

**MBE Participation – FY 2019 (January)**

***MBE Participation – Small Procurement Spending***

Small Procurement (Total) \$878,384  
 Small Procurement (MBE) \$118,742  
 MBE Participation (Small procurement) 13.5%

***MBE Participation - Large Procurement Spending***

Large Procurement (Total) \$39,639,225  
 Large Procurement (MBE) \$6,121,893  
 MBE Participation (Large Procurement) 15.5%

***MBE Participation - Total Agency***

Agency Spending (Total) \$40,517,608  
 Agency Spending (MBE) \$6,240,635  
 MBE Participation (Total Agency) 15.4%

<u>Prime Contractor</u>	<u>Contract MBE Goal</u>	<u>Total Payments</u>	<u>FY 2019*</u>		<u>Total Contract MBE Participation</u>
			<u>Total Payments</u>	<u>Total MBE Payments</u>	

Instant Ticket Vending Machines (ITVM)

GTECH Corporation (2008-26) (11/10/2008 – 2/28/2019; no renewal options remain)	25%	\$790,153	\$366,000	46.3	43.5%
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Lottery Central Monitoring & Control System

Scientific Games International, Inc. (2015-01) (5/25/2017 – 4/4/2025; Go-Live 5/1/2018) (1 3-year renewal option remains)	20%	\$23,123,105	\$3,214,945	13.9%	13.9%
(VSBE = 0.5%)		n/a	n/a	n/a	n/a)

Auditing and Accounting Services

Stout, Causey, & Horning (2015-04) (8/15/2015 – 6/30/2019); 2 1-year renewal options remain)	25%	\$118,125	\$24,108	20.4%	23.8%
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Televised Drawings of Lottery Draw Games

Hearst Stations, Inc., VBAL Division (2017-02) (12/11/2017 – 12/10/2020); 2 1-year renewal options remain)	26%	\$685,417	\$158,358	23.1%	25.4%
(VSBE = 1%)		\$685,417	\$65,173	9.5%	11.1%)

Central Monitor & Control System for VLT Program

GTECH Corporation (2009-11) (1/7/2010 – 9/26/2020; no renewal options remain)	25%	\$2,294,800	\$515,645	22.5%	24.1%
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Veterans' Organ. Instant Ticket Lottery Machines (ITLM)  
Diamond Game Enterprises (2014-02)  
 (3/1/2014 – 2/28/2019; 1 5-year renewal option remains)

17.5%      \$2,179,438      \$474,972      21.8%      27.2%

Instant Ticket Contract  
Pollard Banknote Ltd. (2013-01P)  
 (9/1/2013 – 8/31/2018; 2 1-year renewal options remain)

10%      \$2,966,454      \$340,349      11.5%      9.3%

Advertising Contract  
GKV Communications, Inc. (2013-02I)  
 (8/1/2013 – 7/31/2018; no renewal options remain)

25%      \$2,005,213      \$726,900      36.3%      37.4%

Media Works, Ltd. (2013-02II)  
 (8/1/2013 – 7/31/2018; no renewal options remain)

5%      \$5,188,710      \$206,866      4.6%      4.4%

GKV Communications, Inc. (2013-02III)  
 (8/1/2013 – 7/31/2018; no renewal options remain)

25%      \$284,191      \$28,576      10.1%      27.9%

**\* All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for each contract since its start date.**

**\*\*Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.**

**NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.**