



MARYLAND LOTTERY AND GAMING

October 2018 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business	CASINO SHARE
Total October 2018			\$88,225,902.74	\$35,063,338.37	\$6,008,245.68	\$4,789,702.53	\$881,173.25	\$2,714.46	\$41,480,728.45
TOTAL FY2019 TO DATE			\$371,847,400.82	\$147,451,786.04	\$25,278,377.40	\$20,165,594.08	\$3,715,798.71	\$6,688.32	\$175,229,156.27
				42.5%	7%	5.5%	1%		44%
MGM National Harbor October 2018	3,136	\$308.27	\$30,005,509.31	\$12,764,916.05	\$2,102,049.93	\$1,651,782.38	\$299,685.27	\$924.60	\$13,186,151.08
MGM National Harbor FY2019 to date			\$124,204,477.45	\$52,821,232.36	\$8,698,857.04	\$6,835,285.02	\$1,241,035.10	\$2,524.21	\$54,605,543.72
				37.5%	7%	5.5%	1%		49%
Live! Casino & Hotel October 2018	3,870	\$272.87	\$32,764,937.98	\$12,297,977.48	\$2,294,829.39	\$1,803,212.69	\$327,364.09	\$713.19	\$16,040,841.14
Live! Casino & Hotel FY2019 to date				\$134,044,106.86	\$50,296,793.83	\$9,386,578.29	\$7,375,528.82	\$1,339,665.28	\$1,939.33
				40.5%	7%	5.5%	1%		46%
Horseshoe Casino October 2018	2,194	\$164.76	\$11,236,251.05	\$4,561,611.72	\$787,903.84	\$619,208.26	\$112,058.90	\$759.03	\$5,154,709.30
Horseshoe Casino FY2019 to date				\$47,762,536.54	\$19,362,118.90	\$3,345,664.03	\$2,628,971.92	\$477,117.28	\$1,270.24
				47.5%	7%	5.5%	1%		39%
Hollywood Casino October 2018	822	\$195.85	\$4,991,419.13	\$2,371,172.76	\$349,437.93	\$274,562.35	\$49,905.61	\$21.44	\$1,946,319.04
Hollywood Casino FY2019 to date				\$21,625,869.95	\$10,273,094.21	\$1,513,935.97	\$1,189,534.02	\$216,230.91	\$69.48
				33.5%	7%	5.5%	1%		53%
Ocean Downs Casino October 2018	892	\$194.69	\$5,391,062.70	\$1,809,199.03	\$377,708.53	\$296,805.47	\$53,836.37	\$185.65	\$2,853,327.65
Ocean Downs Casino FY2019 to date				\$27,240,822.61	\$9,134,670.50	\$1,907,798.90	\$1,499,081.98	\$272,199.05	\$522.98
				32.75%	2.5%	3.75%	1%		60%
Rocky Gap Casino Resort October 2018	665	\$185.90	\$3,836,722.57	\$1,258,461.33	\$96,316.06	\$144,131.38	\$38,323.01	\$110.55	\$2,299,380.24
Rocky Gap Casino Resort FY2019 to date				\$16,969,587.41	\$5,563,876.24	\$425,543.17	\$637,192.32	\$169,551.09	\$362.08

October 2018 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL October 2018					\$66,233,734.58	\$3,501,030.31	\$69,734,764.89	\$10,460,214.75	\$3,486,738.23	\$55,787,811.91
TOTAL FY2019 Year to Date					\$207,727,970.38	\$14,954,613.81	\$222,682,584.19	\$33,402,387.66	\$11,134,129.17	\$178,146,067.36
								15%	5%	80%
MGM National Harbor October 2018	152	46	\$8,849.00	\$1,220.97	\$41,696,490.62	\$1,741,098.31	\$43,437,588.93	\$6,515,638.34	\$2,171,879.45	\$34,750,071.14
MGM National Harbor FY2019 TO DATE					\$112,802,281.18	\$7,519,231.31	\$120,321,512.49	\$18,048,226.88	\$6,016,075.62	\$96,257,209.99
Live! Casino & Hotel October 2018	152	50	\$2,760.26	\$794.66	\$13,006,368.32	\$1,231,718.00	\$14,238,086.32	\$2,135,712.95	\$711,904.31	\$11,390,469.06
Live! Casino & Hotel FY2019 TO DATE					\$52,579,419.48	\$5,433,126.50	\$58,012,545.98	\$8,701,881.90	\$2,900,627.29	\$46,410,036.79
Horseshoe Casino October 2018	144	23	\$2,100.97	\$627.71	\$9,378,735.64	\$447,557.00	\$9,826,292.64	\$1,473,943.90	\$491,314.63	\$7,861,034.11
Horseshoe Casino FY2019 TO DATE					\$33,751,805.57	\$1,672,863.00	\$35,424,668.57	\$5,313,700.29	\$1,771,233.42	\$28,339,734.86
Hollywood Casino October 2018	13	8	\$1,931.63	\$325.23	\$778,447.50	\$80,657.00	\$859,104.50	\$128,865.68	\$42,955.22	\$687,283.60
Hollywood Casino FY2019 TO DATE					\$2,902,766.00	\$329,393.00	\$3,232,159.00	\$484,823.86	\$161,607.94	\$2,585,727.20
Rocky Gap Casino Resort October 2018	17	0	\$1,199.13	\$0.00	\$631,941.00	\$0.00	\$631,941.00	\$94,791.15	\$31,597.05	\$505,552.80
Rocky Gap Casino Resort FY2019 TO DATE					\$2,372,279.15	\$0.00	\$2,372,279.15	\$355,841.87	\$118,613.96	\$1,897,823.32
Ocean Downs Casino October 2018	18	0	\$1,329.30	\$0.00	\$741,751.50	\$0.00	\$741,751.50	\$111,262.73	\$37,087.57	\$593,401.20
Ocean Downs Casino FY2019 TO DATE					\$3,319,419.00	\$0.00	\$3,319,419.00	\$497,912.86	\$165,970.94	\$2,655,535.20