

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 3/24/19 (week #39)
With Adjustment

	Period Ended 3/24/2019	Period Ended 3/25/2018	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$111,087,923	\$66,266,136	\$44,821,787	67.6%
Powerball	\$86,441,861	\$90,918,182	-\$4,476,321	-4.9%
Cash4Life	\$9,274,572	\$10,014,424	-\$739,852	-7.4%
Sub-Total	\$206,804,356	\$167,198,742	\$39,605,614	23.7%
Keno	\$210,447,235	\$218,012,969	-\$7,565,735	-3.5%
Racetrax	\$151,779,094	\$140,414,405	\$11,364,689	8.1%
Sub-Total	\$362,226,329	\$358,427,374	\$3,798,954	1.1%
Pick 3	\$181,378,929	\$174,833,829	\$6,545,100	3.7%
Pick 4	\$230,555,097	\$221,143,858	\$9,411,239	4.3%
Multi-Match	\$21,895,832	\$21,602,510	\$293,322	1.4%
Bonus Match 5	\$14,465,547	\$14,663,631	-\$198,084	-1.4%
5 Card Cash	\$4,578,374	\$4,169,302	\$409,072	9.8%
Total Draw Games	\$1,021,904,463	\$962,039,246	\$59,865,217	6.2%
Instant Game Sales				
\$1 Games	\$22,026,842	\$22,722,782	-\$695,940	-3.1%
\$2 Games	\$34,892,546	\$34,481,450	\$411,096	1.2%
\$3 Games	\$23,187,915	\$26,834,309	-\$3,646,394	-13.6%
\$5 Games	\$181,449,625	\$181,135,150	\$314,475	0.2%
\$10 Games	\$192,003,525	\$154,105,760	\$37,897,765	24.6%
\$20 Games	\$77,836,680	\$70,544,120	\$7,292,560	10.3%
\$30 Games	\$66,400,680	\$55,019,400	\$11,381,280	20.7%
Total Instant Games	\$597,797,813	\$544,842,971	\$52,954,842	9.7%
ITLMs (net win)	\$7,083,924	\$6,689,080	\$394,844	5.9%
Total Lottery Sales	\$1,626,786,200	\$1,513,571,297	\$113,214,903	7.5%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$47,747,246	\$47,042,547	\$704,699	1.5%
The Casino at Ocean Downs	\$52,016,578	\$46,610,508	\$5,406,070	11.6%
Live! Casino & Hotel	\$304,332,733	\$266,636,573	\$37,696,160	14.1%
Rocky Gap Casino and Resort	\$35,880,577	\$33,732,207	\$2,148,369	6.4%
Horseshoe Baltimore	\$107,657,030	\$115,388,586	-\$7,731,556	-6.7%
MGM	\$282,026,830	\$249,777,242	\$32,249,588	12.9%
Sub-Total	\$829,660,994	\$759,187,664	\$70,473,331	9.3%
Table Games				
Hollywood Casino Perryville	\$7,131,054	\$7,586,584	-\$455,530	-6.0%
The Casino at Ocean Downs	\$6,260,425	\$1,455,493	\$4,804,932	N/A
Live! Casino & Hotel	\$131,886,925	\$142,215,402	-\$10,328,477	-7.3%
Rocky Gap Casino and Resort	\$5,274,859	\$5,709,337	-\$434,478	-7.6%
Horseshoe Baltimore	\$82,350,288	\$82,379,224	-\$28,936	0.0%
MGM	\$253,046,356	\$219,652,833	\$33,393,522	15.2%
Sub-Total	\$485,949,906	\$458,998,873	\$26,951,033	5.9%
Total Casino Revenue	\$1,315,610,900	\$1,218,186,537	\$97,424,364	8.0%
Combined Lottery Sales and Casino Revenue	\$2,942,397,101	\$2,731,757,834	\$210,639,267	7.7%
Lottery Profit				
Draw Games				
Mega Millions	\$44,212,639	\$24,285,171	\$19,927,468	82.1%
Powerball	\$36,207,370	\$36,858,611	-\$651,241	-1.8%
Cash4Life	\$3,177,501	\$3,431,990	-\$254,489	-7.4%
Sub-Total	\$83,597,510	\$64,575,772	\$19,021,738	29.5%
Keno	\$56,535,855	\$59,489,147	-\$2,953,292	-5.0%
Racetrax	\$33,658,257	\$31,047,705	\$2,610,552	8.4%
Sub-Total	\$90,194,112	\$90,536,853	-\$342,741	-0.4%
Pick 3	\$62,705,237	\$72,997,857	-\$10,292,621	-14.1%
Pick 4	\$88,189,840	\$92,475,769	-\$4,285,929	-4.6%
Multi-Match	\$7,245,840	\$7,513,806	-\$267,966	-3.6%
Bonus Match 5	\$4,608,811	\$4,744,769	-\$135,959	-2.9%
5 Card Cash	\$1,403,629	\$1,197,930	\$205,698	17.2%
Total Draw Games	\$337,944,978	\$334,042,757	\$3,902,221	1.2%
Instant Games	\$91,732,827	\$94,377,433	-\$2,644,606	-2.8%
ITLM	\$560,404	\$565,020	-\$4,616	-0.8%
Total Lottery Profit	\$430,238,209	\$428,985,210	\$1,252,999	0.3%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$29,125,820	\$28,695,954	\$429,866	1.5%
The Casino at Ocean Downs	\$24,447,792	\$22,724,935	\$1,722,856	7.6%
Live! Casino & Hotel	\$155,209,694	\$135,984,651	\$19,225,042	14.1%
Rocky Gap Casino and Resort	\$14,352,231	\$13,558,129	\$794,101	5.9%
Horseshoe Baltimore	\$58,134,796	\$62,309,836	-\$4,175,040	-6.7%
MGM	\$157,935,025	\$139,875,255	\$18,059,770	12.9%
Total Slots	\$439,205,358	\$403,148,761	\$36,056,596	8.9%
Table Games				
Hollywood Casino Perryville	\$1,425,911	\$1,517,316	-\$91,405	-6.0%
The Casino at Ocean Downs	\$1,252,085	\$291,097	\$960,988	N/A
Live! Casino & Hotel	\$26,377,385	\$28,443,080	-\$2,065,695	-7.3%
Rocky Gap Casino and Resort	\$1,054,972	\$1,141,867	-\$86,895	-7.6%
Horseshoe Baltimore	\$16,470,058	\$16,475,845	-\$5,787	0.0%
MGM	\$50,609,271	\$43,930,587	\$6,678,684	15.2%
Total Table Games	\$97,189,681	\$91,799,791	\$5,389,891	5.9%
Total Casino Contributions	\$536,395,039	\$494,948,552	\$41,446,487	8.4%
Combined Lottery Profit and Casino Contributions	\$966,633,248	\$923,933,762	\$42,699,486	4.6%

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 3/24/2019 (week #39)

	Week Ended 3/24/2019	Week Ended 3/25/2018	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,547,871	\$2,952,511	-\$1,404,640	-47.6%
Powerball	\$7,800,609	\$1,226,875	\$6,573,734	535.8%
Cash4Life	\$250,226	\$249,206	\$1,020	0.4%
Sub-Total	\$9,598,706	\$4,428,592	\$5,170,114	116.7%
Keno	\$6,283,776	\$6,050,071	\$233,705	3.9%
Racetraz	\$4,223,454	\$3,811,450	\$412,004	10.8%
Sub-Total	\$10,507,229	\$9,861,521	\$645,709	6.5%
Pick 3	\$4,990,800	\$4,478,069	\$512,731	11.4%
Pick 4	\$6,387,971	\$5,492,263	\$895,708	16.3%
Multi-Match	\$585,248	\$603,912	-\$18,664	-3.1%
Bonus Match 5	\$394,755	\$371,159	\$23,596	6.4%
5 Card Cash	\$129,854	\$111,952	\$17,902	16.0%
Total Draw Games	\$32,594,562	\$25,347,468	\$7,247,095	28.6%
Instant Game Sales				
\$1 Games	\$486,521	\$502,914	-\$16,393	-3.3%
\$2 Games	\$797,874	\$850,058	-\$52,184	-6.1%
\$3 Games	\$520,212	\$546,417	-\$26,205	-4.8%
\$5 Games	\$4,753,305	\$4,454,915	\$298,390	6.7%
\$10 Games	\$5,135,090	\$4,188,790	\$946,300	22.6%
\$20 Games	\$1,976,140	\$1,739,420	\$236,720	13.6%
\$30 Games	\$2,629,470	\$2,392,530	\$236,940	9.9%
Total Instant Games	\$16,298,612	\$14,675,044	\$1,623,568	11.1%
ITLMs (net win)	\$204,341	\$172,423	\$31,918	18.5%
Total Lottery Sales	\$49,097,515	\$40,194,935	\$8,902,581	22.1%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,392,200	\$1,326,111	\$66,089	5.0%
The Casino at Ocean Downs	\$1,163,513	\$1,108,527	\$54,986	5.0%
Live! Casino & Hotel	\$8,117,043	\$6,277,806	\$1,839,237	29.3%
Rocky Gap Casino and Resort	\$1,060,488	\$798,853	\$261,635	32.8%
Horseshoe Baltimore	\$2,869,849	\$3,007,240	-\$137,391	-4.6%
MGM	\$7,340,168	\$6,813,442	\$526,726	7.7%
Sub-Total	\$21,943,261	\$19,331,980	\$2,611,282	13.5%
Table Games				
Hollywood Casino Perryville	\$187,151	\$212,455	-\$25,304	-11.9%
The Casino at Ocean Downs	\$174,709	\$157,160	\$17,549	11.2%
Live! Casino & Hotel	\$3,728,274	\$3,184,870	\$543,403	17.1%
Rocky Gap Casino and Resort	\$133,877	\$115,769	\$18,108	15.6%
Horseshoe Baltimore	\$3,869,098	\$2,030,089	\$1,839,009	90.6%
MGM	\$5,334,270	\$5,947,213	-\$612,943	-10.3%
Sub-Total	\$13,427,378	\$11,647,556	\$1,779,822	15.3%
Total Casino Revenue	\$35,370,639	\$30,979,536	\$4,391,103	14.2%
Combined Lottery Sales and Casino Revenue	\$84,468,154	\$71,174,470	\$13,293,684	18.7%
Lottery Profit				
Draw Games				
Mega Millions	\$552,007	\$1,308,024	-\$756,017	-57.8%
Powerball	\$3,525,755	\$109,284	\$3,416,471	3126.2%
Cash4Life	\$87,344	\$88,518	-\$1,174	-1.3%
Sub-Total	\$4,165,106	\$1,505,826	\$2,659,280	176.6%
Keno	\$1,732,054	\$1,671,706	\$60,348	3.6%
Racetraz	\$977,790	\$951,147	\$26,643	2.8%
Sub-Total	\$2,709,844	\$2,622,353	\$87,491	3.3%
Pick 3	\$571,430	\$528,845	\$42,585	8.1%
Pick 4	\$2,078,052	\$3,036,934	-\$958,883	-31.6%
Multi-Match	\$200,536	\$199,332	\$1,204	0.6%
Bonus Match 5	\$198,850	\$175,919	\$22,931	13.0%
5 Card Cash	\$40,024	\$38,397	\$1,627	4.2%
Total Draw Games	\$9,963,841	\$8,107,605	\$1,856,236	22.9%
Instant Games	\$2,854,743	\$2,559,969	\$294,773	11.5%
ITLM	\$16,168	\$14,443	\$1,725	11.9%
Total Lottery Profit	\$12,834,752	\$10,682,018	\$2,152,734	20.2%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$849,242	\$808,928	\$40,314	5.0%
The Casino at Ocean Downs	\$546,851	\$521,008	\$25,843	5.0%
Live! Casino & Hotel	\$4,139,692	\$3,201,681	\$938,011	29.3%
Rocky Gap Casino and Resort	\$424,195	\$319,541	\$104,654	32.8%
Horseshoe Baltimore	\$1,549,718	\$1,623,910	-\$74,191	-4.6%
MGM	\$4,110,494	\$3,815,528	\$294,967	7.7%
Total Slots	\$11,620,193	\$10,290,595	\$1,329,598	12.9%
Table Games				
Hollywood Casino Perryville	\$37,430	\$42,491	-\$5,061	-11.9%
The Casino at Ocean Downs	\$34,942	\$31,432	\$3,510	11.2%
Live! Casino & Hotel	\$745,655	\$636,974	\$108,681	17.1%
Rocky Gap Casino and Resort	\$26,775	\$23,154	\$3,622	15.6%
Horseshoe Baltimore	\$773,820	\$406,018	\$367,802	90.6%
MGM	\$1,066,854	\$1,189,443	-\$122,589	-10.3%
Total Table Games	\$2,685,476	\$2,329,511	\$355,964	15.3%
Total Casino Contributions	\$14,305,668	\$12,620,106	\$1,685,562	13.4%
Combined Lottery Profit and Casino Contributions	\$27,140,420	\$23,302,124	\$3,838,296	16.5%