

**MBE Participation – FY 2019 (September)**

***MBE Participation – Small Procurement Spending***

Small Procurement (Total)	\$692,532
Small Procurement (MBE)	\$105,990
MBE Participation (Small procurement)	15.3%

***MBE Participation - Large Procurement Spending***

Large Procurement (Total)	\$15,886,336
Large Procurement (MBE)	\$1,991,222
MBE Participation (Large Procurement)	12.5%

***MBE Participation - Total Agency***

Agency Spending (Total)	\$16,285,118
Agency Spending (MBE)	\$2,097,211
MBE Participation (Total Agency)	12.9%

<u>Prime Contractor</u>	<u>Contract MBE Goal</u>	<u>Total Payments</u>	<u>FY 2019*</u>		<u>Total Contract MBE Participation</u>
			<u>Total MBE Payments</u>	<u>MBE Participation</u>	
<u>Instant Ticket Vending Machines (ITVM)</u>					
GTECH Corporation (2008-26) (11/10/2008 – 2/28/2019; no renewal options remain)	25%	\$375,469	\$183,000	48.7	43.5%
<u>Lottery Central Monitoring &amp; Control System</u>					
Scientific Games International, Inc. (2015-01) (5/25/2017 – 4/4/2025; Go-Live 5/1/2018) (1 3-year renewal option remains)	20%	\$9,449,246	\$846,247	9.0%	9.0%
(VSBE = 0.5%)		n/a	n/a	n/a	n/a)
<u>Auditing and Accounting Services</u>					
Stout, Causey, & Horning (2015-04) (8/15/2015 – 6/30/2019); 2 1-year renewal options remain)	25%	\$73,850	\$6,860	9.3%	22.6%
<u>Televised Drawings of Lottery Draw Games</u>					
Hearst Stations, Inc., WBAL Division (2017-02) (12/11/2017 – 12/10/2020); 2 1-year renewal options remain)	26%	\$293,750	\$76,875	26.2%	26.2%
(VSBE = 1%)		\$293,750	\$30,283	10.3%	10.3%)
<u>Central Monitor &amp; Control System for VLT Program</u>					
GTECH Corporation (2009-11) (1/7/2010 – 9/26/2020; no renewal options remain)	25%	\$992,050	\$146,438	14.8%	23.9%

<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>					
Diamond Game Enterprises (2014-02) (3/1/2014 – 2/28/2019; 1 5-year renewal option remains)	17.5%	\$989,209	\$202,529	20.5%	27.7%
<u>Instant Ticket Contract</u>					
Pollard Banknote Ltd. (2013-01P) (9/1/2013 – 8/31/2018; 2 1-year renewal options remain)	10%	\$1,245,453	\$134,029	10.8%	9.2%
<u>Advertising Contract</u>					
GKV Communications, Inc. (2013-02I) (8/1/2013 – 7/31/2018; no renewal options remain)	25%	\$922,231	\$299,898	32.5%	37.2%
Media Works, Ltd. (2013-02II) (8/1/2013 – 7/31/2018; no renewal options remain)	5%	1,162,527	\$65,064	5.6	4.8%
GKV Communications, Inc. (2013-02III) (8/1/2013 – 7/31/2018; no renewal options remain)	25%	n/a	n/a	n/a	26.4%

\* **All numbers are year-to-date for current fiscal year** except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

\*\*Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.

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