



MARYLAND LOTTERY AND GAMING

April 2019 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total April 2019			\$94,272,896.16	\$37,561,056.47	\$6,419,563.91	\$5,118,961.12	\$941,052.30	\$4,191.61	\$44,228,070.75
TOTAL FY2019 TO DATE			\$929,310,275.13	\$369,478,522.44	\$63,290,323.39	\$50,449,101.48	\$9,283,314.57	\$24,470.62	\$436,784,542.63
				42.5%	7%	5.5%	1%		44%
MGM National Harbor April 2019	3,138	\$345.00	\$32,566,049.43	\$13,870,471.95	\$2,283,580.94	\$1,794,650.48	\$324,781.05	\$2,198.59	\$14,290,366.42
MGM National Harbor FY2019 to date			\$316,890,269.77	\$134,803,701.40	\$22,198,907.59	\$17,443,710.35	\$3,165,216.31	\$9,215.92	\$139,269,518.20
				37.5%	0%	5.5%	1%		49%
Live! Casino & Hotel April 2019	3,830	\$298.06	\$34,286,455.29	\$12,872,849.11	\$2,401,832.07	\$1,887,337.44	\$342,468.96	\$988.99	\$16,780,978.72
Live! Casino & Hotel FY2019 to date				\$340,685,405.66	\$127,881,105.56	\$23,862,295.15	\$18,750,423.29	\$3,403,672.54	\$7,953.71
				40.5%	7%	5.5%	1%		46%
Horseshoe Casino April 2019	2,120	\$196.02	\$12,488,907.36	\$5,066,008.71	\$875,223.67	\$687,778.93	\$124,666.84	\$555.64	\$5,734,673.57
Horseshoe Casino FY2019 to date				\$120,613,062.88	\$48,902,380.53	\$8,449,675.67	\$6,639,728.48	\$1,204,628.20	\$3,756.26
				47.5%	7%	5.5%	1%		39%
Hollywood Casino April 2019	821	\$224.22	\$5,525,988.89	\$2,625,861.06	\$386,976.93	\$304,069.58	\$55,224.82	\$87.61	\$2,153,768.89
Hollywood Casino FY2019 to date				\$53,632,698.99	\$25,481,787.48	\$3,755,259.62	\$2,950,661.28	\$536,111.21	\$539.26
				33.5%	7%	5.5%	1%		53%
Ocean Downs Casino April 2019	892	\$195.58	\$5,242,356.89	\$1,759,934.65	\$367,356.90	\$288,678.01	\$52,336.48	\$217.74	\$2,773,833.11
Ocean Downs Casino FY2019 to date				\$57,319,109.04	\$19,232,624.03	\$4,015,552.76	\$3,155,408.91	\$572,476.64	\$1,786.19
				32.75%	2.5%	3.75%	1%		60%
Rocky Gap Casino Resort April 2019	665	\$208.39	\$4,163,138.30	\$1,365,930.99	\$104,593.40	\$156,446.68	\$41,574.15	\$143.04	\$2,494,450.04
Rocky Gap Casino Resort FY2019 to date				\$40,169,728.79	\$13,176,923.44	\$1,008,632.60	\$1,509,169.17	\$401,209.67	\$1,219.28

April 2019 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL April 2019					\$47,413,659.77	\$3,549,577.00	\$50,963,236.77	\$7,644,485.52	\$2,548,161.83	\$40,770,589.42
TOTAL FY2019 Year to Date					\$498,042,673.56	\$37,889,260.81	\$535,931,934.37	\$80,389,790.24	\$26,796,596.63	\$428,745,547.50
								15%	5%	80%
MGM National Harbor April 2019	154	46	\$5,717.98	\$1,319.97	\$26,417,066.15	\$1,821,554.00	\$28,238,620.15	\$4,235,793.02	\$1,411,931.01	\$22,590,896.12
MGM National Harbor FY2019 TO DATE					\$259,591,260.59	\$18,965,788.31	\$278,557,048.90	\$41,783,557.34	\$13,927,852.44	\$222,845,639.12
Live! Casino & Hotel April 2019	147	50	\$2,828.23	\$718.66	\$12,472,510.57	\$1,077,989.00	\$13,550,499.57	\$2,032,574.94	\$677,524.97	\$10,840,399.66
Live! Casino & Hotel FY2019 TO DATE					\$133,193,668.62	\$13,040,350.50	\$146,234,019.12	\$21,935,102.87	\$7,311,700.95	\$116,987,215.30
Horseshoe Casino April 2019	128	23	\$1,729.65	\$791.93	\$6,641,842.81	\$546,434.00	\$7,188,276.81	\$1,078,241.52	\$359,413.84	\$5,750,621.45
Horseshoe Casino FY2019 TO DATE					\$85,482,232.46	\$4,927,924.00	\$90,410,156.46	\$13,561,523.47	\$4,520,507.82	\$72,328,125.17
Hollywood Casino April 2019	13	8	\$1,573.27	\$431.67	\$613,575.50	\$103,600.00	\$717,175.50	\$107,576.33	\$35,858.77	\$573,740.40
Hollywood Casino FY2019 TO DATE					\$6,887,377.00	\$955,198.00	\$7,842,575.00	\$1,176,386.28	\$392,128.72	\$6,274,060.00
Rocky Gap Casino Resort April 2019	17	0	\$1,165.13	\$0.00	\$594,216.74	\$0.00	\$594,216.74	\$89,132.51	\$29,710.84	\$475,373.39
Rocky Gap Casino Resort FY2019 TO DATE					\$5,882,636.39	\$0.00	\$5,882,636.39	\$882,395.47	\$294,131.81	\$4,706,109.11
Ocean Downs Casino April 2019	18	0	\$1,248.98	\$0.00	\$674,448.00	\$0.00	\$674,448.00	\$101,167.20	\$33,722.40	\$539,558.40
Ocean Downs Casino FY2019 TO DATE					\$7,005,498.50	\$0.00	\$7,005,498.50	\$1,050,824.81	\$350,274.89	\$5,604,398.80