

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 11/11/18 (week #20)

	Period Ended 11/11/2018	Period Ended 11/12/2017	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$77,767,936	\$28,930,435	\$48,837,501	168.8%
Powerball	\$44,420,098	\$48,267,949	-\$3,847,851	-8.0%
Cash4Life	\$4,753,792	\$5,314,684	-\$560,892	-10.6%
Sub-Total	\$126,941,826	\$82,513,068	\$44,428,758	53.8%
Keno	\$105,520,243	\$110,556,435	-\$5,036,192	-4.6%
Racetrax	\$77,453,972	\$71,034,809	\$6,419,163	9.0%
Sub-Total	\$182,974,214	\$181,591,244	\$1,382,971	0.8%
Pick 3	\$89,165,789	\$90,202,039	-\$1,036,250	-1.1%
Pick 4	\$113,406,876	\$112,939,846	\$467,030	0.4%
Multi-Match	\$12,181,268	\$9,394,382	\$2,786,886	29.7%
Bonus Match 5	\$7,259,567	\$7,451,434	-\$191,867	-2.6%
5 Card Cash	\$2,257,358	\$2,084,192	\$173,166	8.3%
Total Draw Games	\$534,186,898	\$486,176,205	\$48,010,694	9.9%
Instant Game Sales				
\$1 Games	\$10,659,753	\$10,424,728	\$235,025	2.3%
\$2 Games	\$17,873,752	\$16,929,298	\$944,454	5.6%
\$3 Games	\$12,259,284	\$15,437,543	-\$3,178,259	-20.6%
\$5 Games	\$89,765,725	\$91,031,410	-\$1,265,685	-1.4%
\$10 Games	\$95,993,345	\$77,840,010	\$18,153,335	23.3%
\$20 Games	\$37,552,540	\$33,182,180	\$4,370,360	13.2%
\$30 Games	\$31,382,100	\$24,942,390	\$6,439,710	25.8%
Total Instant Games	\$295,486,499	\$269,787,559	\$25,698,940	9.5%
ITLMs (net win)	\$3,464,825	\$1,295,430	\$2,169,396	5.1%
Total Lottery Sales	\$833,138,223	\$759,259,193	\$73,879,030	9.7%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$24,564,800	\$24,424,442	\$140,358	0.6%
The Casino at Ocean Downs	\$30,422,749	\$27,973,946	\$2,448,803	8.8%
Live! Casino & Hotel	\$154,167,956	\$136,175,276	\$17,992,680	13.2%
Rocky Gap Casino and Resort	\$19,408,452	\$18,588,359	\$820,093	4.4%
Horseshoe Baltimore	\$54,904,696	\$59,210,686	-\$4,305,990	-7.3%
MGM	\$142,460,273	\$124,787,775	\$17,672,497	14.2%
Sub-Total	\$425,928,925	\$391,160,485	\$34,768,440	8.9%
Table Games				
Hollywood Casino Perryville	\$3,774,361	\$3,883,822	-\$109,461	-2.8%
The Casino at Ocean Downs	\$3,676,144	\$0	\$3,676,144	N/A
Live! Casino & Hotel	\$65,682,255	\$71,449,102	-\$5,766,847	-8.1%
Rocky Gap Casino and Resort	\$2,704,516	\$3,181,661	-\$477,145	-15.0%
Horseshoe Baltimore	\$40,079,431	\$40,793,278	-\$713,847	-1.7%
MGM	\$138,905,757	\$108,456,456	\$30,449,300	28.1%
Sub-Total	\$254,822,463	\$227,764,319	\$27,058,143	11.9%
Total Casino Revenue	\$680,751,388	\$618,924,804	\$61,826,584	10.0%
Combined Lottery Sales and Casino Revenue	\$1,513,889,611	\$1,378,183,997	\$135,705,613	9.8%
Lottery Profit				
Draw Games				
Mega Millions	\$31,478,794	\$10,561,421	\$20,917,373	198.1%
Powerball	\$18,821,899	\$18,773,599	\$48,300	0.3%
Cash4Life	\$1,608,841	\$1,819,101	-\$210,260	-11.6%
Sub-Total	\$51,909,534	\$31,154,121	\$20,755,413	66.6%
Keno	\$28,008,426	\$29,820,219	-\$1,811,793	-6.1%
Racetrax	\$16,987,475	\$16,234,008	\$753,467	4.6%
Sub-Total	\$44,995,901	\$46,054,227	-\$1,058,326	-2.3%
Pick 3	\$33,045,290	\$39,260,806	-\$6,215,516	-15.8%
Pick 4	\$47,692,293	\$46,212,949	\$1,479,344	3.2%
Multi-Match	\$4,064,460	\$3,285,659	\$778,801	23.7%
Bonus Match 5	\$2,394,198	\$2,274,964	\$119,234	5.2%
5 Card Cash	\$680,946	\$542,450	\$138,497	25.5%
Total Draw Games	\$184,782,623	\$168,785,176	\$15,997,447	9.5%
Instant Games	\$49,894,026	\$46,509,148	\$3,384,878	7.3%
ITLM	\$290,032	\$284,350	\$5,682	2.0%
Total Lottery Profit	\$234,966,682	\$215,578,675	\$19,388,007	9.0%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$14,984,528	\$14,898,910	\$85,618	0.6%
The Casino at Ocean Downs	\$14,298,692	\$13,965,752	\$332,941	2.4%
Live! Casino & Hotel	\$78,625,658	\$69,449,390	\$9,176,268	13.2%
Rocky Gap Casino and Resort	\$7,763,381	\$7,500,590	\$262,791	3.5%
Horseshoe Baltimore	\$29,648,536	\$31,973,770	-\$2,325,234	-7.3%
MGM	\$79,777,753	\$69,881,154	\$9,896,599	14.2%
Total Slots	\$225,098,547	\$207,669,565	\$17,428,982	8.4%
Table Games				
Hollywood Casino Perryville	\$754,872	\$776,764	-\$21,892	-2.8%
The Casino at Ocean Downs	\$735,229	\$0	\$735,229	N/A
Live! Casino & Hotel	\$13,136,451	\$14,289,820	-\$1,153,369	-8.1%
Rocky Gap Casino and Resort	\$540,903	\$636,332	-\$95,428	-15.0%
Horseshoe Baltimore	\$8,015,886	\$8,158,655	-\$142,769	-1.7%
MGM	\$27,781,151	\$21,691,311	\$6,089,840	28.1%
Total Table Games	\$50,964,493	\$45,552,882	\$5,411,610	11.9%
Total Casino Contributions	\$276,063,039	\$253,222,447	\$22,840,592	9.0%
Combined Lottery Profit and Casino Contributions	\$511,029,721	\$468,801,122	\$42,228,599	9.0%

Lottery Sales / Casino Revenue

Lottery Profit/Casino Contributions

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 11/11/2018 (week #20)

	Week Ended 11/11/2018	Week Ended 11/17/2017	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,446,338	\$1,160,007	\$286,331	24.7%
Powerball	\$1,328,828	\$1,159,055	\$169,773	14.6%
Cash4Life	\$240,058	\$252,336	-\$12,278	-4.9%
Sub-Total	\$3,015,224	\$2,571,398	\$443,826	17.3%
Keno	\$5,087,510	\$5,223,020	-\$135,510	-2.6%
Racetrax	\$3,768,599	\$3,528,856	\$239,743	6.8%
Sub-Total	\$8,856,109	\$8,751,876	\$104,233	1.2%
Pick 3	\$4,406,390	\$4,357,102	\$49,289	1.1%
Pick 4	\$5,867,615	\$5,671,351	\$196,264	3.5%
Multi-Match	\$506,004	\$619,560	-\$113,556	-18.3%
Bonus Match 5	\$373,406	\$378,037	-\$4,631	-1.2%
5 Card Cash	\$113,796	\$104,276	\$9,520	9.1%
Total Draw Games	\$23,138,543	\$22,453,600	\$684,944	3.1%
Instant Game Sales				
\$1 Games	\$530,905	\$468,898	\$62,007	13.2%
\$2 Games	\$732,150	\$724,286	\$7,864	1.1%
\$3 Games	\$713,052	\$533,490	\$179,562	33.7%
\$5 Games	\$4,702,365	\$4,397,630	\$304,735	6.9%
\$10 Games	\$4,772,550	\$3,836,200	\$936,350	24.4%
\$20 Games	\$1,822,120	\$1,608,220	\$213,900	13.3%
\$30 Games	\$1,579,740	\$1,192,410	\$387,330	32.5%
Total Instant Games	\$14,852,882	\$12,761,134	\$2,091,748	16.4%
ITLMs (net win)	\$181,383	\$169,075	\$12,308	7.3%
Total Lottery Sales	\$38,172,809	\$35,383,809	\$2,789,000	7.9%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,082,502	\$1,254,067	-\$171,564	-13.7%
The Casino at Ocean Downs	\$1,139,167	\$980,954	\$158,213	16.1%
Live! Casino & Hotel	\$8,308,281	\$6,789,925	\$1,518,357	22.4%
Rocky Gap Casino and Resort	\$887,562	\$746,813	\$140,749	18.8%
Horseshoe Baltimore	\$2,534,113	\$2,866,450	-\$332,337	-11.6%
MGM	\$6,756,072	\$6,272,558	\$483,515	7.7%
Sub-Total	\$20,707,698	\$18,910,766	\$1,796,932	9.5%
Table Games				
Hollywood Casino Perryville	\$219,210	\$197,839	\$21,371	10.8%
The Casino at Ocean Downs	\$132,867	\$0.00	\$132,867	N/A
Live! Casino & Hotel	\$2,571,329	\$2,644,796	-\$73,467	-2.8%
Rocky Gap Casino and Resort	\$148,070	\$111,323	\$36,746	33.0%
Horseshoe Baltimore	\$2,103,433	\$2,749,130	-\$645,697	-23.5%
MGM	\$6,307,121	\$4,772,382	\$1,534,739	32.2%
Sub-Total	\$11,482,029	\$10,475,470	\$1,006,559	9.6%
Total Casino Revenue	\$32,189,727	\$29,386,236	\$2,803,491	9.5%
Combined Lottery Sales and Casino Revenue	\$70,362,535	\$64,770,045	\$5,592,490	8.6%
Lottery Profit				
Draw Games				
Mega Millions	\$616,281	\$508,408	\$107,873	21.2%
Powerball	\$598,567	\$516,571	\$81,996	15.9%
Cash4Life	\$88,087	\$79,161	\$8,926	11.3%
Sub-Total	\$1,302,935	\$1,104,140	\$198,795	18.0%
Keno	\$1,356,828	\$1,301,762	\$55,066	4.2%
Racetrax	\$863,699	\$521,277	\$342,422	65.7%
Sub-Total	\$2,220,526	\$1,823,039	\$397,488	21.8%
Pick 3	\$2,037,900	\$2,268,232	-\$230,332	-10.2%
Pick 4	\$1,777,840	\$2,745,195	-\$967,355	-35.2%
Multi-Match	\$176,514	\$221,816	-\$45,302	-20.4%
Bonus Match 5	\$161,350	\$13,668	\$147,682	1080.5%
5 Card Cash	\$35,825	\$34,315	\$1,511	4.4%
Total Draw Games	\$7,712,890	\$8,210,404	-\$497,514	-6.1%
Instant Games	\$2,464,564	\$2,168,508	\$296,057	13.7%
ITLM	\$12,094	\$8,143	\$3,950	48.5%
Total Lottery Profit	\$10,189,548	\$10,387,055	-\$197,507	-1.9%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$660,326	\$764,981	-\$104,654	-13.7%
The Casino at Ocean Downs	\$535,408	\$461,048	\$74,360	16.1%
Live! Casino & Hotel	\$4,237,223	\$3,462,862	\$774,362	22.4%
Rocky Gap Casino and Resort	\$355,025	\$298,725	\$56,299	18.8%
Horseshoe Baltimore	\$1,368,421	\$1,547,883	-\$179,462	-11.6%
MGM	\$3,783,401	\$3,512,632	\$270,768	7.7%
Total Slots	\$10,939,805	\$10,048,131	\$891,674	8.9%
Table Games				
Hollywood Casino Perryville	\$43,842	\$39,568	\$4,274	10.8%
The Casino at Ocean Downs	\$26,573	\$0.00	\$26,573	N/A
Live! Casino & Hotel	\$514,266	\$528,959	-\$14,693	-2.8%
Rocky Gap Casino and Resort	\$29,614	\$22,265	\$7,349	33.0%
Horseshoe Baltimore	\$420,687	\$549,826	-\$129,139	-23.5%
MGM	\$1,261,424	\$954,476	\$306,948	32.2%
Total Table Games	\$2,296,406	\$2,095,094	\$201,312	9.6%
Total Casino Contributions	\$13,236,210	\$12,143,225	\$1,092,985	9.0%
Combined Lottery Profit and Casino Contributions	\$23,425,758	\$22,530,280	\$895,479	4.0%

Lottery Sales / Casino Revenue

Lottery Profit / Casino Contributions