



**MARYLAND LOTTERY AND GAMING**

**January 2019 Casino Revenue Worksheet – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total January 2019			\$84,283,603.86	\$33,604,595.88	\$5,753,339.51	\$4,581,263.76	\$841,661.45	\$2,936.37	\$39,499,806.89
<b>TOTAL FY2019 TO DATE</b>			\$639,688,159.91	\$254,174,902.27	\$43,562,545.45	\$34,722,853.53	\$6,391,215.84	\$14,164.48	\$300,822,478.34
				<b>42.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>44%</b>
MGM National Harbor January 2019	3,137	\$302.18	\$29,428,424.01	\$12,521,313.06	\$2,061,873.45	\$1,620,237.78	\$293,865.59	\$1,046.53	\$12,930,087.60
MGM National Harbor FY2019 to date			\$217,782,925.51	\$92,627,820.74	\$15,254,079.76	\$11,986,305.31	\$2,175,768.15	\$5,152.74	\$95,733,798.81
				<b>37.5%</b>	<b>0%</b>	<b>5.5%</b>	<b>1%</b>		<b>49%</b>
Live! Casino & Hotel January 2019	3,827	\$261.60	\$31,071,829.96	\$11,666,080.53	\$2,176,660.13	\$1,710,401.34	\$310,355.63	\$906.69	\$15,207,425.64
Live! Casino & Hotel FY2019 to date				\$233,803,273.79	\$87,743,330.90	\$16,373,971.84	\$12,866,062.43	\$2,336,312.09	\$4,301.48
				<b>40.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>46%</b>
Horseshoe Casino January 2019	2,194	\$166.24	\$11,318,399.91	\$4,588,194.83	\$792,818.35	\$622,983.43	\$113,066.11	\$294.64	\$5,201,042.55
Horseshoe Casino FY2019 to date				\$82,797,184.89	\$33,565,860.75	\$5,799,928.07	\$4,557,511.95	\$827,055.19	\$2,291.72
				<b>47.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>39%</b>
Hollywood Casino January 2019	822	\$186.88	\$4,773,277.07	\$2,270,522.01	\$334,628.33	\$262,973.74	\$47,621.89	\$277.20	\$1,857,253.90
Hollywood Casino FY2019 to date				\$36,631,410.83	\$17,404,793.62	\$2,564,955.00	\$2,015,399.81	\$366,146.01	\$420.13
				<b>33.5%</b>	<b>7%</b>	<b>5.5%</b>	<b>1%</b>		<b>53%</b>
Ocean Downs Casino January 2019	891	\$155.75	\$4,310,353.33	\$1,447,592.09	\$302,103.96	\$237,406.52	\$43,019.27	\$210.67	\$2,280,020.82
Ocean Downs Casino FY2019 to date				\$41,061,354.54	\$13,776,371.19	\$2,876,473.37	\$2,260,311.01	\$410,129.44	\$1,210.32
				<b>32.75%</b>	<b>2.5%</b>	<b>3.75%</b>	<b>1%</b>		<b>60%</b>
Rocky Gap Casino Resort January 2019	665	\$163.63	\$3,381,319.58	\$1,110,893.36	\$85,255.29	\$127,260.95	\$33,732.96	\$200.64	\$2,023,976.38
Rocky Gap Casino Resort FY2019 to date				\$27,612,010.35	\$9,056,725.07	\$693,137.41	\$1,037,263.02	\$275,804.96	\$788.09

## January 2019 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL January 2019</b>					\$48,842,320.10	\$3,869,511.00	\$52,711,831.10	\$7,906,774.67	\$2,635,591.55	\$42,169,464.88
<b>TOTAL FY2019 Year to Date</b>					\$353,888,639.17	\$26,402,222.81	\$380,290,861.98	\$57,043,629.35	\$19,014,543.04	\$304,232,689.59
								15%	5%	80%
MGM National Harbor January 2019	150	46	\$5,360.36	\$1,310.90	\$24,925,663.15	\$1,869,350.00	\$26,795,013.15	\$4,019,251.97	\$1,339,750.66	\$21,436,010.52
MGM National Harbor FY2019 TO DATE					\$186,919,308.69	\$13,232,904.31	\$200,152,213.00	\$30,022,831.96	\$10,007,610.64	\$160,121,770.40
Live! Casino & Hotel January 2019	147	50	\$3,035.41	\$895.82	\$13,832,350.81	\$1,388,522.00	\$15,220,872.81	\$2,283,130.92	\$761,043.64	\$12,176,698.25
Live! Casino & Hotel FY2019 TO DATE					\$93,890,984.92	\$9,396,887.50	\$103,287,872.42	\$15,493,180.86	\$5,164,393.62	\$82,630,297.94
Horseshoe Casino January 2019	143	23	\$1,883.73	\$725.11	\$8,350,568.14	\$517,003.00	\$8,867,571.14	\$1,330,135.67	\$443,378.56	\$7,094,056.91
Horseshoe Casino FY2019 TO DATE					\$59,135,456.61	\$3,139,965.00	\$62,275,421.61	\$9,341,313.24	\$3,113,771.08	\$49,820,337.29
Hollywood Casino January 2019	14	8	\$1,355.02	\$381.60	\$588,077.00	\$94,636.00	\$682,713.00	\$102,406.95	\$34,135.65	\$546,170.40
Hollywood Casino FY2019 TO DATE					\$4,780,491.50	\$632,466.00	\$5,412,957.50	\$811,943.64	\$270,647.86	\$4,330,366.00
Rocky Gap Casino Resort January 2019	17	0	\$1,210.18	\$0.00	\$637,763.50	\$0.00	\$637,763.50	\$95,664.53	\$31,888.17	\$510,210.80
Rocky Gap Casino Resort FY2019 TO DATE					\$4,175,141.95	\$0.00	\$4,175,141.95	\$626,271.30	\$208,757.09	\$3,340,113.56
Ocean Downs Casino January 2019	18	0	\$910.21	\$0.00	\$507,897.50	\$0.00	\$507,897.50	\$76,184.63	\$25,394.87	\$406,318.00
Ocean Downs Casino FY2019 TO DATE					\$4,987,255.50	\$0.00	\$4,987,255.50	\$748,088.35	\$249,362.75	\$3,989,804.40