



MARYLAND LOTTERY AND GAMING

March 2019 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total March 2019			\$105,281,749.84	\$41,892,896.88	\$7,171,301.42	\$5,716,058.16	\$1,051,606.14	\$3,028.53	\$49,446,858.71
TOTAL FY2019 TO DATE			\$835,037,378.97	\$331,917,465.97	\$56,870,759.48	\$45,330,140.36	\$8,342,262.27	\$20,279.01	\$392,556,471.88
				42.5%	7%	5.5%	1%		44%
MGM National Harbor March 2019	3,138	\$367.86	\$35,819,891.41	\$15,235,529.06	\$2,508,990.59	\$1,971,514.64	\$357,843.77	\$887.88	\$15,745,125.47
MGM National Harbor FY2019 to date			\$284,324,220.34	\$120,933,229.45	\$19,915,326.65	\$15,649,059.87	\$2,840,435.26	\$7,017.33	\$124,979,151.78
				37.5%	0%	5.5%	1%		49%
Live! Casino & Hotel March 2019	3,804	\$332.89	\$39,315,190.23	\$14,766,290.22	\$2,754,728.00	\$2,164,704.06	\$392,559.76	\$1,480.37	\$19,235,427.82
Live! Casino & Hotel FY2019 to date				\$306,398,950.37	\$115,008,256.45	\$21,460,463.08	\$16,863,085.85	\$3,061,203.58	\$6,964.72
				40.5%	7%	5.5%	1%		46%
Horseshoe Casino March 2019	2,195	\$199.27	\$13,572,666.04	\$5,501,612.93	\$950,672.01	\$747,016.99	\$135,596.60	\$325.23	\$6,237,442.28
Horseshoe Casino FY2019 to date				\$108,124,155.52	\$43,836,371.82	\$7,574,452.00	\$5,951,949.55	\$1,079,961.36	\$3,200.62
				47.5%	7%	5.5%	1%		39%
Hollywood Casino March 2019	822	\$242.58	\$6,181,983.52	\$2,936,624.00	\$432,767.06	\$340,034.17	\$61,813.56	\$15.68	\$2,410,729.05
Hollywood Casino FY2019 to date				\$48,106,710.10	\$22,855,926.42	\$3,368,282.69	\$2,646,591.70	\$480,886.39	\$451.65
				33.5%	7%	5.5%	1%		53%
Ocean Downs Casino March 2019	892	\$211.51	\$5,855,297.80	\$1,964,342.20	\$410,165.70	\$322,303.47	\$58,487.46	\$163.80	\$3,099,835.17
Ocean Downs Casino FY2019 to date				\$52,076,752.15	\$17,472,689.38	\$3,648,195.86	\$2,866,730.90	\$520,140.16	\$1,568.45
				32.75%	2.5%	3.75%	1%		60%
Rocky Gap Casino Resort March 2019	661	\$221.10	\$4,536,720.84	\$1,488,498.47	\$113,978.06	\$170,484.83	\$45,304.99	\$155.57	\$2,718,298.92
Rocky Gap Casino Resort FY2019 to date				\$36,006,590.49	\$11,810,992.45	\$904,039.20	\$1,352,722.49	\$359,635.52	\$1,076.24

March 2019 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL March 2019					\$53,748,694.31	\$4,232,404.00	\$57,981,098.31	\$8,697,164.76	\$2,899,054.91	\$46,384,878.64
TOTAL FY2019 Year to Date					\$450,629,013.79	\$34,339,683.81	\$484,968,697.60	\$72,745,304.72	\$24,248,434.80	\$387,974,958.08
								15%	5%	80%
MGM National Harbor March 2019	152	46	\$5,277.28	\$1,465.21	\$24,866,561.60	\$2,089,386.00	\$26,955,947.60	\$4,043,392.14	\$1,347,797.38	\$21,564,758.08
MGM National Harbor FY2019 TO DATE					\$233,174,194.44	\$17,144,234.31	\$250,318,428.75	\$37,547,764.32	\$12,515,921.43	\$200,254,743.00
Live! Casino & Hotel March 2019	147	50	\$3,340.49	\$908.34	\$15,222,600.18	\$1,407,933.00	\$16,630,533.18	\$2,494,579.98	\$831,526.66	\$13,304,426.54
Live! Casino & Hotel FY2019 TO DATE					\$120,721,158.05	\$11,962,361.50	\$132,683,519.55	\$19,902,527.93	\$6,634,175.98	\$106,146,815.64
Horseshoe Casino March 2019	133	23	\$2,766.97	\$870.26	\$11,408,230.53	\$620,498.00	\$12,028,728.53	\$1,804,309.28	\$601,436.43	\$9,622,982.82
Horseshoe Casino FY2019 TO DATE					\$78,840,389.65	\$4,381,490.00	\$83,221,879.65	\$12,483,281.95	\$4,161,093.98	\$66,577,503.72
Hollywood Casino March 2019	13	8	\$2,123.58	\$462.04	\$855,803.50	\$114,587.00	\$970,390.50	\$145,558.58	\$48,519.52	\$776,312.40
Hollywood Casino FY2019 TO DATE					\$6,273,801.50	\$851,598.00	\$7,125,399.50	\$1,068,809.95	\$356,269.95	\$5,700,319.60
Rocky Gap Casino Resort March 2019	17	0	\$1,180.61	\$0.00	\$622,182.00	\$0.00	\$622,182.00	\$93,327.30	\$31,109.10	\$497,745.60
Rocky Gap Casino Resort FY2019 TO DATE					\$5,288,419.65	\$0.00	\$5,288,419.65	\$793,262.96	\$264,420.97	\$4,230,735.72
Ocean Downs Casino March 2019	18	0	\$1,385.87	\$0.00	\$773,316.50	\$0.00	\$773,316.50	\$115,997.48	\$38,665.82	\$618,653.20
Ocean Downs Casino FY2019 TO DATE					\$6,331,050.50	\$0.00	\$6,331,050.50	\$949,657.61	\$316,552.49	\$5,064,840.40