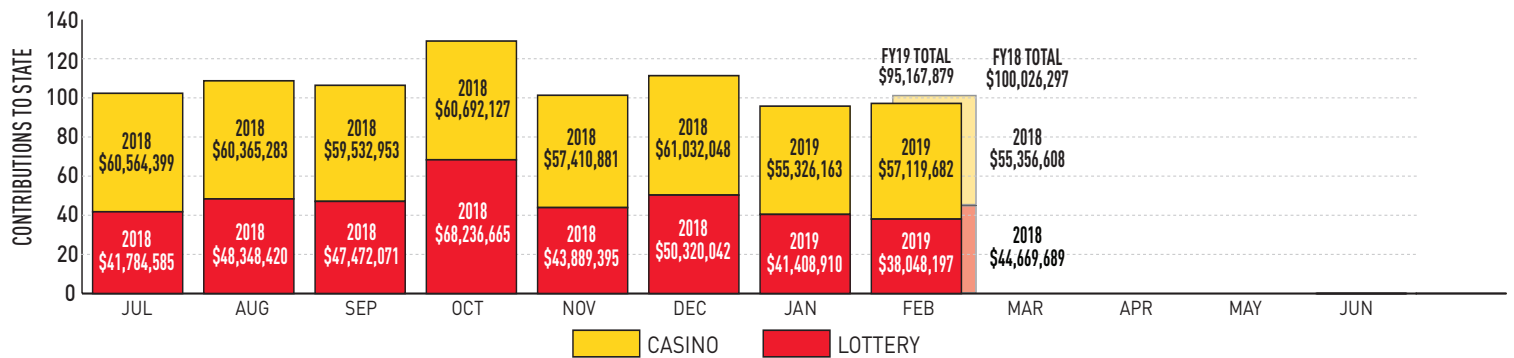


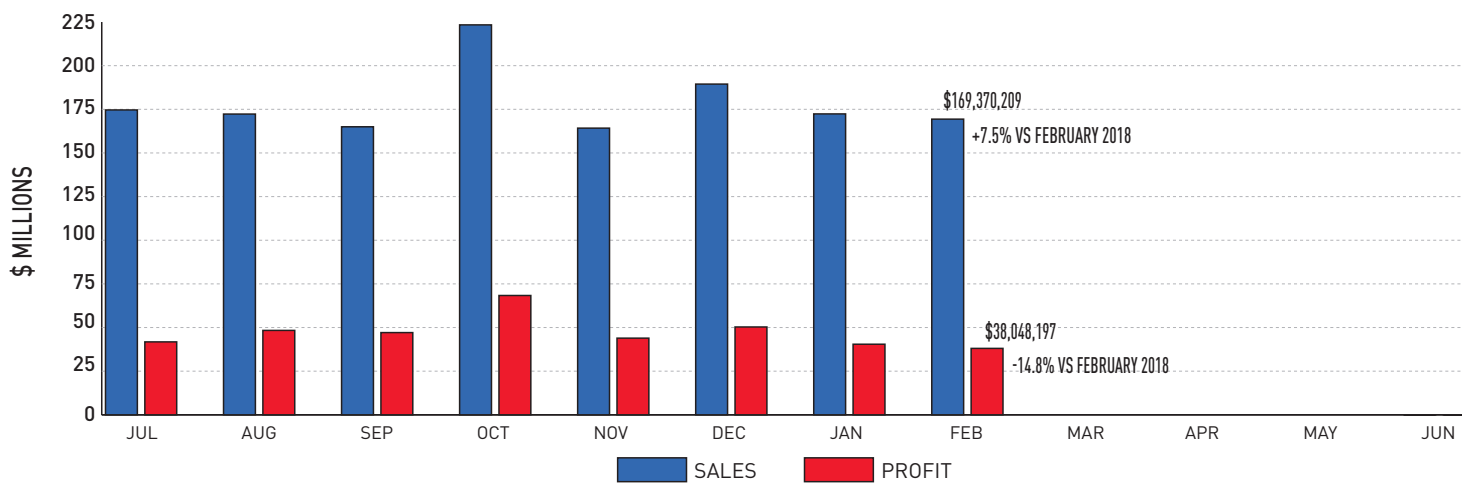


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$379,508,284 | Casino \$472,043,536 | Total \$851,551,820

LOTTERY



February 2019:

- Sales: \$169,370,209 (+7.5% from February 2018)
- Profit: \$38,048,197 [-14.8% from February 2018]
- Prizes Paid: \$111,680,700 (FYTD \$891,173,191)
- Retailer Commissions: \$13,104,504 (FYTD \$107,584,000)

Number of Retailers:

- 4,384 retailers
- 363 XCAP retailers
- 5,778 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,430,677,894 (+7.6% from February 2018) (YTD % BRE estimate: 66.5%)
- Profit: \$379,508,284 (-0.4% from February 2018) (YTD % BRE estimate: 64.8%)
- Contributions to Stadium Authority: \$30,000,000 (YTD % BRE estimate: 75.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

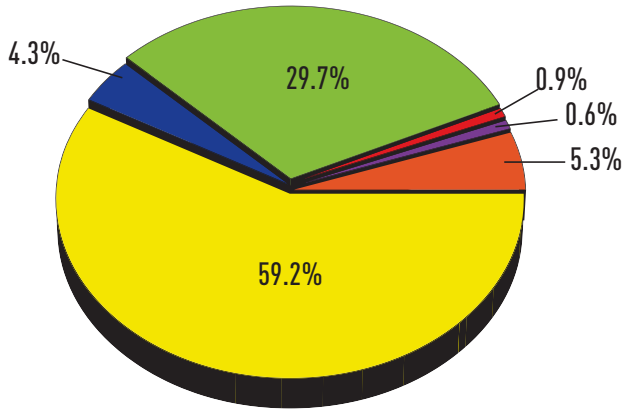
Lottery Sales by Game:

Game	February 2019	January 2019	February 2018
POWERBALL	\$7,720,638	\$6,412,860	\$6,807,219
MEGA MILLIONS	\$6,688,605	\$7,904,981	\$5,914,430
MULTI-MATCH 2	\$1,942,437	\$2,171,176	\$1,958,029
Pick 3	\$19,766,196	\$21,261,555	\$17,952,473
Pick 4	\$24,987,112	\$26,569,586	\$22,436,190
MEGA MATCH 5	\$1,538,115	\$1,646,137	\$1,528,656
5 CARD CASH	\$511,064	\$531,852	\$456,602
keno	\$21,799,381	\$22,655,342	\$22,193,672
Racetrax	\$16,488,858	\$16,112,404	\$15,397,318
SCRATCH OFFS	\$66,113,502	\$65,237,943	\$61,181,943
ITLMs	\$818,284	\$778,605	\$781,391
CASH 4 LIFE	\$996,019	\$1,073,732	\$1,016,720
Total	\$169,370,209	\$172,356,173	\$157,624,642

CASINO

February 2019	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,293,316	\$742,052	\$6,035,367	822	21	276	183	93
Ocean Downs Casino	\$5,160,100	\$570,479	\$5,730,578	892	18	367	319	48
Live! Casino	\$33,280,486	\$12,765,114	\$46,045,600	3,830	197	2,615	2,188	427
Rocky Gap Casino Resort	\$3,837,859	\$491,096	\$4,348,955	665	17	328	252	76
Horseshoe Casino	\$11,754,305	\$8,917,730	\$20,672,034	2,195	166	1,294	1,164	130
MGM	\$30,721,403	\$23,210,268	\$53,931,672	3,134	198	2,730	2,138	592
Total	\$90,067,469	\$46,696,737	\$136,764,207	11,538	617	7,610	6,244	1,366

Casino Beneficiaries

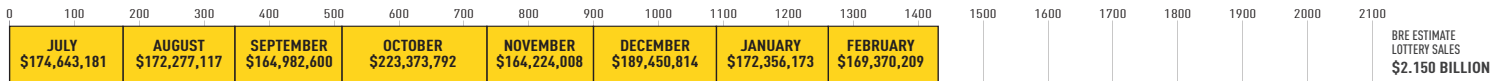


Casino	February 2019	January 2019	February 2018
HOLLYWOOD Casino PERRYVILLE, MD	\$6,035,367	\$5,455,990	\$5,882,162
OCEAN DOWNS CASINO	\$5,730,578	\$4,818,251	\$4,952,837
Live! CASINO • HOTEL MARYLAND	\$46,045,600	\$46,292,703	\$46,992,205
Rocky Gap CASINO • RESORT	\$4,348,955	\$4,019,083	\$4,191,161
HORSESHOE CASINO • BALTIMORE	\$20,672,034	\$20,185,971	\$21,439,974
MGM NATIONAL HARBOR	\$53,931,672	\$56,223,437	\$53,112,941
Total	\$136,764,207	\$136,995,435	\$136,571,280

	Feb. 2019	Feb. 2018	% +/-	YTD FY2019	% of total
Education Trust Fund	\$41,533,911	\$40,303,033	+3.1%	\$343,372,473	29.7%
Additional ETF (FY '19)	\$1,323,352	\$1,244,427	+6.3%	\$10,717,487	0.9%
General Fund (FY '18)					
Horse Racing	\$6,136,913	\$5,770,571	+6.3%	\$49,699,458	4.3%
Local Support	\$7,226,066	\$7,192,473	+0.5%	\$60,963,462	5.3%
Operating Expense Contribution	\$899,440	\$846,104	+6.3%	\$7,290,656	0.6%
Total Contributions	\$57,119,682	\$55,356,608	+3.2%	\$472,043,536	40.8%
Casinos' Share	\$79,644,525	\$81,214,672	-1.9%	\$684,699,693	59.2%
Total	\$136,764,207	\$136,571,280	+0.1%	\$1,156,743,228	100.0%

FY2019 ESTIMATE COMPARISONS

TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

