

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 4/21/19 (week #43)

	Period Ended 4/21/2019	Period Ended 4/22/2018	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$115,596,965	\$74,337,698	\$41,259,267	55.5%
Powerball	\$96,621,678	\$95,976,224	\$645,454	0.7%
Cash4Life	\$10,039,220	\$10,772,946	-\$733,726	-6.8%
Sub-Total	\$222,257,863	\$181,086,868	\$41,170,995	22.7%
Keno	\$230,797,796	\$238,725,869	-\$7,928,074	-3.3%
Racetrax	\$164,878,528	\$152,597,239	\$12,281,288	8.0%
Sub-Total	\$395,676,323	\$391,323,109	\$4,353,215	1.1%
Pick 3	\$197,246,973	\$189,698,804	\$7,548,169	4.0%
Pick 4	\$250,449,211	\$239,223,902	\$11,225,309	4.7%
Multi-Match	\$24,137,978	\$23,792,892	\$345,086	1.5%
Bonus Match 5	\$15,666,415	\$15,889,858	-\$223,443	-1.4%
5 Card Cash	\$4,978,870	\$4,548,663	\$430,207	9.5%
Total Draw Games	\$1,110,413,633	\$1,045,564,096	\$64,849,537	6.2%
Instant Game Sales				
\$1 Games	\$23,982,867	\$25,087,391	-\$1,104,524	-4.4%
\$2 Games	\$37,478,924	\$37,452,868	\$26,056	0.1%
\$3 Games	\$23,840,628	\$28,953,249	-\$5,112,621	-17.7%
\$5 Games	\$199,842,175	\$198,492,715	\$1,349,460	0.7%
\$10 Games	\$204,496,845	\$166,720,160	\$37,776,685	22.7%
\$20 Games	\$83,158,160	\$76,419,620	\$6,738,540	8.8%
\$30 Games	\$74,481,720	\$63,146,460	\$11,335,260	18.0%
Total Instant Games	\$647,281,319	\$596,272,463	\$51,008,856	8.6%
ITLMs (net win)	\$7,694,754	\$10,165,819	-\$2,471,065	-24.3%
Total Lottery Sales	\$1,765,389,706	\$1,652,002,378	\$113,387,329	6.9%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$51,804,027	\$52,519,583	-\$715,556	-1.4%
The Casino at Ocean Downs	\$55,422,726	\$51,286,590	\$4,136,136	8.1%
Live! Casino & Hotel	\$329,266,796	\$295,326,313	\$33,940,483	11.5%
Rocky Gap Casino and Resort	\$38,820,837	\$37,576,037	\$1,244,800	3.3%
Horseshoe Baltimore	\$116,710,135	\$128,465,623	-\$11,755,488	-9.2%
MGM	\$306,318,963	\$278,759,285	\$27,559,678	9.9%
Sub-Total	\$898,343,484	\$843,933,431	\$54,410,053	6.4%
Table Games				
Hollywood Casino Perryville	\$7,598,938	\$8,525,003	-\$926,064	-10.9%
The Casino at Ocean Downs	\$6,730,895	\$8,782,906	-\$2,052,011	-23.4%
Live! Casino & Hotel	\$140,645,286	\$150,446,817	-\$9,801,531	-6.5%
Rocky Gap Casino and Resort	\$5,688,433	\$10,297,809	-\$4,609,376	-44.8%
Horseshoe Baltimore	\$88,830,116	\$97,373,592	-\$8,543,476	-8.8%
MGM	\$269,578,669	\$235,138,921	\$34,439,748	14.6%
Sub-Total	\$519,072,337	\$510,565,047	\$8,507,291	1.7%
Total Casino Revenue	\$1,417,415,821	\$1,354,498,477	\$62,917,344	4.6%
Combined Lottery Sales and Casino Revenue	\$3,182,805,527	\$3,006,500,855	\$176,304,672	5.9%
Lottery Profit				
Draw Games				
Mega Millions	\$45,928,466	\$30,296,026	\$15,632,440	51.6%
Powerball	\$40,311,842	\$42,145,661	-\$1,833,819	-4.4%
Cash4Life	\$3,427,317	\$3,794,607	-\$367,290	-9.7%
Sub-Total	\$89,667,624	\$76,236,294	\$13,431,330	17.6%
Keno	\$61,945,422	\$65,677,072	-\$3,731,650	-5.7%
Racetrax	\$36,577,899	\$34,210,087	\$2,367,812	6.9%
Sub-Total	\$98,523,321	\$99,887,159	-\$1,363,839	-1.4%
Pick 3	\$70,398,358	\$80,688,304	-\$10,289,946	-12.8%
Pick 4	\$95,380,288	\$103,360,527	-\$7,980,239	-7.7%
Multi-Match	\$7,985,988	\$8,526,239	-\$540,251	-6.3%
Bonus Match 5	\$5,046,552	\$5,475,309	-\$428,758	-7.8%
5 Card Cash	\$1,528,587	\$1,344,152	\$184,435	13.7%
Total Draw Games	\$368,530,717	\$375,517,984	-\$6,987,267	-1.9%
Instant Games	\$103,615,636	\$94,615,553	\$9,000,083	9.5%
ITLM	\$609,650	\$619,911	-\$10,261	-1.7%
Total Lottery Profit	\$472,756,003	\$470,753,448	\$2,002,555	0.4%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$31,600,456	\$32,036,946	-\$436,489	-1.4%
The Casino at Ocean Downs	\$26,048,681	\$24,922,694	\$1,125,987	4.5%
Live! Casino & Hotel	\$167,926,066	\$150,616,419	\$17,309,648	11.5%
Rocky Gap Casino and Resort	\$15,528,335	\$15,095,661	\$432,673	2.9%
Horseshoe Baltimore	\$63,023,473	\$69,371,436	-\$6,347,963	-9.2%
MGM	\$171,538,619	\$156,105,199	\$15,433,420	9.9%
Total Slots	\$475,665,631	\$448,148,355	\$27,517,276	6.1%
Table Games				
Hollywood Casino Perryville	\$1,519,488	\$1,705,000	-\$185,512	-10.9%
The Casino at Ocean Downs	\$1,346,179	\$1,756,580	-\$410,401	-23.4%
Live! Casino & Hotel	\$28,129,057	\$30,089,363	-\$1,960,306	-6.5%
Rocky Gap Casino and Resort	\$1,137,687	\$2,059,561	-\$921,875	-44.8%
Horseshoe Baltimore	\$17,766,023	\$19,474,718	-\$1,708,695	-8.8%
MGM	\$53,915,734	\$47,027,804	\$6,887,930	14.6%
Total Table Games	\$103,814,167	\$102,113,026	\$1,701,141	1.7%
Total Casino Contributions	\$579,479,798	\$550,261,381	\$29,218,417	5.3%
Combined Lottery Profit and Casino Contributions	\$1,052,235,801	\$1,021,014,829	\$31,220,972	3.1%

Maryland Lottery and Gaming
 Week to Week Cash Basis Sales and Profit
 For the Week Ended 4/21/2019 (week #43)

	Week Ended 4/21/2019	Week Ended 4/22/2018	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,680,389	\$1,314,366	\$366,023	27.8%
Powerball	\$1,559,508	\$1,513,549	\$45,959	3.0%
Cash4Life	\$242,640	\$247,680	-\$5,040	-2.0%
Sub-Total	<u>\$3,482,537</u>	<u>\$3,075,595</u>	<u>\$406,942</u>	<u>13.2%</u>
Keno	\$6,184,325	\$5,858,079	\$326,246	5.6%
Racetrax	\$4,096,662	\$3,732,499	\$364,162	9.8%
Sub-Total	<u>\$10,280,986</u>	<u>\$9,590,578</u>	<u>\$690,408</u>	<u>7.2%</u>
Pick 3	\$4,952,526	\$4,483,435	\$469,091	10.5%
Pick 4	\$6,333,990	\$5,523,292	\$810,698	14.7%
Multi-Match	\$612,150	\$706,232	-\$94,082	-13.3%
Bonus Match 5	\$384,622	\$376,018	\$8,604	2.3%
5 Card Cash	\$122,130	\$113,612	\$8,518	7.5%
Total Draw Games	<u>\$26,168,941</u>	<u>\$23,868,762</u>	<u>\$2,300,179</u>	<u>9.6%</u>
Instant Game Sales				
\$1 Games	\$441,640	\$455,423	-\$13,783	-3.0%
\$2 Games	\$807,566	\$929,270	-\$121,704	-13.1%
\$3 Games	\$463,248	\$680,136	-\$216,888	-31.9%
\$5 Games	\$5,074,125	\$4,776,795	\$297,330	6.2%
\$10 Games	\$4,268,850	\$3,986,120	\$282,730	7.1%
\$20 Games	\$2,041,340	\$1,743,060	\$298,280	17.1%
\$30 Games	\$2,272,050	\$2,289,690	-\$17,640	-0.8%
Total Instant Games	<u>\$15,368,819</u>	<u>\$14,860,494</u>	<u>\$508,325</u>	<u>3.4%</u>
ITLMs (net win)	\$183,366	\$196,098	-\$12,732	-6.5%
Total Lottery Sales	<u>\$41,721,126</u>	<u>\$38,925,354</u>	<u>\$2,795,772</u>	<u>7.2%</u>
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,344,388	\$1,405,091	-\$60,703	-4.3%
The Casino at Ocean Downs	\$1,236,317	\$1,117,342	\$118,975	10.6%
Live! Casino & Hotel	\$8,299,249	\$7,742,455	\$556,794	7.2%
Rocky Gap Casino and Resort	\$974,642	\$894,698	\$79,944	8.9%
Horseshoe Baltimore	\$2,782,991	\$3,033,552	-\$250,561	-8.3%
MGM	\$7,935,841	\$7,156,856	\$778,986	10.9%
Sub-Total	<u>\$22,573,429</u>	<u>\$21,349,995</u>	<u>\$1,223,434</u>	<u>5.7%</u>
Table Games				
Hollywood Casino Perryville	\$189,050	\$248,158	-\$59,109	-23.8%
The Casino at Ocean Downs	\$170,883	\$162,209	\$8,674	5.3%
Live! Casino & Hotel	\$2,850,690	\$3,551,640	-\$700,950	-19.7%
Rocky Gap Casino and Resort	\$119,897	\$102,119	\$17,779	17.4%
Horseshoe Baltimore	\$1,634,527	\$1,410,055	\$224,472	15.9%
MGM	\$6,428,531	\$7,888,803	-\$1,460,272	-18.5%
Sub-Total	<u>\$11,393,577</u>	<u>\$13,362,983</u>	<u>-\$1,969,406</u>	<u>-14.7%</u>
Total Casino Revenue	<u>\$33,967,006</u>	<u>\$34,712,978</u>	<u>-\$745,972</u>	<u>-2.1%</u>
Combined Lottery Sales and Casino Revenue	<u>\$75,688,132</u>	<u>\$73,638,332</u>	<u>\$2,049,800</u>	<u>2.8%</u>

	Week Ended 4/21/2019	Week Ended 4/22/2018	\$ Change	% Change
Lottery Profit				
Draw Games				
Mega Millions	\$674,466	\$590,452	\$84,014	14.2%
Powerball	\$704,414	\$460,225	\$244,189	53.1%
Cash4Life	\$79,590	\$77,498	\$2,093	2.7%
Sub-Total	<u>\$1,458,471</u>	<u>\$1,128,175</u>	<u>\$330,295</u>	<u>29.3%</u>
Keno	\$1,629,543	\$1,527,216	\$102,326	6.7%
Racetrax	\$1,089,502	\$696,577	\$392,924	56.4%
Sub-Total	<u>\$2,719,044</u>	<u>\$2,223,794</u>	<u>\$495,250</u>	<u>22.3%</u>
Pick 3	\$2,642,782	\$2,649,389	-\$6,607	-0.2%
Pick 4	\$1,714,073	\$2,953,402	-\$1,239,329	-42.0%
Multi-Match	\$201,734	\$247,449	-\$45,715	-18.5%
Bonus Match 5	\$171,200	\$163,860	\$7,340	4.5%
5 Card Cash	\$41,931	\$33,523	\$8,409	25.1%
Total Draw Games	<u>\$8,949,234</u>	<u>\$9,399,592</u>	<u>-\$450,358</u>	<u>-4.8%</u>
Instant Games	\$2,368,711	\$2,575,917	-\$207,205	-8.0%
ITLM	\$6,745	\$20,457	-\$13,712	-67.0%
Total Lottery Profit	<u>\$11,324,691</u>	<u>\$11,995,966</u>	<u>-\$671,275</u>	<u>-5.6%</u>
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$820,077	\$857,106	-\$37,029	-4.3%
The Casino at Ocean Downs	\$581,069	\$525,151	\$55,918	10.6%
Live! Casino & Hotel	\$4,232,617	\$3,948,652	\$283,965	7.2%
Rocky Gap Casino and Resort	\$389,857	\$357,879	\$31,978	8.9%
Horseshoe Baltimore	\$1,502,815	\$1,638,118	-\$135,303	-8.3%
MGM	\$4,444,071	\$4,007,839	\$436,232	10.9%
Total Slots	<u>\$11,970,506</u>	<u>\$11,334,745</u>	<u>\$635,761</u>	<u>5.6%</u>
Table Games				
Hollywood Casino Perryville	\$37,810	\$49,632	-\$11,822	-23.8%
The Casino at Ocean Downs	\$34,177	\$32,442	\$1,735	5.3%
Live! Casino & Hotel	\$570,138	\$710,328	-\$140,190	-19.7%
Rocky Gap Casino and Resort	\$23,979	\$20,424	\$3,556	17.4%
Horseshoe Baltimore	\$326,905	\$282,011	\$44,894	15.9%
MGM	\$1,285,706	\$1,577,761	-\$292,054	-18.5%
Total Table Games	<u>\$2,278,715</u>	<u>\$2,672,597</u>	<u>-\$393,882</u>	<u>-14.7%</u>
Total Casino Contributions	<u>\$14,249,222</u>	<u>\$14,007,343</u>	<u>\$241,879</u>	<u>1.7%</u>
Combined Lottery Profit and Casino Contributions	<u>\$25,573,913</u>	<u>\$26,003,308</u>	<u>-\$429,396</u>	<u>-1.7%</u>