

**MBE Participation – FY 2019 (February)**

***MBE Participation – Small Procurement Spending***

Small Procurement (Total) \$896,653  
 Small Procurement (MBE) \$119,925  
 MBE Participation (Small procurement) 13.4%

***MBE Participation - Large Procurement Spending***

Large Procurement (Total) \$44,432,165  
 Large Procurement (MBE) \$7,231,986  
 MBE Participation (Large Procurement) 16.3%

***MBE Participation - Total Agency***

Agency Spending (Total) \$45,328,818  
 Agency Spending (MBE) \$7,351,911  
 MBE Participation (Total Agency) 16.2%

<u>Prime Contractor</u>	<u>Contract MBE Goal</u>	<u>Total Payments</u>	<u>FY 2019*</u>		<u>Total Contract MBE Participation</u>
			<u>Total MBE Payments</u>	<u>MBE Participation</u>	

Instant Ticket Vending Machines (ITVM)

GTECH Corporation (2008-26)  
 (11/10/2008 – 2/28/2019; no renewal options remain)

\$889,952 \$488,000 54.8 43.5%

Lottery Central Monitoring & Control System

Scientific Games International, Inc. (2015-01)  
 (5/25/2017 – 4/4/2025; Go-Live 5/1/2018)  
 (1 3-year renewal option remains) (VSBE = 0.5%)

\$26,081,169 \$3,808,717 14.6% 14.6%  
 n/a n/a n/a

Auditing and Accounting Services

Stout, Causey, & Horning (2015-04)  
 (8/15/2015 – 6/30/2019); 2 1-year renewal options remain)

\$118,125 \$28,028 23.7% 24.5%

Televised Drawings of Lottery Draw Games

Hearst Stations, Inc., WBAL Division (2017-02)  
 (12/11/2017 – 12/10/2020); 2 1-year renewal options remain)  
 (VSBE = 1%)

\$783,333 \$211,787 27.0% 27.0%  
 \$783,333 \$81,265 10.4% 10.4%

Central Monitor & Control System for VLT Program

GTECH Corporation (2009-11)  
 (1/7/2010 – 9/26/2020; no renewal options remain)

\$2,620,450 \$587,948 22.4% 24.1%

<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>					
Diamond Game Enterprises (2014-02)					
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)	17.5%	\$2,563,635	\$542,149	21.2%	26.9%
<u>Instant Ticket Contract</u>					
Pollard Banknote Ltd. (2013-01P)					
(9/1/2013 – 8/31/2018; 2 1-year renewal options remain)	10%	\$3,410,167	\$357,539	10.5%	9.3%
<u>Advertising Contract</u>					
GKV Communications, Inc. (2013-02I)					
(8/1/2013 – 7/31/2018; no renewal options remain)	25%	\$2,381,135	\$841,935	35.4%	37.2%
Media Works, Ltd. (2013-02II)					
(8/1/2013 – 7/31/2018; no renewal options remain)	5%	\$6,455,645	\$256,042	4.6%	4.2%
GKV Communications, Inc. (2013-02III)					
(8/1/2013 – 7/31/2018; no renewal options remain)	25%	\$332,520	\$28,576	8.6%	23.9%

\* **All numbers are year-to-date for current fiscal year** except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

\*\*Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.