

Application Fees Received

VLT Licensing Fees Received (unaudited)	Oct-17	Oct-18	Nov-17	Nov-18	Dec-17	Dec-18	Jan-18	Jan-19	Feb-18	Feb-19	Total 2018	Total 2019
Application Fees	\$93,550.00	\$74,450.00	\$70,700.00	\$69,000.00	\$71,450.00	\$59,150.00	\$64,250.00	\$71,200.00	\$80,700.00	\$63,650.00	\$1,024,050.00	\$134,850.00
License Fees	\$52,900.00	\$41,500.00	\$41,700.00	\$37,050.00	\$44,000.00	\$37,500.00	\$40,100.00	\$41,500.00	\$53,700.00	\$35,250.00	\$660,100.00	\$76,750.00
Renewal Fees	\$3,500.00	\$4,310.00	\$11,120.00	\$7,720.00	\$58,910.00	\$12,480.00	\$45,530.00	\$10,480.00	\$37,830.00	\$11,510.00	\$181,870.00	\$21,990.00
Fingerprint Fees	\$14,192.25	\$12,739.50	\$13,298.25	\$13,074.75	\$20,748.25	\$12,031.75	\$19,817.00	\$14,900.00	\$21,940.25	\$12,739.50	\$297,217.25	\$27,639.50
Background Deposits	\$28,000.00	\$8,000.00	\$22,000.00	\$12,000.00	\$56,000.00	\$10,000.00	\$34,000.00	\$14,000.00	\$12,000.00	\$16,000.00	\$188,000.00	\$30,000.00
Replacement License Fees	\$960.00	\$1,280.00	\$1,400.00	\$1,540.00	\$1,400.00	\$880.00	\$960.00	\$1,320.00	\$1,240.00	\$800.00	\$15,260.00	\$2,120.00
VLT Total	\$193,102.25	\$142,279.50	\$160,218.25	\$140,384.75	\$252,508.25	\$132,041.75	\$204,657.00	\$153,400.00	\$207,410.25	\$139,949.50	\$2,366,497.25	\$293,349.50
Bingo Licensing Fees Received (unaudited)	Oct-17	Oct-18	Nov-17	Nov-18	Dec-17	Dec-18	Jan-18	Jan-19	Feb-18	Feb-19	Total 2018	Total 2019
Application Fees	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$150.00	\$2,300.00	\$150.00
License Fees	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00	\$150.00	\$1,425.00	\$150.00
Fingerprint Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Background Deposits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Bingo Total	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$3,825.00	\$0.00	\$0.00	\$0.00	\$300.00	\$4,725.00	\$300.00
Total Monthly Fees Received	\$193,102.25	\$142,279.50	\$160,518.25	\$140,384.75	\$252,508.25	\$135,866.75	\$204,657.00	\$153,400.00	\$207,410.25	\$140,249.50	\$2,371,222.25	\$293,649.50
% Change over previous calendar year	-26%		-13%		-46%		-25%		-32%			-88%