

Application Fees Received

<i>VLT Licensing Fees Received (unaudited)</i>	<i>Nov-17</i>	<i>Nov-18</i>	<i>Dec-17</i>	<i>Dec-18</i>	<i>Jan-18</i>	<i>Jan-19</i>	<i>Feb-18</i>	<i>Feb-19</i>	<i>Mar-18</i>	<i>Mar-19</i>	<i>Total 2018</i>	<i>Total 2019</i>
Application Fees	\$70,700.00	\$69,000.00	\$71,450.00	\$59,150.00	\$64,250.00	\$71,200.00	\$80,700.00	\$63,650.00	\$96,850.00	\$68,100.00	\$1,024,050.00	\$202,950.00
License Fees	\$41,700.00	\$37,050.00	\$44,000.00	\$37,500.00	\$40,100.00	\$41,500.00	\$53,700.00	\$35,250.00	\$69,600.00	\$38,650.00	\$660,100.00	\$115,400.00
Renewal Fees	\$11,120.00	\$7,720.00	\$58,910.00	\$12,480.00	\$45,530.00	\$10,480.00	\$37,830.00	\$11,510.00	\$21,510.00	\$20,260.00	\$181,870.00	\$42,250.00
Fingerprint Fees	\$13,298.25	\$13,074.75	\$20,748.25	\$12,031.75	\$19,817.00	\$14,900.00	\$21,940.25	\$12,739.50	\$26,224.00	\$15,160.75	\$297,217.25	\$42,800.25
Background Deposits	\$22,000.00	\$12,000.00	\$56,000.00	\$10,000.00	\$34,000.00	\$14,000.00	\$12,000.00	\$16,000.00	\$10,000.00	\$16,000.00	\$188,000.00	\$46,000.00
Replacement License Fees	\$1,400.00	\$1,540.00	\$1,400.00	\$880.00	\$960.00	\$1,320.00	\$1,240.00	\$800.00	\$1,000.00	\$940.00	\$15,260.00	\$3,060.00
VLT Total	\$160,218.25	\$140,384.75	\$252,508.25	\$132,041.75	\$204,657.00	\$153,400.00	\$207,410.25	\$139,949.50	\$225,184.00	\$159,110.75	\$2,366,497.25	\$452,460.25
<i>Bingo Licensing Fees Received (unaudited)</i>	<i>Nov-17</i>	<i>Nov-18</i>	<i>Dec-17</i>	<i>Dec-18</i>	<i>Jan-18</i>	<i>Jan-19</i>	<i>Feb-18</i>	<i>Feb-19</i>	<i>Mar-18</i>	<i>Mar-19</i>	<i>Total 2018</i>	<i>Total 2019</i>
Application Fees	\$150.00	\$0.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$2,300.00	\$300.00
License Fees	\$150.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$1,425.00	\$300.00
Fingerprint Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Background Deposits	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Bingo Total	\$300.00	\$0.00	\$0.00	\$3,825.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$4,725.00	\$600.00
Total Monthly Fees Received	\$160,518.25	\$140,384.75	\$252,508.25	\$135,866.75	\$204,657.00	\$153,400.00	\$207,410.25	\$140,249.50	\$225,484.00	\$159,410.75	\$2,371,222.25	\$453,060.25
% Change over previous calendar year	-13%		-46%		-25%		-32%		-29%			-81%