \$706.0 MILLION YTD CONTRIBUTIONS: \$599,712,119 YTD BUDGET ESTIMATE: 84.9% YTD CHANGE IN CONTRIBUTIONS FROM FY2018: +7.4%