



MARYLAND LOTTERY AND GAMING

February 2019 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total February 2019			\$90,067,469.22	\$35,849,666.82	\$6,136,912.61	\$4,891,228.67	\$899,440.29	\$3,086.00	\$42,287,134.83
TOTAL FY2019 TO DATE			\$729,755,629.13	\$290,024,569.09	\$49,699,458.06	\$39,614,082.20	\$7,290,656.13	\$17,250.48	\$343,109,613.17
				42.5%	7%	5.5%	1%		44%
MGM National Harbor February 2019	3,134	\$349.65	\$30,721,403.42	\$13,069,879.65	\$2,152,256.30	\$1,691,239.92	\$306,823.34	\$976.71	\$13,500,227.50
MGM National Harbor FY2019 to date			\$248,504,328.93	\$105,697,700.39	\$17,406,336.06	\$13,677,545.23	\$2,482,591.49	\$6,129.45	\$109,234,026.31
				37.5%	0%	5.5%	1%		49%
Live! Casino & Hotel February 2019	3,830	\$309.90	\$33,280,486.35	\$12,498,635.33	\$2,331,763.24	\$1,832,319.36	\$332,331.73	\$1,182.87	\$16,284,253.82
Live! Casino & Hotel FY2019 to date				\$267,083,760.14	\$100,241,966.23	\$18,705,735.08	\$14,698,381.79	\$2,668,643.82	\$5,484.35
				40.5%	7%	5.5%	1%		46%
Horseshoe Casino February 2019	2,195	\$190.87	\$11,754,304.59	\$4,768,898.14	\$823,851.92	\$647,420.61	\$117,309.57	\$583.67	\$5,396,240.68
Horseshoe Casino FY2019 to date				\$94,551,489.48	\$38,334,758.89	\$6,623,779.99	\$5,204,932.56	\$944,364.76	\$2,875.39
				47.5%	7%	5.5%	1%		39%
Hollywood Casino February 2019	822	\$229.96	\$5,293,315.75	\$2,514,508.80	\$370,560.63	\$291,157.72	\$52,926.82	\$15.84	\$2,064,145.94
Hollywood Casino FY2019 to date				\$41,924,726.58	\$19,919,302.42	\$2,935,515.63	\$2,306,557.53	\$419,072.83	\$435.97
				33.5%	7%	5.5%	1%		53%
Ocean Downs Casino February 2019	892	\$206.29	\$5,160,099.81	\$1,731,975.99	\$361,556.79	\$284,116.42	\$51,523.26	\$194.33	\$2,730,733.02
Ocean Downs Casino FY2019 to date				\$46,221,454.35	\$15,508,347.18	\$3,238,030.16	\$2,544,427.43	\$461,652.70	\$1,404.65
				32.75%	2.5%	3.75%	1%		60%
Rocky Gap Casino Resort February 2019	665	\$206.90	\$3,857,859.30	\$1,265,768.91	\$96,923.73	\$144,974.64	\$38,525.57	\$132.58	\$2,311,533.87
Rocky Gap Casino Resort FY2019 to date				\$31,469,869.65	\$10,322,493.98	\$790,061.14	\$1,182,237.66	\$314,330.53	\$920.67

February 2019 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL February 2019					\$42,991,680.31	\$3,705,057.00	\$46,696,737.31	\$7,004,510.61	\$2,334,836.85	\$37,357,389.85
TOTAL FY2019 Year to Date					\$396,880,319.48	\$30,107,279.81	\$426,987,599.29	\$64,048,139.96	\$21,349,379.89	\$341,590,079.44
								15%	5%	80%
MGM National Harbor February 2019	152	46	\$5,025.45	\$1,414.55	\$21,388,324.15	\$1,821,944.00	\$23,210,268.15	\$3,481,540.22	\$1,160,513.41	\$18,568,214.52
MGM National Harbor FY2019 TO DATE					\$208,307,632.84	\$15,054,848.31	\$223,362,481.15	\$33,504,372.18	\$11,168,124.05	\$178,689,984.92
Live! Casino & Hotel February 2019	147	50	\$2,820.11	\$826.82	\$11,607,572.95	\$1,157,541.00	\$12,765,113.95	\$1,914,767.09	\$638,255.70	\$10,212,091.16
Live! Casino & Hotel FY2019 TO DATE					\$105,498,557.87	\$10,554,428.50	\$116,052,986.37	\$17,407,947.95	\$5,802,649.32	\$92,842,389.10
Horseshoe Casino February 2019	143	23	\$2,072.10	\$964.33	\$8,296,702.51	\$621,027.00	\$8,917,729.51	\$1,337,659.43	\$445,886.47	\$7,134,183.61
Horseshoe Casino FY2019 TO DATE					\$67,432,159.12	\$3,760,992.00	\$71,193,151.12	\$10,678,972.67	\$3,559,657.55	\$56,954,520.90
Hollywood Casino February 2019	13	8	\$1,751.39	\$466.72	\$637,506.50	\$104,545.00	\$742,051.50	\$111,307.73	\$37,102.57	\$593,641.20
Hollywood Casino FY2019 TO DATE					\$5,417,998.00	\$737,011.00	\$6,155,009.00	\$923,251.37	\$307,750.43	\$4,924,007.20
Rocky Gap Casino Resort February 2019	17	0	\$1,031.71	\$0.00	\$491,095.70	\$0.00	\$491,095.70	\$73,664.36	\$24,554.78	\$392,876.56
Rocky Gap Casino Resort FY2019 TO DATE					\$4,666,237.65	\$0.00	\$4,666,237.65	\$699,935.66	\$233,311.87	\$3,732,990.12
Ocean Downs Casino February 2019	18	0	\$1,131.90	\$0.00	\$570,478.50	\$0.00	\$570,478.50	\$85,571.78	\$28,523.92	\$456,382.80
Ocean Downs Casino FY2019 TO DATE					\$5,557,734.00	\$0.00	\$5,557,734.00	\$833,660.13	\$277,886.67	\$4,446,187.20