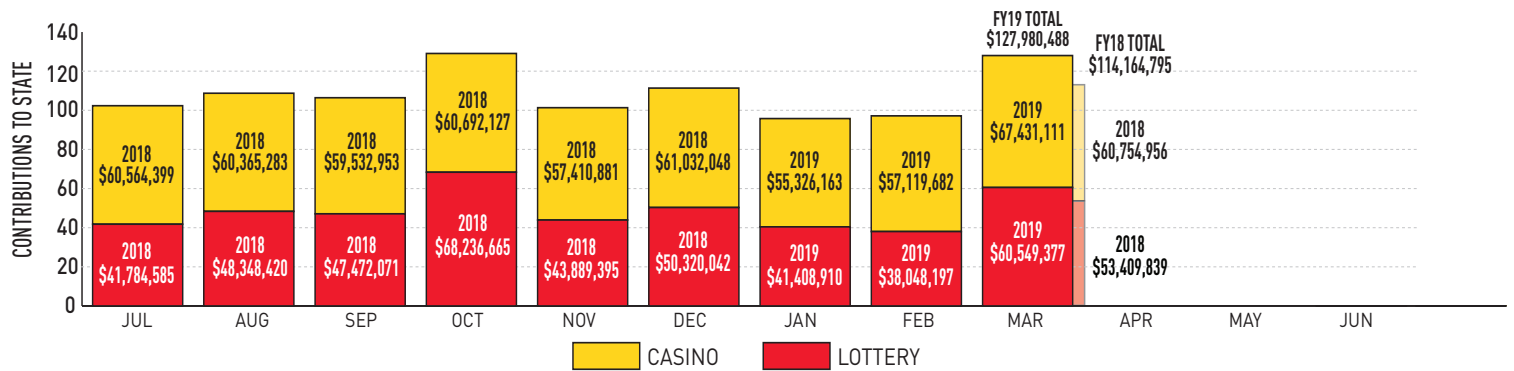


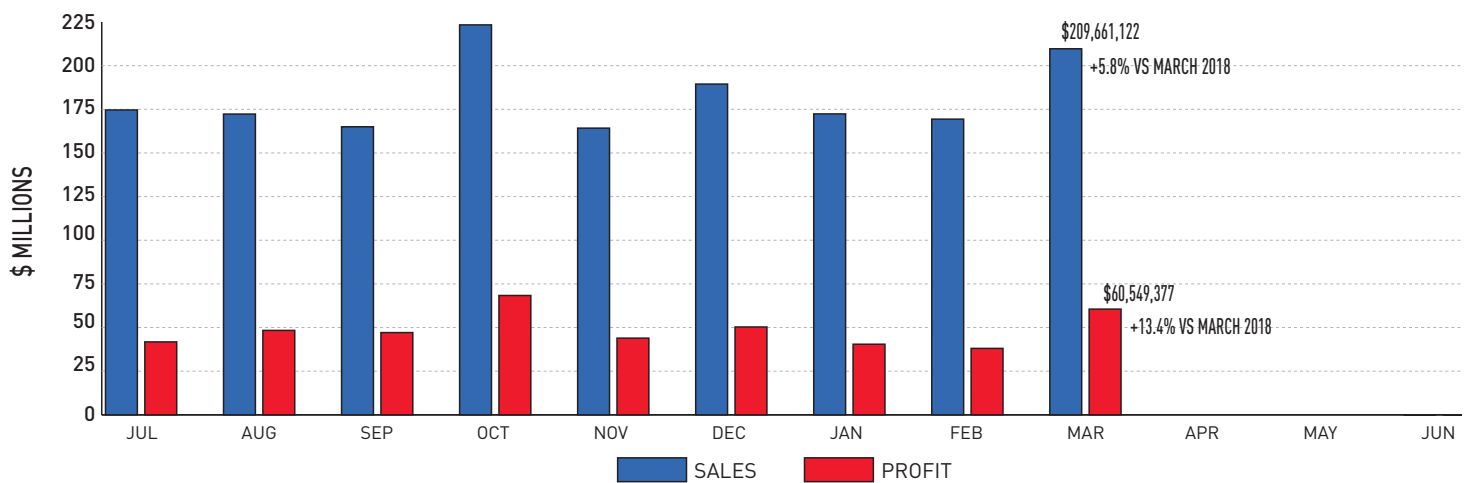


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$440,057,661 | Casino \$539,474,647 | Total \$979,532,308

LOTTERY



March 2019:

- Sales: \$209,661,122 (+5.8% from March 2018)
- Profit: \$60,549,377 [+13.4% from March 2018]
- Prizes Paid: \$126,837,213 (FYTD \$1,018,010,404)
- Retailer Commissions: \$15,737,724 (FYTD \$123,321,723)

Number of Retailers:

- 4,384 retailers
- 362 XCAP retailers
- 5,842 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,640,339,016 (+7.3% from March 2018) (YTD % BRE estimate: 76.3%)
- Profit: \$440,057,661 (+1.3% from March 2018) (YTD % BRE estimate: 75.2%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

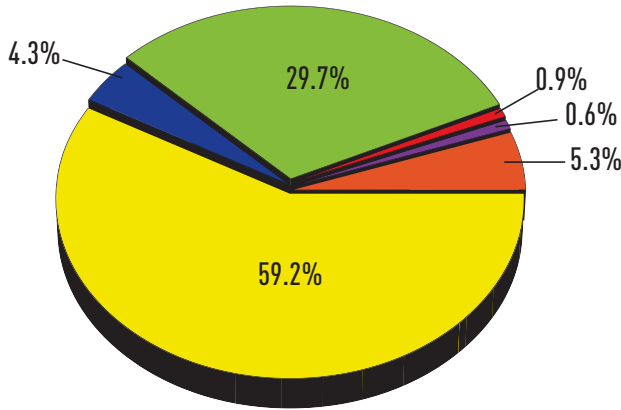
Lottery Sales by Game:

Game	March 2019	February 2019	March 2018
POWERBALL	\$23,717,740	\$7,720,638	\$10,718,637
MEGA MILLIONS	\$7,040,006	\$6,688,605	\$14,387,883
MULTI-MATCH	\$2,342,447	\$1,942,437	\$2,662,806
Pick 3	\$22,836,141	\$19,766,196	\$20,986,012
Pick 4	\$28,590,809	\$24,987,112	\$25,885,937
RESERVE MATCH 5	\$1,761,937	\$1,538,115	\$1,722,035
5 CARD CASH	\$584,815	\$511,064	\$529,058
keno	\$26,540,974	\$21,799,381	\$27,365,954
Racetrax	\$19,128,954	\$16,488,858	\$18,090,569
SCRATCH OFFS	\$75,170,154	\$66,113,502	\$73,805,398
ITLMs	\$929,075	\$818,284	\$898,700
CASH 4 LIFE	\$1,018,072	\$996,019	\$1,159,216
Total	\$209,661,122	\$169,370,209	\$198,212,203

CASINO

March 2019	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$6,181,984	\$970,391	\$7,152,374	822	21	271	180	91
Ocean Downs Casino	\$5,855,298	\$773,317	\$6,628,614	892	18	358	314	44
Live! Casino	\$39,315,190	\$16,630,533	\$55,945,723	3,804	197	2,588	2,157	431
Rocky Gap Casino Resort	\$4,536,721	\$622,182	\$5,158,903	661	17	326	249	77
Horseshoe Casino	\$13,572,666	\$12,028,729	\$25,601,395	2,195	156	1,287	1,146	141
MGM	\$35,819,891	\$26,955,948	\$62,775,839	3,138	198	2,682	2,256	426
Total	\$105,281,750	\$57,981,098	\$163,262,848	11,512	607	7,512	6,302	1,210

Casino Beneficiaries

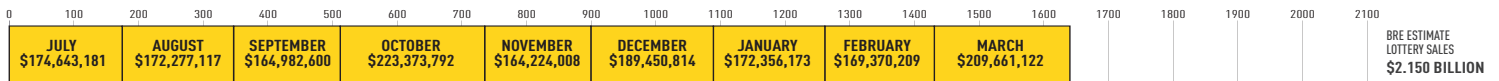


Casino	March 2019	February 2019	March 2018
HOLLYWOOD Casino PERRYVILLE, MD	\$7,152,374	\$6,035,367	\$7,114,084
OCEAN DOWNS CASINO	\$6,628,614	\$5,730,578	\$5,896,147
Live! CASINO • HOTEL MARYLAND	\$55,945,723	\$46,045,600	\$47,029,736
Rocky Gap CASINO • RESORT	\$5,158,903	\$4,348,955	\$4,722,622
HORSESHOE CASINO • BALTIMORE	\$25,601,395	\$20,672,034	\$24,865,345
MGM NATIONAL HARBOR	\$62,775,839	\$53,931,672	\$60,446,025
Total	\$163,262,848	\$136,764,207	\$150,073,958

	March 2019	March 2018	% +/-	YTD FY2019	% of total
Education Trust Fund	\$49,046,631	\$44,275,548	+10.8%	\$392,419,104	29.7%
Additional ETF (FY '19)	\$1,546,459	\$1,358,397	+13.8%	\$12,263,946	0.9%
General Fund (FY '18)					
Horse Racing	\$7,171,301	\$6,298,149	+13.9%	\$56,870,759	4.3%
Local Support	\$8,615,113	\$7,898,202	+9.1%	\$69,578,575	5.3%
Operating Expense Contribution	\$1,051,606	\$924,659	+13.7%	\$8,342,262	0.6%
Total Contributions	\$67,431,111	\$60,754,956	+11.0%	\$539,474,647	40.8%
Casinos' Share	\$95,831,737	\$89,319,002	+7.3%	\$780,531,430	59.2%
Total	\$163,262,848	\$150,073,958	+8.8%	\$1,320,006,077	100.0%

FY2019 ESTIMATE COMPARISONS

TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

