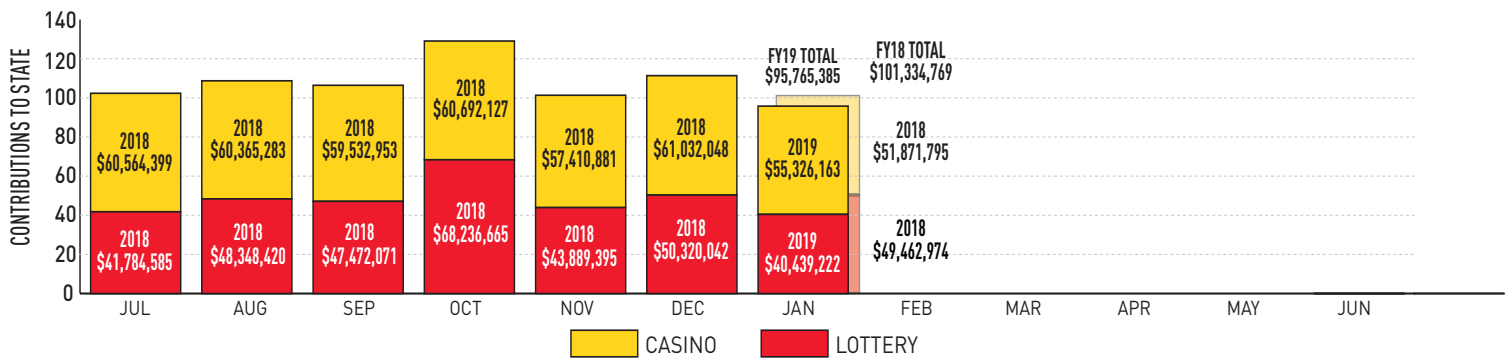


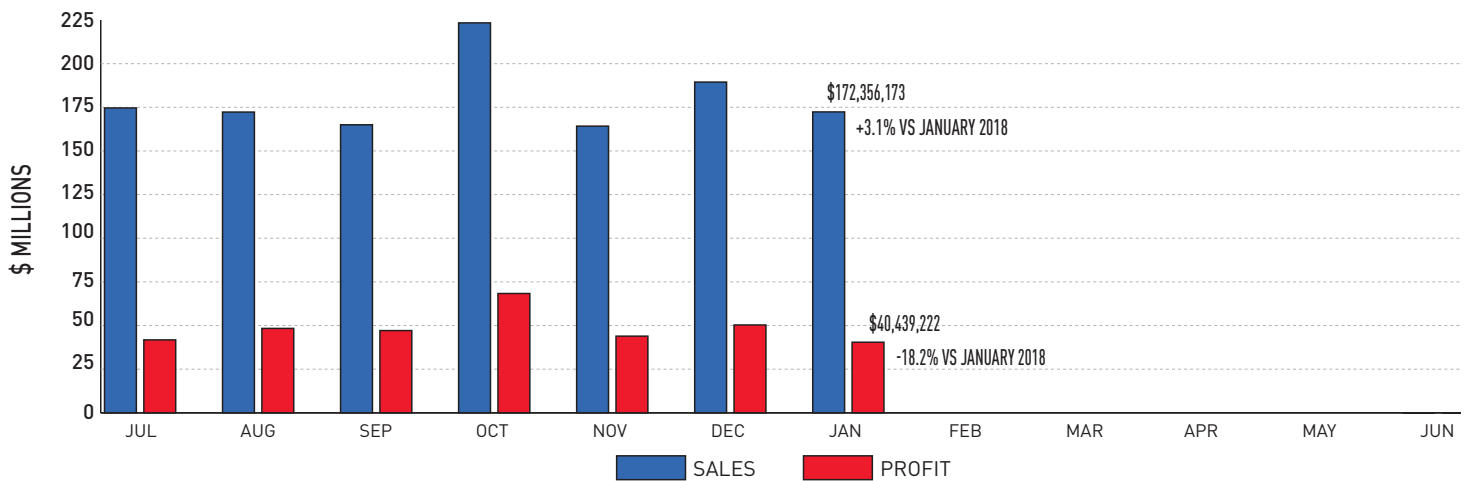


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$340,490,400 | Casino \$414,923,854 | Total \$755,414,254

LOTTERY



January 2019:

- Sales:** \$172,356,173(+3.1% from January 2018)
- Profit:** \$40,439,222 [-18.2% from January 2018]
- Prizes Paid:** \$112,162,779 (FYTD \$780,492,491)
- Retailer Commissions:** \$13,217,363 (FYTD \$94,479,611)
- Number of Retailers:**
 - 4,381 retailers
 - 348 XCAP retailers
 - 5,766 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,261,307,685 (+7.6% from January 2018) (YTD % BRE estimate: 58.7%)
- Profit: \$340,490,400 (+1.3% from January 2018) (YTD % BRE estimate: 58.2%)
- Contributions to Stadium Authority: \$30,000,000 (YTD % BRE estimate: 75.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

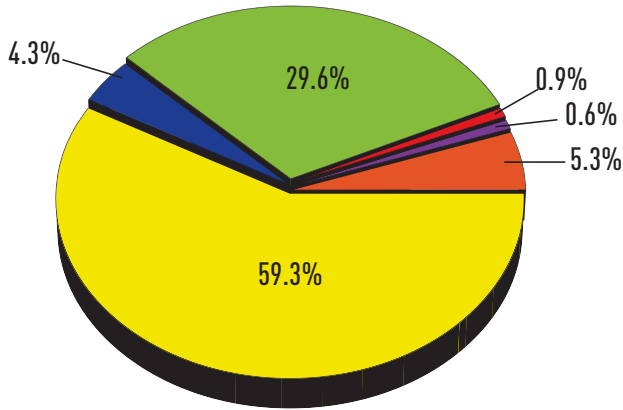
Lottery Sales by Game:

Game	January 2019	December 2018	January 2018
POWERBALL	\$6,412,860	\$7,599,159	\$12,394,334
MEGA MILLIONS	\$7,904,981	\$8,791,809	\$10,391,768
MULTI-MATCH	\$2,171,176	\$2,401,109	\$3,262,916
Pick 3	\$21,261,555	\$21,855,406	\$18,621,248
Pick 4	\$26,569,586	\$27,816,468	\$24,012,362
RESERVED MATCH 5	\$1,646,137	\$1,683,134	\$1,639,172
5 CARD CASH	\$531,852	\$523,662	\$467,348
keno	\$22,655,342	\$26,783,775	\$22,858,823
Racetrax	\$16,112,404	\$17,080,888	\$14,991,272
SCRATCH OFFS	\$65,237,943	\$73,044,349	\$56,702,828
ITLMs	\$778,605	\$831,474	\$737,770
CASH 4 LIFE	\$1,073,732	\$1,039,582	\$1,110,004
Total	\$172,356,173	\$189,450,815	\$167,189,844

CASINO

January 2019	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$4,773,277	\$682,713	\$5,455,990	822	22	275	179	96
Ocean Downs Casino	\$4,310,353	\$507,898	\$4,818,251	891	18	357	307	50
Live! Casino	\$31,071,830	\$15,220,873	\$46,292,703	3,827	197	2,616	2,173	443
Rocky Gap Casino Resort	\$3,381,320	\$637,764	\$4,019,083	665	17	334	255	79
Horseshoe Casino	\$11,318,400	\$8,867,571	\$20,185,971	2,194	166	1,339	1,200	139
MGM	\$29,428,424	\$26,795,013	\$56,223,437	3,137	196	2,784	2,143	641
Total	\$84,283,604	\$52,711,831	\$136,995,435	11,536	616	7,705	6,257	1,448

Casino Beneficiaries

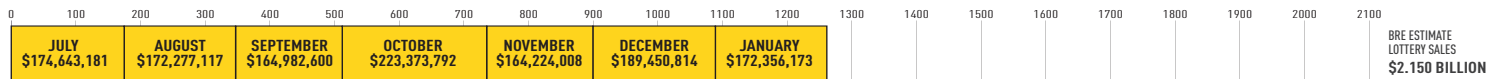


Casino	January 2019	December 2018	January 2018
HOLLYWOOD Casino PERRYVILLE, MD	\$5,455,990	\$6,286,511	\$5,698,632
OCEAN DOWNS CASINO	\$4,818,251	\$5,441,771	\$4,543,123
Live! CASINO-HOTEL MARYLAND	\$46,292,703	\$50,075,907	\$43,542,645
Rocky Gap CASINO RESORT	\$4,019,083	\$4,434,132	\$3,681,874
HORSESHOE CASINO - BALTIMORE	\$20,185,971	\$22,226,466	\$20,070,733
MGM NATIONAL HARBOR	\$56,223,437	\$59,916,626	\$50,247,449
Total	\$136,995,435	\$148,381,413	\$127,784,456

	Jan. 2019	Jan. 2018	% +/-	YTD FY2019	% of total
Education Trust Fund	\$40,274,178	\$37,760,345	+6.7%	\$301,838,562	29.6%
Additional ETF (FY '19)	\$1,240,129	\$1,167,408	+6.2%	\$9,394,134	0.9%
General Fund (FY '18)					
Horse Racing	\$5,753,340	\$5,416,470	+6.2%	\$43,562,545	4.3%
Local Support	\$7,216,855	\$6,735,501	+7.1%	\$53,737,397	5.3%
Operating Expense Contribution	\$841,661	\$792,071	+6.3%	\$6,391,216	0.6%
Total Contributions	\$55,326,163	\$51,871,795	+6.7%	\$414,923,854	40.7%
Casinos' Share	\$81,669,272	\$75,912,661	+7.6%	\$605,055,168	59.3%
Total	\$136,995,435	\$127,784,456	+7.2%	\$1,019,979,022	100.0%

FY2019 ESTIMATE COMPARISONS

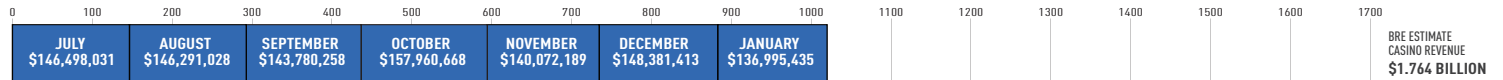
TOTAL LOTTERY SALES (IN MILLIONS)



TOTAL LOTTERY PROFIT (IN MILLIONS)



TOTAL CASINO REVENUE (IN MILLIONS)



TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)

