

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 2/24/19 (week #35)

	Period Ended 2/24/2019	Period Ended 2/25/2018	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$104,724,712	\$56,472,360	\$48,252,352	85.4%
Powerball	\$68,417,017	\$80,597,563	-\$12,180,546	-15.1%
Cash4Life	\$8,259,068	\$8,975,076	-\$716,008	-8.0%
Sub-Total	<u>\$181,400,797</u>	<u>\$146,044,999</u>	<u>\$35,355,798</u>	<u>24.2%</u>
Keno	\$187,210,349	\$194,018,546	-\$6,808,197	-3.5%
Racetrax	<u>\$134,350,550</u>	<u>\$124,064,807</u>	<u>\$10,285,743</u>	<u>8.3%</u>
Sub-Total	<u>\$321,560,899</u>	<u>\$318,083,352</u>	<u>\$3,477,547</u>	<u>1.1%</u>
Pick 3	\$160,761,463	\$156,145,519	\$4,615,944	3.0%
Pick 4	\$204,674,070	\$197,923,386	\$6,750,685	3.4%
Multi-Match	\$19,691,978	\$19,297,604	\$394,374	2.0%
Bonus Match 5	\$12,874,217	\$13,110,189	-\$235,972	-1.8%
5 Card Cash	\$4,047,286	\$3,696,182	\$351,104	9.5%
Total Draw Games	<u>\$905,010,710</u>	<u>\$854,301,231</u>	<u>\$50,709,479</u>	<u>5.9%</u>
Instant Game Sales				
\$1 Games	\$19,934,326	\$20,327,939	-\$393,613	-1.9%
\$2 Games	\$31,033,802	\$30,123,076	\$910,726	3.0%
\$3 Games	\$20,448,204	\$24,565,178	-\$4,116,974	-16.8%
\$5 Games	\$160,166,780	\$160,856,700	-\$689,920	-0.4%
\$10 Games	\$169,762,895	\$134,902,520	\$34,860,375	25.8%
\$20 Games	\$70,114,140	\$63,365,220	\$6,748,920	10.7%
\$30 Games	<u>\$53,856,900</u>	<u>\$42,852,990</u>	<u>\$11,003,910</u>	<u>25.7%</u>
Total Instant Games	<u>\$525,317,047</u>	<u>\$476,993,623</u>	<u>\$48,323,424</u>	<u>10.1%</u>
ITLMs (net win)	\$6,254,891	\$5,913,148	\$341,743	5.8%
Total Lottery Sales	<u>\$1,436,582,648</u>	<u>\$1,337,208,002</u>	<u>\$99,374,646</u>	<u>7.4%</u>
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$42,277,233	\$41,596,806	\$680,427	1.6%
The Casino at Ocean Downs	\$46,796,361	\$41,854,370	\$4,941,991	11.8%
Live! Casino & Hotel	\$269,597,295	\$240,207,804	\$29,389,492	12.2%
Rocky Gap Casino and Resort	\$31,904,854	\$30,236,985	\$1,667,869	5.5%
Horseshoe Baltimore	\$95,187,558	\$102,219,264	-\$7,031,706	-6.9%
MGM	<u>\$250,515,647</u>	<u>\$221,372,304</u>	<u>\$29,143,343</u>	<u>13.2%</u>
Sub-Total	<u>\$736,278,948</u>	<u>\$677,487,532</u>	<u>\$58,791,416</u>	<u>8.7%</u>
Table Games				
Hollywood Casino Perryville	\$6,289,687	\$6,862,620	-\$572,933	-8.3%
The Casino at Ocean Downs	\$5,602,537	\$1,135,976	\$4,466,561	N/A
Live! Casino & Hotel	\$117,004,300	\$130,615,435	-\$13,611,135	-10.4%
Rocky Gap Casino and Resort	\$4,735,551	\$5,179,782	-\$444,231	-8.6%
Horseshoe Baltimore	\$70,280,221	\$75,339,315	-\$5,059,095	-6.7%
MGM	<u>\$228,355,645</u>	<u>\$200,027,985</u>	<u>\$28,327,660</u>	<u>14.2%</u>
Sub-Total	<u>\$432,267,941</u>	<u>\$419,161,114</u>	<u>\$13,106,827</u>	<u>3.1%</u>
Total Casino Revenue	<u>\$1,168,546,889</u>	<u>\$1,096,648,646</u>	<u>\$71,898,243</u>	<u>6.6%</u>
Combined Lottery Sales and Casino Revenue	<u>\$2,605,129,537</u>	<u>\$2,433,856,648</u>	<u>\$171,272,889</u>	<u>7.0%</u>
Lottery Profit				
Draw Games				
Mega Millions	\$41,590,482	\$20,510,713	\$21,079,769	102.8%
Powerball	\$28,184,584	\$32,678,929	-\$4,494,345	-13.8%
Cash4Life	\$2,824,101	\$3,067,317	-\$243,215	-7.9%
Sub-Total	<u>\$72,599,167</u>	<u>\$56,256,958</u>	<u>\$16,342,209</u>	<u>29.0%</u>
Keno	\$50,018,796	\$52,642,695	-\$2,623,899	-5.0%
Racetrax	<u>\$29,614,768</u>	<u>\$27,583,072</u>	<u>\$2,031,696</u>	<u>7.4%</u>
Sub-Total	<u>\$79,633,564</u>	<u>\$80,225,767</u>	<u>-\$592,203</u>	<u>-0.7%</u>
Pick 3	\$55,932,085	\$67,278,760	-\$11,346,675	-16.9%
Pick 4	\$80,620,271	\$82,896,258	-\$2,275,988	-2.7%
Multi-Match	\$6,492,786	\$6,680,692	-\$187,906	-2.8%
Bonus Match 5	\$4,130,615	\$4,235,683	-\$105,068	-2.5%
5 Card Cash	<u>\$1,238,062</u>	<u>\$1,051,997</u>	<u>\$186,065</u>	<u>17.7%</u>
Total Draw Games	<u>\$300,646,550</u>	<u>\$298,626,115</u>	<u>\$2,020,434</u>	<u>0.7%</u>
Instant Games	\$88,517,944	\$82,339,349	\$6,178,595	7.5%
ITLM	<u>\$513,348</u>	<u>\$494,903</u>	<u>\$18,445</u>	<u>3.7%</u>
Total Lottery Profit	<u>\$389,677,842</u>	<u>\$381,460,368</u>	<u>\$8,217,474</u>	<u>2.2%</u>
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$25,789,112	\$25,374,052	\$415,061	1.6%
The Casino at Ocean Downs	\$21,994,290	\$20,489,551	\$1,504,739	7.3%
Live! Casino & Hotel	\$137,494,621	\$122,505,979	\$14,988,642	12.2%
Rocky Gap Casino and Resort	\$12,761,942	\$12,160,041	\$601,901	4.9%
Horseshoe Baltimore	\$51,401,281	\$55,198,402	-\$3,797,121	-6.9%
MGM	<u>\$140,288,763</u>	<u>\$123,968,490</u>	<u>\$16,320,273</u>	<u>13.2%</u>
Total Slots	<u>\$389,730,008</u>	<u>\$359,696,514</u>	<u>\$30,033,494</u>	<u>8.3%</u>
Table Games				
Hollywood Casino Perryville	\$1,257,637	\$1,341,322	-\$83,684	-6.2%
The Casino at Ocean Downs	\$1,120,507	\$207,847	\$912,661	N/A
Live! Casino & Hotel	\$23,400,860	\$25,239,322	-\$1,838,462	-7.3%
Rocky Gap Casino and Resort	\$947,110	\$1,033,110	-\$85,999	-8.3%
Horseshoe Baltimore	\$14,056,044	\$14,647,025	-\$590,980	-4.0%
MGM	<u>\$45,671,129</u>	<u>\$39,073,286</u>	<u>\$6,597,843</u>	<u>16.9%</u>
Total Table Games	<u>\$86,453,288</u>	<u>\$81,541,910</u>	<u>\$4,911,378</u>	<u>6.0%</u>
Total Casino Contributions	<u>\$476,183,296</u>	<u>\$441,238,424</u>	<u>\$34,944,872</u>	<u>7.9%</u>
Combined Lottery Profit and Casino Contributions	<u>\$865,861,138</u>	<u>\$822,698,792</u>	<u>\$43,162,346</u>	<u>5.2%</u>

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 2/24/2019 (week #35)

	Week Ended 2/24/2019	Week Ended 2/25/2018	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,827,408	\$1,526,679	\$300,729	19.7%
Powerball	\$2,064,396	\$1,844,004	\$220,392	12.0%
Cash4Life	\$241,536	\$251,182	-\$9,646	-3.8%
Sub-Total	\$4,133,340	\$3,621,865	\$511,475	14.1%
Keno	\$5,234,330	\$5,590,281	-\$355,951	-6.4%
Racetrax	\$3,842,538	\$3,913,287	-\$70,749	-1.8%
Sub-Total	\$9,076,868	\$9,503,568	-\$426,700	-4.5%
Pick 3	\$4,743,319	\$4,435,377	\$307,942	6.9%
Pick 4	\$6,030,124	\$5,603,023	\$427,101	7.6%
Multi-Match	\$477,126	\$493,332	-\$16,206	-3.3%
Bonus Match 5	\$377,599	\$379,280	-\$1,681	-0.4%
5 Card Cash	\$121,596	\$113,764	\$7,832	6.9%
Total Draw Games	\$24,959,971	\$24,150,209	\$809,763	3.4%
Instant Game Sales				
\$1 Games	\$483,835	\$626,290	-\$142,455	-22.7%
\$2 Games	\$705,546	\$793,114	-\$87,568	-11.0%
\$3 Games	\$326,574	\$602,430	-\$275,856	-85.0%
\$5 Games	\$4,318,185	\$4,677,485	-\$359,300	-7.7%
\$10 Games	\$4,689,200	\$4,126,360	\$562,840	13.6%
\$20 Games	\$2,064,820	\$2,163,600	-\$98,780	-4.6%
\$30 Games	\$1,532,640	\$1,304,970	\$227,670	17.4%
Total Instant Games	\$14,120,800	\$14,294,249	-\$173,449	-1.2%
ITLMs (net win)	\$195,613	\$189,206	\$6,407	3.4%
Total Lottery Sales	\$39,276,384	\$38,633,664	\$642,721	1.7%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,326,136	\$1,394,757	-\$68,621	-4.9%
The Casino at Ocean Downs	\$1,371,117	\$1,168,010	\$203,106	17.4%
Live! Casino & Hotel	\$8,050,748	\$8,129,635	-\$78,887	-1.0%
Rocky Gap Casino and Resort	\$930,846	\$1,120,623	-\$189,777	-16.9%
Horseshoe Baltimore	\$3,002,583	\$3,442,919	-\$440,335	-12.8%
MGM	\$7,713,580	\$7,741,576	-\$27,996	-0.4%
Sub-Total	\$22,395,011	\$22,997,520	-\$602,510	-2.6%
Table Games				
Hollywood Casino Perryville	\$192,914	\$220,879	-\$27,965	-12.7%
The Casino at Ocean Downs	\$132,709	\$105,377	\$27,332	25.9%
Live! Casino & Hotel	\$2,736,529	\$4,146,562	-\$1,410,034	-34.0%
Rocky Gap Casino and Resort	\$88,339	\$144,486	-\$56,147	-38.9%
Horseshoe Baltimore	\$1,392,467	\$3,093,347	-\$1,700,881	-55.0%
MGM	\$6,416,180	\$5,948,577	\$467,603	7.9%
Sub-Total	\$10,959,137	\$13,659,228	-\$2,700,092	-19.8%
Total Casino Revenue	\$33,354,147	\$36,656,749	-\$3,302,602	-9.0%
Combined Lottery Sales and Casino Revenue	\$72,630,531	\$75,290,412	-\$2,659,881	-3.5%
Lottery Profit				
Draw Games				
Mega Millions	\$582,458	\$230,468	\$351,990	152.7%
Powerball	\$877,413	\$936,999	-\$59,586	-6.4%
Cash4Life	\$86,177	\$86,718	-\$541	-0.6%
Sub-Total	\$1,546,048	\$1,254,184	\$291,864	23.3%
Keno	\$1,410,445	\$1,574,634	-\$164,189	-10.4%
Racetrax	\$994,439	\$851,187	\$143,253	16.8%
Sub-Total	\$2,404,884	\$2,425,820	-\$20,936	-0.9%
Pick 3	\$1,740,606	\$2,235,685	-\$495,079	-22.1%
Pick 4	\$2,868,670	\$2,688,326	\$180,344	6.7%
Multi-Match	\$121,764	\$185,075	-\$63,311	-34.2%
Bonus Match 5	\$188,482	\$186,327	\$2,155	1.2%
5 Card Cash	\$38,245	\$32,256	\$5,989	18.6%
Total Draw Games	\$8,908,698	\$9,007,672	-\$98,974	-1.1%
Instant Games	\$2,358,607	\$2,474,146	-\$115,540	-4.7%
ITLM	\$7,364	\$10,192	-\$2,828	-27.7%
Total Lottery Profit	\$11,274,673	\$11,492,011	-\$217,338	-1.9%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$808,943	\$850,802	-\$41,859	-4.9%
The Casino at Ocean Downs	\$644,425	\$548,965	\$95,460	17.4%
Live! Casino & Hotel	\$4,105,882	\$4,146,114	-\$40,232	-1.0%
Rocky Gap Casino and Resort	\$372,339	\$448,249	-\$75,911	-16.9%
Horseshoe Baltimore	\$1,621,395	\$1,859,176	-\$237,781	-12.8%
MGM	\$4,319,605	\$4,335,282	-\$15,678	-0.4%
Total Slots	\$11,872,588	\$12,188,588	-\$316,001	-2.6%
Table Games				
Hollywood Casino Perryville	\$38,583	\$44,176	-\$5,593	-12.7%
The Casino at Ocean Downs	\$26,542	\$21,075	\$5,467	25.9%
Live! Casino & Hotel	\$547,306	\$829,312	-\$282,007	-34.0%
Rocky Gap Casino and Resort	\$17,668	\$28,897	-\$11,229	-38.9%
Horseshoe Baltimore	\$278,493	\$618,669	-\$340,176	-55.0%
MGM	\$1,283,236	\$1,189,715	\$93,521	7.9%
Total Table Games	\$2,191,827	\$2,731,845	-\$540,018	-19.8%
Total Casino Contributions	\$14,064,415	\$14,920,434	-\$856,019	-5.7%
Combined Lottery Profit and Casino Contributions	\$25,339,088	\$26,412,445	-\$1,073,357	-4.1%

Lottery Sales / Casino Revenue

Lottery Profit / Casino Contributions