

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit Comparison
Fiscal Year to Date Thru Week Ended 12/09/18 (week #24)

	Period Ended 12/9/2018	Period Ended 12/10/2017	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$84,065,911	\$34,134,893	\$49,931,018	146.3%
Powerball	\$50,214,915	\$53,807,270	-\$3,592,355	-6.7%
Cash4Life	\$5,636,220	\$6,265,200	-\$628,980	-10.0%
Sub-Total	\$139,917,046	\$94,207,363	\$45,709,683	48.5%
Keno	\$126,567,091	\$132,520,006	-\$5,952,915	-4.5%
Racetraz	\$91,992,402	\$84,962,546	\$7,029,856	8.3%
Sub-Total	\$218,559,493	\$217,482,552	\$1,076,941	0.5%
Pick 3	\$107,108,113	\$107,675,490	-\$567,377	-0.5%
Pick 4	\$136,982,879	\$135,922,818	\$1,060,062	0.8%
Multi-Match	\$14,304,950	\$12,058,226	\$2,246,724	18.6%
Bonus Match 5	\$8,721,647	\$8,965,205	-\$243,558	-2.7%
5 Card Cash	\$2,704,536	\$2,506,620	\$197,916	7.9%
Total Draw Games	\$628,298,664	\$578,818,273	\$49,480,391	8.5%
Instant Game Sales				
\$1 Games	\$12,673,778	\$12,549,683	\$124,095	1.0%
\$2 Games	\$21,379,062	\$20,563,280	\$815,782	4.0%
\$3 Games	\$14,983,917	\$17,509,379	-\$2,525,462	-14.4%
\$5 Games	\$107,121,385	\$108,900,770	-\$1,779,385	-1.6%
\$10 Games	\$114,701,165	\$93,007,500	\$21,693,665	23.3%
\$20 Games	\$46,564,560	\$41,311,220	\$5,253,340	12.7%
\$30 Games	\$37,114,170	\$29,615,700	\$7,498,470	25.3%
Total Instant Games	\$354,538,037	\$323,457,532	\$31,080,505	9.6%
ITLMs (net win)	\$4,159,136	\$3,968,091	\$191,046	4.8%
Total Lottery Sales	\$986,995,837	\$906,243,896	\$80,751,941	8.9%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$28,878,652	\$28,638,989	\$239,663	0.8%
The Casino at Ocean Downs	\$34,213,227	\$31,190,318	\$3,022,908	9.7%
Live! Casino & Hotel	\$184,016,774	\$162,366,550	\$21,650,224	13.3%
Rocky Gap Casino and Resort	\$22,223,348	\$21,529,435	\$693,913	3.2%
Horseshoe Baltimore	\$65,206,396	\$70,249,832	-\$5,043,437	-7.2%
MGM	\$170,410,480	\$149,159,710	\$21,250,770	14.2%
Sub-Total	\$504,948,877	\$463,134,836	\$41,814,041	9.0%
Table Games				
Hollywood Casino Perryville	\$4,424,952	\$4,524,697	-\$99,745	-2.2%
The Casino at Ocean Downs	\$4,155,299	\$0	\$4,155,299	N/A
Live! Casino & Hotel	\$81,159,995	\$85,434,268	-\$4,274,273	-5.0%
Rocky Gap Casino and Resort	\$3,168,641	\$3,591,915	-\$423,275	-11.8%
Horseshoe Baltimore	\$47,038,597	\$49,120,278	-\$2,081,681	-4.2%
MGM	\$163,141,762	\$129,680,060	\$33,461,702	25.8%
Sub-Total	\$303,089,245	\$272,351,218	\$30,738,027	11.3%
Total Casino Revenue	\$808,038,121	\$735,486,054	\$72,552,068	9.9%
Combined Lottery Sales and Casino Revenue	\$1,795,033,958	\$1,641,729,949	\$153,304,009	9.3%
Lottery Profit				
Draw Games				
Mega Millions	\$33,746,923	\$12,114,849	\$21,632,074	178.6%
Powerball	\$21,286,667	\$21,091,033	\$195,634	0.9%
Cash4Life	\$1,929,732	\$2,150,708	-\$220,976	-10.3%
Sub-Total	\$56,963,321	\$35,356,589	\$21,606,732	61.1%
Keno	\$33,702,344	\$35,768,894	-\$2,066,550	-5.8%
Racetraz	\$20,114,201	\$18,986,731	\$1,127,471	5.9%
Sub-Total	\$53,816,546	\$54,755,625	-\$939,079	-1.7%
Pick 3	\$40,021,372	\$48,364,394	-\$8,343,022	-17.3%
Pick 4	\$58,226,538	\$54,803,281	\$3,423,258	6.2%
Multi-Match	\$4,756,679	\$4,199,563	\$557,116	13.3%
Bonus Match 5	\$2,800,846	\$2,723,483	\$77,363	2.8%
5 Card Cash	\$817,126	\$679,355	\$137,772	20.3%
Total Draw Games	\$217,402,428	\$200,882,290	\$16,520,139	8.2%
Instant Games	\$59,710,506	\$55,708,075	\$4,002,431	7.2%
ITLM	\$357,163	\$346,378	\$10,784	3.1%
Total Lottery Profit	\$277,470,097	\$256,936,743	\$20,533,354	8.0%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$17,615,978	\$17,469,784	\$146,194	0.8%
The Casino at Ocean Downs	\$16,080,216	\$15,477,446	\$602,770	3.9%
Live! Casino & Hotel	\$93,848,555	\$82,806,940	\$11,041,615	13.3%
Rocky Gap Casino and Resort	\$8,889,339	\$8,677,020	\$212,319	2.4%
Horseshoe Baltimore	\$35,211,454	\$37,934,909	-\$2,723,456	-7.2%
MGM	\$95,429,869	\$83,529,437	\$11,900,432	14.2%
Total Slots	\$267,075,411	\$245,895,537	\$21,179,874	8.6%
Table Games				
Hollywood Casino Perryville	\$884,690	\$904,939	-\$20,248	-2.2%
The Casino at Ocean Downs	\$831,060	\$0	\$831,060	N/A
Live! Casino & Hotel	\$16,231,999	\$17,086,854	-\$854,855	-5.0%
Rocky Gap Casino and Resort	\$633,728	\$745,448	-\$111,720	-15.0%
Horseshoe Baltimore	\$9,407,719	\$9,824,055	-\$416,336	-4.2%
MGM	\$32,628,352	\$25,936,032	\$6,692,320	25.8%
Total Table Games	\$60,617,549	\$54,497,328	\$6,120,221	11.2%
Total Casino Contributions	\$327,692,960	\$300,392,864	\$27,300,096	9.1%
Combined Lottery Profit and Casino Contributions	\$605,163,057	\$557,329,607	\$47,833,450	8.6%

Maryland Lottery and Gaming
Week to Week Cash Basis Sales and Profit
For the Week Ended 12/09/2018 (week #24)

Lottery Sales / Casino Revenue

	Week Ended 12/9/2018	Week Ended 12/10/2017	\$ Change	% Change
Lottery Sales				
Draw Games				
Mega Millions	\$1,742,056	\$1,457,252	\$284,804	19.5%
Powerball	\$1,569,164	\$1,546,820	\$22,344	1.4%
Cash4Life	\$229,522	\$245,308	-\$15,786	-6.4%
Sub-Total	\$3,540,742	\$3,249,380	\$291,362	9.0%
Keno	\$5,798,536	\$5,795,240	\$3,296	0.1%
Racetrax	\$3,732,075	\$3,431,682	\$300,393	8.8%
Sub-Total	\$9,530,610	\$9,226,921	\$303,689	3.3%
Pick 3	\$4,966,242	\$4,513,369	\$452,874	10.0%
Pick 4	\$6,310,023	\$5,872,649	\$437,374	7.4%
Multi-Match	\$602,654	\$716,020	-\$113,366	-15.8%
Bonus Match 5	\$383,177	\$381,123	\$2,054	0.5%
5 Card Cash	\$118,314	\$106,960	\$11,354	10.6%
Total Draw Games	\$25,451,762	\$24,066,421	\$1,385,340	5.8%
Instant Game Sales				
\$1 Games	\$546,161	\$590,216	-\$44,055	-7.5%
\$2 Games	\$909,838	\$839,876	\$69,962	8.3%
\$3 Games	\$718,413	\$558,840	\$159,573	28.6%
\$5 Games	\$4,454,345	\$4,570,980	-\$116,635	-2.6%
\$10 Games	\$4,619,440	\$3,738,650	\$880,790	23.6%
\$20 Games	\$2,410,760	\$2,029,220	\$381,540	18.8%
\$30 Games	\$1,458,030	\$1,210,860	\$247,170	20.4%
Total Instant Games	\$15,116,987	\$13,538,642	\$1,578,345	11.7%
ITLMs (net win)	\$181,926	\$158,080	\$23,846	15.1%
Total Lottery Sales	\$40,750,674	\$37,763,143	\$2,987,531	7.9%
Casino Revenue				
Slots				
Hollywood Casino Perryville	\$1,118,513	\$928,440	\$190,074	20.5%
The Casino at Ocean Downs	\$733,876	\$639,462	\$94,414	14.8%
Live! Casino & Hotel	\$7,362,868	\$5,654,730	\$1,708,139	30.2%
Rocky Gap Casino and Resort	\$690,130	\$613,380	\$76,750	12.5%
Horseshoe Baltimore	\$2,502,304	\$2,734,725	-\$232,421	-8.5%
MGM	\$6,630,303	\$5,813,433	\$816,870	14.1%
Sub-Total	\$19,037,994	\$16,384,169	\$2,653,825	16.2%
Table Games				
Hollywood Casino Perryville	\$221,097	\$175,468	\$45,629	26.0%
The Casino at Ocean Downs	\$102,103	\$0.00	\$102,103	N/A
Live! Casino & Hotel	\$3,375,065	\$3,050,037	\$325,028	10.7%
Rocky Gap Casino and Resort	\$98,672	\$122,577	-\$23,905	-19.5%
Horseshoe Baltimore	\$1,719,754	\$2,287,636	-\$567,882	-24.8%
MGM	\$6,678,679	\$5,115,195	\$1,563,483	30.6%
Sub-Total	\$12,195,368	\$10,750,911	\$1,444,456	13.4%
Total Casino Revenue	\$31,233,362	\$27,135,080	\$4,098,281	15.1%
Combined Lottery Sales and Casino Revenue	\$71,984,036	\$64,898,224	\$7,085,812	10.9%

Lottery Profit/Casino Contributions

Lottery Profit				
Draw Games				
Mega Millions	\$473,291	\$666,361	-\$193,070	-29.0%
Powerball	\$722,194	\$511,848	\$210,347	41.1%
Cash4Life	\$82,700	\$91,941	-\$9,241	-10.1%
Sub-Total	\$1,278,186	\$1,270,150	\$8,035	0.6%
Keno	\$1,722,940	\$1,452,724	\$270,216	18.6%
Racetrax	\$928,203	\$803,611	\$124,592	15.5%
Sub-Total	\$2,651,143	\$2,256,335	\$394,808	17.5%
Pick 3	\$1,428,674	\$2,054,045	-\$625,371	-30.4%
Pick 4	\$3,567,055	\$2,487,053	\$1,080,002	43.4%
Multi-Match	\$183,506	\$236,419	-\$52,913	-22.4%
Bonus Match 5	\$153,774	\$141,550	\$12,224	8.6%
5 Card Cash	\$34,291	\$33,947	\$344	1.0%
Total Draw Games	\$9,296,628	\$8,479,498	\$817,129	9.6%
Instant Games	\$2,547,439	\$2,332,961	\$214,478	9.2%
ITLM	\$21,056	\$7,536	\$13,520	179.4%
Total Lottery Profit	\$11,865,123	\$10,819,995	\$1,045,127	9.7%
Casino Contributions				
Slots				
Hollywood Casino Perryville	\$682,293	\$566,348	\$115,945	20.5%
The Casino at Ocean Downs	\$344,922	\$300,547	\$44,374	14.8%
Live! Casino & Hotel	\$3,755,063	\$2,883,912	\$871,151	30.2%
Rocky Gap Casino and Resort	\$276,052	\$245,352	\$30,700	12.5%
Horseshoe Baltimore	\$1,351,244	\$1,476,752	-\$125,508	-8.5%
MGM	\$3,712,970	\$3,255,522	\$457,447	14.1%
Total Slots	\$10,122,543	\$8,728,433	\$1,394,110	16.0%
Table Games				
Hollywood Casino Perryville	\$44,219	\$35,094	\$9,125	26.0%
The Casino at Ocean Downs	\$20,421	\$0.00	\$20,421	N/A
Live! Casino & Hotel	\$675,013	\$610,007	\$65,006	10.7%
Rocky Gap Casino and Resort	\$19,734	\$24,515	-\$4,781	-19.5%
Horseshoe Baltimore	\$343,951	\$457,527	-\$113,576	-24.8%
MGM	\$1,335,736	\$1,023,039	\$312,697	30.6%
Total Table Games	\$2,439,074	\$2,150,183	\$288,891	13.4%
Total Casino Contributions	\$12,561,617	\$10,878,616	\$1,683,001	15.5%
Combined Lottery Profit and Casino Contributions	\$24,426,739	\$21,698,611	\$2,728,128	12.6%